TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

	Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
	Nursery Schools														
Pupil-Led	Childhaven Community Nursery School	1001	156,700	0		5,780	0	0	28,133	55,638	-2,291	1,025	244,985	50	4,900
Pupil-Led	Brougham Street Nursery School	1002	125,360	0		3,873	0	0	11,173	54,159	250	1,666	196,481	40	4,912
Pupil-Led	Otley Street Community Nursery School	1003	125,360	0		2,253	0	0	11,286	54,159	52	1,696	194,806	40	4,870
	(26) Total/average Nursery Schools		407,420	0		11,906	0	0	50,592	163,956	-1,989	4,387	636,272	130	4,894
	Primary Schools														
	Leeming and Londonderry Community Primary School	2040	75,090	0		6,901	0	1,001	12,667	57,065	-320	378	152,782	41	3,726
	Glaisdale Primary School	2041	69,379	0		13,570	684	596	17,519	60,250	-986	0	161,012	38	4,237
	Lealholm Primary School	2042	95,062	0		29,006	342	2,270	17,534	57,820	-600	0	201,434	52	3,874
	Goathland Primary School	2043	39,861	0		7,012	2,052	1,436	11,967	68,423	-1,151	0	129,600	22	5,891
	Great Smeaton Community Primary School	2047	113,324	6,412		12,294	0	1,417	15,769	53,361	91	0	202,668	62	3,269
	Hawes Community Primary School	2056	129,295	20,532		16,413	1,026	2,588	36,452	54,734	132	0	261,172	78	3,370
	Oakridge Community Primary School	2060	98,316	20,371		16,161	2,394	2,720	21,025	59,531	-2,959	541	218,100	61	3,605
	Staithes, Seton Community Primary School	2061	138,675	40,742		67,163	8,550	14,136	26,501	56,363	2,983	0	355,113	89	3,990
	Hunton and Arrathorne Community Primary School	2063	87,807	0		11,118	684	2,193	20,869	55,893	1,644	0	180,208	48	3,754
	Kirkbymoorside Community Primary School	2064	324,881	65,506		45,018	8,550	9,551	37,505	35,164	-634	809	526,350	191	2,756
	Leyburn Community Primary School	2065	387,503	70,082		41,558	3,420	8,241	40,691	36,621	-6	1,078	589,188	225	2,619
	Malton Community Primary School	2074	503,915	50,377		97,188	12,654	14,633	61,502	43,062	-8,444	0	774,887	289	2,681
	Nawton Community Primary School	2075	175,282	8,394		51,129	684	3,505	20,583	43,856	-3,083	78	300,428	96	3,129
	Newby and Scalby Primary School	2076	756,080	17,026		134,039	7,182	16,853	77,027	43,294	2,370	0	1,053,871	414	2,546
	Applegarth Primary School	2080	427,447	23,699		68,974	5,814	7,312	55,366	35,811	2,376	325	627,124	234	2,680
	North and South Cowton Community Primary School	2081	56,579	0		7,356	684	1,494	18,306	63,435	224	0	148,078	32	4,676
	Osmotherley Primary School	2083	89,683	0		10,402	0	1,886	15,402	55,963	-2,221	0	171,115	49	3,492
	Reeth Community Primary School	2096	126,207	42,202		30,213	342	1,893	17,555	55,016	-1,880	5,845	277,393	82	3,383
	Romanby Primary School	2097	501,159	33,149		49,226	1,368	8,230	50,188	33,057	-975	0	675,402	274	2,465

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

	Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
				Grants							Other				
				(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
	(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
	Nursery Schools														
Pupil-Led	Childhaven Community Nursery School	1001	Secretary of State	17,415	0	8,027	0	1,082	0	0	0	5,780			
Pupil-Led	Brougham Street Nursery School	1002	Secretary of State	15,420	0	8,960	0	1,078	0	0	0	3,873			
Pupil-Led	Otley Street Community Nursery School	1003	Secretary of State	17,016	0	8,010	0	1,081	0	0	0	2,253			
	(26) Total/average Nursery Schools			49,851	0	24,997	0	3,241	0	0	0	11,906			
	Primary Schools														
	Leeming and Londonderry Community Primary School	2040	Secretary of State	16,674	185	17,953	500	1,092	0	0	0	7,902			
	Glaisdale Primary School	2041	Secretary of State	16,332	285	15,929	0	1,089	0	0	0	14,850			
	Lealholm Primary School	2042	Secretary of State	17,700	1,264	15,595	0	1,094	0	0	0	31,618			
	Goathland Primary School	2043	Secretary of State	14,508	1,423	11,054	0	1,081	0	0	0	10,500			
	Great Smeaton Community Primary School	2047	Secretary of State	19,068	260	17,710	500	1,101	0	0	0	13,711			
	Hawes Community Primary School	2056	Secretary of State	20,835	842	21,832	1,000	1,109	0	0	0	20,027			
	Oakridge Community Primary School	2060	Secretary of State	18,726	1,811	16,321	0	1,100	0	0	0	21,275			
	Staithes, Seton Community Primary School	2061	Secretary of State	21,291	2,149	20,432	0	1,111	0	0	0	89,849			
	Hunton and Arrathorne Community Primary School	2063	Secretary of State	17,472	1,094	14,177	500	1,094	0	0	0	13,995			
	Kirkbymoorside Community Primary School	2064	Secretary of State	33,831	3,340	21,936	1,000	1,166	0	0	0	63,119			
	Leyburn Community Primary School	2065	Secretary of State	36,909	3,491	20,677	1,000	1,179	0	0	0	53,219			
	Malton Community Primary School	2074	Secretary of State	45,174	8,013	47,799	0	1,216	0	0	0	124,475			
	Nawton Community Primary School	2075	Secretary of State	22,944	3,478	22,028	0	1,118	0	0	0	55,318			
	Newby and Scalby Primary School	2076	Secretary of State	59,196	8,644	51,758	500	1,277	0	0	0	158,074			
	Applegarth Primary School	2080	Secretary of State	38,676	6,399	29,081	500	1,187	0	0	0	82,100			
	North and South Cowton Community Primary School	2081	Secretary of State	15,591	265	14,996	1,000	1,086	0	0	0	9,534			
	Osmotherley Primary School	2083	Secretary of State	17,586	688	17,616	0	1,095	0	0	0	12,288			
	Reeth Community Primary School	2096	Secretary of State	20,493	1,700	21,600	0	1,107	0	0	0	32,448			
	Romanby Primary School	2097	Secretary of State	43,179	1,834	23,887	500	1,207	0	0	0	58,824			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Rosedale Abbey Community Primary School	2098	42,069	0		4,655	342	834	17,488	68,452	-2,103	0	131,737	23	5,728
Barrowcliff Nursery and Infant School	2108	232,624	146,051		61,969	18,810	39,478	45,874	50,563	2,114	0	597,483	163	3,666
Scarborough, Barrowcliff Community Junior School	2109	381,909	0		86,069	21,204	61,434	64,118	69,360	7,827	0	691,921	213	3,248
Scarborough, Braeburn Infant and Nursery School	2112	247,632	138,483		68,282	25,650	41,547	53,227	50,010	6,017	0	630,848	171	3,689
Friarage Community Primary School	2114	564,744	100,579		114,992	43,092	88,045	85,537	69,285	8,514	0	1,074,788	335	3,208
Gladstone Road Junior School	2116	828,366	0		138,912	29,412	26,649	76,980	84,246	5,665	0	1,190,230	462	2,576
Gladstone Road Infant School	2117	621,894	26,750		92,070	21,888	21,769	44,599	32,199	5,371	0	866,540	332	2,614
Hinderwell Community Primary School	2118	385,295	86,388		101,494	27,018	61,817	74,230	55,139	5,999	0	797,380	237	3,364
Scarborough, Northstead Community Primary School	2120	1,094,010	26,750		152,696	29,412	29,800	120,160	70,769	7,741	0	1,531,338	599	2,556
Slingsby Community Primary School	2132	62,124	0		7,794	342	2,157	38,975	60,622	-186	45	171,873	34	5,055
Snape Community Primary School	2133	52,910	0		9,366	0	747	14,099	63,823	424	1,059	142,428	29	4,911
Stillington Primary School	2138	62,207	0		6,889	0	1,101	20,594	60,046	-1,486	5,594	154,945	34	4,557
Stokesley Community Primary School	2139	748,576	97,741		76,938	14,022	16,441	79,404	55,884	6,176	0	1,095,182	436	2,512
Alanbrooke School	2150	89,517	0		20,744	684	8,299	30,472	56,387	-2,416	4,484	208,171	49	4,248
Welburn Community Primary School	2151	92,771	0		24,103	1,368	1,529	31,439	58,454	839	0	210,503	51	4,128
Whitby, East Whitby Community Primary School	2154	359,695	92,021		95,607	19,836	33,912	75,939	48,313	10,037	6,330	741,690	223	3,326
Scarborough, Braeburn Community Junior School	2161	381,909	0		108,695	30,438	70,678	68,035	73,002	1,656	1,044	735,457	213	3,453
Mill Hill Community Primary School	2163	422,533	9,635		47,195	12,654	12,142	58,720	43,287	-4,247	0	601,919	232	2,594
Easingwold Community Primary School	2164	527,805	4,365		66,603	6,840	12,244	57,168	39,656	2,906	0	717,587	289	2,483
Dishforth Airfield Community Primary School	2165	82,345	0		29,861	342	8,556	20,072	57,866	1,272	26,077	226,391	45	5,031
Leeming RAF Community Primary School	2166	274,677	25,016		46,698	0	23,477	60,259	27,160	5,915	14,137	477,339	150	3,182
Colburn Community Primary School	2167	399,556	87,334		90,479	24,966	44,271	55,687	51,729	205	0	754,227	245	3,078
Scarborough, Overdale Community Primary School	2170	431,365	100,579		96,167	25,650	41,867	62,177	52,785	8,054	22,671	841,315	262	3,211
Linton-on-Ouse Primary School	2171	163,229	13,193		32,683	0	7,626	29,301	44,003	-3,144	8,184	295,075	89	3,315

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Rosedale Abbey Community Primary School	2098	Secretary of State	14,565	2,285	13,369	500	1,081	0	0	0	5,831			
Barrowcliff Nursery and Infant School	2108	Secretary of State	29,214	4,485	12,867	0	1,146	0	0	0	120,257			
Scarborough, Barrowcliff Community Junior School	2109	Secretary of State	36,282	8,320	52,169	500	1,177	0	0	0	168,707			
Scarborough, Braeburn Infant and Nursery School	2112	Secretary of State	30,183	5,422	34,103	500	1,150	0	0	0	135,479			
Friarage Community Primary School	2114	Secretary of State	48,879	14,579	66,681	500	1,232	0	0	0	246,129			
Gladstone Road Junior School	2116	Secretary of State	64,668	13,720	69,877	500	1,301	0	0	0	194,973			
Gladstone Road Infant School	2117	Secretary of State	49,791	6,719	29,212	500	1,236	0	0	0	135,727			
Hinderwell Community Primary School	2118	Secretary of State	38,220	10,423	37,500	500	1,185	0	0	0	190,329			
Scarborough, Northstead Community Primary School	2120	Secretary of State	80,286	13,768	73,640	1,000	1,370	0	0	0	211,908			
Slingsby Community Primary School	2132	Secretary of State	15,876	624	13,111	0	1,087	0	0	0	10,293			
Snape Community Primary School	2133	Secretary of State	15,306	125	12,068	0	1,085	0	0	0	10,113			
Stillington Primary School	2138	Secretary of State	16,709	145	22,252	0	1,087	0	0	0	7,990			
Stokesley Community Primary School	2139	Secretary of State	61,647	6,538	43,809	500	1,288	0	0	0	107,401			
Alanbrooke School	2150	Secretary of State	17,586	1,327	13,400	500	1,095	0	0	0	29,727			
Welburn Community Primary School	2151	Secretary of State	17,814	480	16,669	500	1,096	0	0	0	27,000			
Whitby, East Whitby Community Primary School	2154	Secretary of State	37,251	7,369	37,205	500	1,180	0	0	0	149,355			
Scarborough, Braeburn Community Junior School	2161	Secretary of State	36,282	10,852	57,256	1,000	1,177	0	0	0	209,811			
Mill Hill Community Primary School	2163	Secretary of State	38,391	7,893	44,496	0	1,186	0	0	0	71,991			
Easingwold Community Primary School	2164	Secretary of State	44,946	3,567	33,158	1,000	1,215	0	0	0	85,687			
Dishforth Airfield Community Primary School	2165	Secretary of State	17,130	427	15,621	0	1,093	0	0	0	38,759			
Leeming RAF Community Primary School	2166	Secretary of State	29,043	1,955	20,544	500	1,145	0	0	0	70,175			
Colburn Community Primary School	2167	Secretary of State	39,930	13,735	43,574	500	1,193	0	0	0	159,716			
Scarborough, Overdale Community Primary School	2170	Secretary of State	41,127	6,552	34,548	500	1,198	0	0	0	163,684			
Linton-on-Ouse Primary School	2171	Secretary of State	22,146	1,309	23,758	0	1,115	0	0	0	40,309			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Catterick Garrison, Le Cateau Community Primary School	2173	640,747	144,745		132,848	6,498	51,661	64,365	36,695	1,833	12,523	1,091,915	389	2,807
Sowerby Community Primary School	2183	481,818	16,257		95,432	8,892	13,077	53,565	36,719	3,424	0	709,184	264	2,686
Sheriff Hutton Primary School	2186	202,592	0		20,024	1,368	3,995	24,262	42,415	-1,447	0	293,209	111	2,642
Wavell Community Junior School	2188	347,842	0		80,807	1,026	29,542	46,790	38,137	-951	0	543,193	194	2,800
Catterick Garrison, Wavell Community Infant School	2189	330,176	152,175		93,782	1,368	35,644	42,022	21,855	-1,655	3,970	679,337	215	3,160
Whitby, Airy Hill Community Primary School	2190	420,607	19,095		50,784	7,182	9,828	44,718	38,057	3,818	0	594,089	230	2,583
West Cliff Primary School	2197	324,881	24,764		44,345	7,524	10,644	55,839	37,058	-1,581	0	503,474	178	2,829
Wheatcroft Community Primary School	2206	399,722	3,958		58,067	10,260	10,300	41,200	41,960	-234	0	565,233	219	2,581
Catterick Garrison, Carnagill Community Primary School	2212	255,037	44,880		108,112	2,052	27,908	41,460	32,185	829	30,142	542,605	152	3,570
Stakesby Community Primary School	2217	416,772	103,417		59,046	12,654	13,843	48,845	43,549	-2,233	7,536	703,429	254	2,769
Bullamoor Junior School	2218	193,644	0		29,598	9,918	17,177	36,460	50,823	3,253	0	340,873	108	3,156
Sinnington Primary School	2221	164,192	12,841		23,006	2,052	3,990	19,134	44,824	-801	3,463	272,701	90	3,030
Pickering Community Junior School	2222	537,900	0		85,206	9,234	13,506	50,741	54,907	-4,482	0	747,012	300	2,490
Seamer and Irton Community Primary School	2223	578,706	8,208		63,755	3,762	10,053	63,457	32,660	8,005	0	768,606	316	2,432
Cayton Community Primary School	2224	326,840	24,018		52,535	6,156	8,825	43,648	30,171	423	0	492,616	183	2,687
Broomfield School	2225	405,350	29,965		76,214	3,078	6,257	38,323	34,617	139	5,402	599,345	222	2,700
Hutton Rudby Primary School	2228	374,371	9,872		67,605	2,736	4,487	40,877	32,831	-4,626	913	529,066	205	2,581
Lindhead School	2233	367,448	6,578		40,242	3,078	6,512	37,459	33,233	3,112	169	497,831	201	2,477
Pickering Community Infant School	2235	332,052	108,253		34,489	3,762	7,105	48,636	27,543	-3,139	0	558,701	203	2,752
Helmsley Community Primary School	2236	256,000	44,279		33,320	3,420	4,382	33,372	33,459	-2,760	0	405,472	153	2,650
Thirsk Community Primary School	2237	453,462	93,956		91,935	11,970	16,444	54,570	40,982	1,843	0	765,162	274	2,793
Alverton Infant and Nursery School	2242	153,832	88,281		165,394	5,814	14,820	36,512	51,979	4,242	25,988	546,862	108	5,064
Alne Primary School	2245	223,311	14,112		26,006	342	3,954	21,897	38,446	-5,230	7,341	330,179	122	2,706
Amotherby Community Primary School	2246	320,963	28,581		42,534	2,736	7,436	32,299	29,334	-2,013	0	461,870	176	2,624
Appleton Wiske Community Primary School	2247	115,366	5,709		12,684	342	3,023	19,833	53,142	1,312	0	211,411	63	3,356
Brompton Community Primary School	2249	243,117	89,278		39,920	5,472	5,604	39,323	38,454	2,727	0	463,895	159	2,918

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Catterick Garrison, Le Cateau Community Primary School	2173	Secretary of State	55,377	6,932	50,353	0	1,260	0	0	0	191,007			
Sowerby Community Primary School	2183	Secretary of State	42,096	6,107	33,411	500	1,202	0	0	0	117,401			
Sheriff Hutton Primary School	2186	Secretary of State	24,654	1,551	21,182	0	1,126	0	0	0	25,387			
Wavell Community Junior School	2188	Secretary of State	34,116	5,100	31,339	500	1,167	0	0	0	111,375			
Catterick Garrison, Wavell Community Infant School	2189	Secretary of State	35,142	2,881	19,195	500	1,172	0	0	0	130,794			
Whitby, Airy Hill Community Primary School	2190	Secretary of State	38,220	4,228	27,471	0	1,185	0	0	0	67,794			
West Cliff Primary School	2197	Secretary of State	32,292	2,720	21,813	500	1,159	0	0	0	62,513			
Wheatcroft Community Primary School	2206	Secretary of State	36,966	5,710	26,534	0	1,180	0	0	0	78,627			
Catterick Garrison, Carnagill Community Primary School	2212	Secretary of State	32,201	3,086	26,734	1,000	1,148	0	0	0	138,072			
Stakesby Community Primary School	2217	Secretary of State	40,443	3,232	32,419	1,000	1,194	0	0	0	85,543			
Bullamoor Junior School	2218	Secretary of State	24,312	2,951	39,804	0	1,124	0	0	0	56,693			
Sinnington Primary School	2221	Secretary of State	22,260	1,877	20,671	0	1,115	0	0	0	29,048			
Pickering Community Junior School	2222	Secretary of State	46,200	7,798	38,937	0	1,220	0	0	0	107,946			
Seamer and Irton Community Primary School	2223	Secretary of State	48,024	5,694	36,743	0	1,228	0	0	0	77,570			
Cayton Community Primary School	2224	Secretary of State	32,463	4,264	31,553	0	1,160	0	0	0	67,516			
Broomfield School	2225	Secretary of State	37,308	2,771	24,098	500	1,181	0	0	0	85,549			
Hutton Rudby Primary School	2228	Secretary of State	35,370	2,398	18,946	1,000	1,173	0	0	0	74,828			
Lindhead School	2233	Secretary of State	34,914	3,301	30,446	500	1,171	0	0	0	49,832			
Pickering Community Infant School	2235	Secretary of State	35,142	2,895	18,035	1,000	1,172	0	0	0	45,356			
Helmsley Community Primary School	2236	Secretary of State	29,442	2,251	26,921	0	1,146	0	0	0	41,122			
Thirsk Community Primary School	2237	Secretary of State	42,495	8,225	35,874	500	1,204	0	0	0	120,349			
Alverton Infant and Nursery School	2242	Secretary of State	24,198	1,227	20,567	500	1,124	0	0	0	186,028			
Alne Primary School	2245	Secretary of State	26,163	2,079	26,098	1,000	1,131	0	0	0	30,302			
Amotherby Community Primary School	2246	Secretary of State	32,064	2,915	27,812	1,000	1,158	0	0	0	52,706			
Appleton Wiske Community Primary School	2247	Secretary of State	19,182	812	18,084	0	1,102	0	0	0	16,049			
Brompton Community Primary School	2249	Secretary of State	28,929	2,629	28,642	500	1,144	0	0	0	50,996			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Brompton and Sawdon Community Primary School	2250	63,502	0		5,693	1,710	1,239	15,170	61,604	1,076	1,055	151,049	35	4,316
Carlton Miniott Community Primary School	2252	294,317	17,452		45,583	684	5,156	36,624	26,873	-1,334	1,238	426,593	161	2,650
Castleton Community Primary School	2256	62,207	0		11,195	684	1,703	14,928	60,510	521	2,991	154,739	34	4,551
East Ayton Community Primary School	2257	352,523	13,520		40,499	6,840	8,472	49,877	35,553	2,161	0	509,445	193	2,640
Appleton Roebuck Primary School	2301	171,779	9,813		34,729	342	2,137	22,504	44,779	1,480	8,713	296,276	95	3,119
Askwith Community Primary School	2302	170,152	10,522		16,116	0	1,464	23,879	43,906	117	17,109	283,265	94	3,013
High Bentham Community Primary School	2305	228,773	53,182		32,815	1,026	3,935	31,365	39,306	-3,498	0	386,904	138	2,804
Low Bentham Community Primary School	2306	19,972	0		3,981	0	817	15,552	67,310	-1,806	2,706	108,532	11	9,867
Boroughbridge Primary School	2309	377,791	95,699		89,581	342	9,765	76,792	35,281	-3,715	3,112	684,648	233	2,938
Bradleys Both Community Primary School	2310	239,033	9,025		42,479	684	2,635	27,638	36,451	-2,451	0	355,494	131	2,714
Brotherton and Byram Community Primary School	2311	254,207	85,622		79,309	4,788	6,580	36,175	37,495	2,293	21,702	528,171	165	3,201
Burton Salmon Community Primary School	2312	41,986	0		17,670	684	1,147	16,522	67,506	-1,423	9	144,101	23	6,265
Carlton-in-Snaith Community Primary School	2314	293,902	13,690		45,099	4,446	4,869	36,423	32,340	3,458	4,083	438,310	161	2,722
Cononley Community Primary School	2316	217,600	15,983		26,058	342	2,507	25,017	36,680	-3,734	2,729	323,182	119	2,716
Cowling Community Primary School	2317	202,592	0		28,766	2,052	4,315	29,095	42,406	-1,160	3,024	311,090	111	2,803
Drax Community Primary School	2318	60,663	0		24,453	1,026	2,979	16,396	61,369	-2,173	0	164,713	33	4,991
Fairburn Community Primary School	2320	45,738	0		5,949	1,026	1,114	17,183	66,659	-704	717	137,682	25	5,507
Kettlesing Felliscliffe Community Primary School	2321	80,718	0		35,353	1,026	2,121	19,155	57,313	112	0	195,798	44	4,450
Giggleswick Primary School	2324	115,449	5,709		11,414	684	1,843	27,957	52,244	956	43	216,299	63	3,433
Great Ouseburn Community Primary School	2327	128,000	765		16,038	1,026	2,077	20,401	51,301	-1,445	0	218,163	72	3,016
Harrogate, Bilton Grange Community Primary School	2328	531,474	3,817		89,026	6,498	13,351	63,725	38,222	1,311	0	747,424	291	2,568
Harrogate, Grove Road Community Primary School	2329	333,514	102,549		142,912	15,048	35,641	85,651	39,931	2,804	0	758,050	209	3,627
Harrogate, New Park Community Primary School	2330	362,119	11,268		110,977	3,420	10,321	59,561	30,792	11,776	6,318	606,552	199	3,048

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Brompton and Sawdon Community Primary School	2250	Secretary of State	15,990	485	13,230	0	1,088	0	0	0	8,642			
Carlton Miniott Community Primary School	2252	Secretary of State	30,354	1,829	28,046	1,000	1,151	0	0	0	51,423			
Castleton Community Primary School	2256	Secretary of State	15,876	1,028	17,974	0	1,087	0	0	0	13,582			
East Ayton Community Primary School	2257	Secretary of State	34,002	4,195	24,747	0	1,167	0	0	0	55,811			
Appleton Roebuck Primary School	2301	Secretary of State	22,716	2,236	21,378	500	1,117	0	0	0	37,208			
Askwith Community Primary School	2302	Secretary of State	22,602	405	21,225	0	1,117	0	0	0	17,580			
High Bentham Community Primary School	2305	Secretary of State	27,276	2,221	21,348	0	1,137	0	0	0	37,776			
Low Bentham Community Primary School	2306	Secretary of State	13,254	677	10,334	500	1,076	0	0	0	4,798			
Boroughbridge Primary School	2309	Secretary of State	37,308	4,703	24,560	0	1,181	0	0	0	99,688			
Bradleys Both Community Primary School	2310	Secretary of State	26,934	745	19,857	1,000	1,136	0	0	0	45,798			
Brotherton and Byram Community Primary School	2311	Secretary of State	30,297	2,004	25,499	500	1,150	0	0	0	90,677			
Burton Salmon Community Primary School	2312	Secretary of State	14,622	230	14,089	500	1,082	0	0	0	19,501			
Carlton-in-Snaith Community Primary School	2314	Secretary of State	30,354	3,160	32,296	500	1,151	0	0	0	54,414			
Cononley Community Primary School	2316	Secretary of State	25,768	585	22,810	0	1,130	0	0	0	28,907			
Cowling Community Primary School	2317	Secretary of State	24,654	1,045	25,622	0	1,126	0	0	0	35,133			
Drax Community Primary School	2318	Secretary of State	15,762	255	10,729	0	1,087	0	0	0	28,458			
Fairburn Community Primary School	2320	Secretary of State	14,850	1,058	12,975	0	1,083	0	0	0	8,089			
Kettlesing Felliscliffe Community Primary School	2321	Secretary of State	24,178	375	17,522	500	1,092	0	0	0	38,500			
Giggleswick Primary School	2324	Secretary of State	19,182	395	15,135	0	1,102	0	0	0	13,941			
Great Ouseburn Community Primary School	2327	Secretary of State	20,094	1,151	17,417	0	1,106	0	0	0	19,141			
Harrogate, Bilton Grange Community Primary School	2328	Secretary of State	45,174	5,483	30,657	0	1,216	0	0	0	108,875			
Harrogate, Grove Road Community Primary School	2329	Secretary of State	34,800	11,150	30,462	500	1,170	0	0	0	193,601			
Harrogate, New Park Community Primary School	2330	Secretary of State	34,686	5,009	23,562	1,000	1,170	0	0	0	124,718			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Oatlands Community Infant School	2331	423,976	17,853		75,324	1,026	8,985	41,821	24,079	523	0	593,587	226	2,626
Starbeck Community Primary and Nursery	2332	500,462	108,234		89,300	11,970	13,512	94,645	44,335	-2,433	0	860,025	301	2,857
Western Primary School	2333	651,505	103,147		95,148	7,524	11,599	69,963	36,202	-1,065	16,411	990,434	382	2,593
Harrogate, Woodlands Community Junior School	2334	491,282	0		75,072	16,074	16,055	74,761	56,460	-951	0	728,753	274	2,660
Summerbridge Community Primary School	2335	65,544	0		31,146	1,368	1,717	19,231	61,830	-2,412	565	178,989	36	4,972
Hellifield Community Primary School	2336	132,250	0		13,916	1,710	2,742	21,527	52,094	-2,459	182	221,962	72	3,083
Hensall Community Primary School	2337	193,295	1,426		26,191	1,368	4,154	31,621	43,838	-538	0	301,355	106	2,843
Glasshouses Community Primary School	2338	116,495	5,016		12,064	3,078	2,680	16,719	52,430	-1,383	525	207,624	64	3,244
Hirst Courtney and Temple Hirst Community Primary School	2340	64,083	0		5,610	0	380	15,002	58,462	-966	5,860	148,431	35	4,241
Kettlewell Primary School	2343	51,200	0		19,077	342	423	15,609	66,375	185	468	153,679	29	5,239
Langcliffe Community Primary School	2345	18,262	0		1,812	0	215	12,661	67,634	347	2,302	103,233	10	10,323
Lothersdale Community Primary School	2346	179,117	6,929		16,342	0	1,651	22,416	44,130	-1,554	4,795	273,826	98	2,794
Darley Community Primary School	2347	170,816	10,522		41,934	0	10,331	22,446	41,297	895	7,913	306,154	93	3,292
Beckwithshaw Community Primary School	2348	123,750	2,156		20,208	342	2,121	17,724	53,410	1,993	0	221,704	68	3,260
Scotton Lingerfield Community Primary School	2350	122,538	2,857		13,869	684	2,475	18,106	52,208	-1,146	0	211,591	67	3,158
Selby Community Primary School	2351	383,419	87,334		155,650	28,386	39,673	80,375	62,030	-956	0	835,911	236	3,542
Sicklinghall Community Primary School	2354	111,282	7,103		11,496	0	1,651	16,844	51,627	-1,648	7	198,362	61	3,252
Skipton, Ings Community Primary and Nursery School	2355	97,984	40,742		18,511	5,472	41,508	34,394	60,524	2,706	1,977	303,818	67	4,535
Skipton, Water Street Community Primary School	2356	394,592	30,821		36,353	2,052	6,132	41,823	34,914	-2,861	1,300	545,126	216	2,524
South Milford Community Primary School	2357	271,639	21,155		55,011	3,078	6,911	34,310	32,243	-3,927	0	420,420	149	2,822
Staveley Community Primary School	2358	62,041	0		12,369	342	6,538	18,122	60,928	-1,179	0	159,161	34	4,681
Sutton-in-Craven Community Primary School	2359	292,109	17,792		48,216	1,026	5,600	34,379	23,768	-5,409	0	417,481	160	2,609
Thornton in Craven Community Primary School	2360	120,745	3,554		11,744	0	1,231	14,853	52,927	-2,367	0	202,687	66	3,071

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Oatlands Community Infant School	2331	Secretary of State	37,764	1,954	16,172	500	1,183	0	0	0	85,335			
Starbeck Community Primary and Nursery	2332	Secretary of State	45,915	6,074	47,712	500	1,219	0	0	0	114,782			
Western Primary School	2333	Secretary of State	55,890	7,681	39,136	0	1,263	0	0	0	114,271			
Harrogate, Woodlands Community Junior School	2334	Secretary of State	43,236	8,893	48,049	0	1,207	0	0	0	107,201			
Summerbridge Community Primary School	2335	Secretary of State	16,104	1,007	13,227	500	1,088	0	0	0	34,231			
Hellifield Community Primary School	2336	Secretary of State	20,208	892	18,975	500	1,106	0	0	0	18,368			
Hensall Community Primary School	2337	Secretary of State	24,084	1,714	22,430	500	1,123	0	0	0	31,713			
Glasshouses Community Primary School	2338	Secretary of State	19,296	1,773	18,938	1,000	1,102	0	0	0	17,822			
Hirst Courtney and Temple Hirst Community Primary School	2340	Secretary of State	17,235	135	14,510	500	1,088	0	0	0	5,990			
Kettlewell Primary School	2343	Secretary of State	15,249	180	14,874	1,000	1,084	0	0	0	19,842			
Langcliffe Community Primary School	2345	Secretary of State	13,140	40	19,842	500	1,082	0	0	0	2,027			
Lothersdale Community Primary School	2346	Secretary of State	23,172	425	19,419	0	1,119	0	0	0	17,993			
Darley Community Primary School	2347	Secretary of State	22,602	2,306	20,608	500	1,117	0	0	0	52,265			
Beckwithshaw Community Primary School	2348	Secretary of State	19,752	1,955	19,654	1,000	1,104	0	0	0	22,671			
Scotton Lingerfield Community Primary School	2350	Secretary of State	19,638	1,647	18,303	0	1,104	0	0	0	17,028			
Selby Community Primary School	2351	Secretary of State	37,593	14,877	52,500	1,000	1,175	0	0	0	223,709			
Sicklinghall Community Primary School	2354	Secretary of State	18,954	446	16,030	500	1,101	0	0	0	13,147			
Skipton, Ings Community Primary and Nursery School	2355	Secretary of State	18,783	2,043	16,951	0	1,100	0	0	0	65,491			
Skipton, Water Street Community Primary School	2356	Secretary of State	36,624	2,401	25,075	500	1,178	0	0	0	44,537			
South Milford Community Primary School	2357	Secretary of State	28,986	2,625	24,471	1,000	1,145	0	0	0	65,000			
Staveley Community Primary School	2358	Secretary of State	15,876	898	10,844	0	1,087	0	0	0	19,249			
Sutton-in-Craven Community Primary School	2359	Secretary of State	30,240	2,071	21,478	500	1,150	0	0	0	54,842			
Thornton in Craven Community Primary School	2360	Secretary of State	19,524	275	19,996	500	1,103	0	0	0	12,975			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Whitley and Eggborough Community Primary School	2363	323,835	27,111		44,293	3,420	7,453	38,969	28,059	3,308	21,606	498,054	177	2,814
Wedderburn Infant and Nursery School	2364	362,068	137,537		68,727	13,680	13,955	65,595	33,656	5,179	0	700,397	232	3,019
Skipton, Greatwood Community Primary School	2365	300,825	51,758		92,721	14,022	10,947	52,165	36,670	1,692	6,346	567,146	178	3,186
Moorside Infant School	2366	178,220	104,363		47,011	3,420	5,967	37,868	44,965	-2,754	0	419,060	121	3,463
Moorside Junior School	2367	238,469	0		39,019	4,446	4,657	42,933	42,312	-855	0	370,981	133	2,789
Hookstone Chase Community Primary School	2368	465,349	20,431		257,679	6,840	11,860	49,828	36,279	3,924	0	852,190	255	3,342
Pannal Primary School	2372	529,432	13,125		94,321	0	6,539	49,934	32,086	2,419	293	728,149	290	2,511
Oatlands Community Junior School	2376	555,830	0		56,340	1,368	7,232	58,737	51,250	822	0	731,579	310	2,360
Knaresborough, Aspin Park Community Primary School	2377	767,170	19,569		75,242	1,026	8,931	65,913	36,155	6,428	2,603	983,037	420	2,341
Brayton Community Junior School	2379	381,909	0		41,476	2,052	5,960	43,904	42,116	-60	2,779	520,136	213	2,442
Sherburn Hungate Community Primary School	2380	391,006	87,863		60,888	6,498	10,869	61,262	36,813	2,413	0	657,612	234	2,816
Thorpe Willoughby Community Primary School	2381	413,933	15,722		64,638	4,104	7,016	49,345	30,394	1,027	0	586,179	226	2,594
Rossett Acre Primary School	2382	758,454	15,905		103,051	1,710	8,264	64,497	36,213	-699	5,125	992,520	415	2,392
Harrogate, Coppice Valley Community Primary School	2383	333,049	21,813		39,008	6,840	7,635	43,576	32,488	1,196	0	485,605	182	2,668
Camblesforth Community Primary School	2387	212,686	17,294		21,250	2,736	3,663	33,038	42,027	3,314	0	336,008	117	2,872
Ripon, Greystone Community Primary School	2388	353,735	94,258		70,260	8,892	12,324	41,124	39,222	-2,164	0	617,651	220	2,808
Knaresborough, Meadowside Community Primary School	2389	394,675	28,085		83,476	4,788	8,982	38,309	35,488	-392	0	593,411	216	2,747
Selby, Barwic Parade Community Primary School	2390	405,765	106,255		75,847	23,256	35,743	42,030	47,401	6,764	19,159	762,220	248	3,073
Ingleton Primary School	2391	279,807	60,080		59,040	3,762	6,274	35,686	34,032	-1,998	3,706	480,389	166	2,894
Tadcaster East Community Primary School	2392	224,606	54,293		37,255	5,130	5,318	34,760	43,293	-141	3,011	407,525	136	2,997
Glusburn Community Primary School	2393	530,013	109,273		111,025	7,182	9,858	53,778	38,405	6,977	1,092	867,603	316	2,746
Barlby Bridge Community Primary School	2400	291,063	97,837		51,002	3,078	8,674	40,424	28,951	-802	885	521,112	185	2,817
Barlby Community Primary School	2401	557,821	98,521		89,823	7,866	13,285	52,105	37,647	236	3,914	861,218	331	2,602
Hemingbrough Community Primary School	2402	366,950	9,635		91,460	5,814	6,482	42,515	34,280	-2,242	546	555,440	201	2,763
Hunmanby Primary School	2403	378,671	59,837		69,316	8,208	10,393	49,360	36,596	3,594	1,306	617,281	221	2,793

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Whitley and Eggborough Community Primary School	2363	Secretary of State	32,178	3,329	29,807	1,000	1,159	0	0	0	55,166			
Wedderburn Infant and Nursery School	2364	Secretary of State	37,650	4,238	18,174	0	1,183	0	0	0	96,362			
Skipton, Greatwood Community Primary School	2365	Secretary of State	31,779	7,115	26,548	0	1,157	0	0	0	117,690			
Moorside Infant School	2366	Secretary of State	25,110	1,583	20,012	500	1,128	0	0	0	56,398			
Moorside Junior School	2367	Secretary of State	27,162	3,130	29,408	1,000	1,137	0	0	0	48,122			
Hookstone Chase Community Primary School	2368	Secretary of State	41,754	3,841	37,363	0	1,201	0	0	0	276,379			
Pannal Primary School	2372	Secretary of State	45,060	2,624	33,526	500	1,215	0	0	0	100,860			
Oatlands Community Junior School	2376	Secretary of State	47,340	3,547	34,805	500	1,225	0	0	0	64,940			
Knaresborough, Aspin Park Community Primary School	2377	Secretary of State	59,880	2,243	41,664	0	1,280	0	0	0	85,199			
Brayton Community Junior School	2379	Secretary of State	36,282	3,519	26,490	500	1,177	0	0	0	49,488			
Sherburn Hungate Community Primary School	2380	Secretary of State	38,049	4,314	26,527	500	1,184	0	0	0	78,255			
Thorpe Willoughby Community Primary School	2381	Secretary of State	37,764	3,788	26,779	500	1,183	0	0	0	75,758			
Rossett Acre Primary School	2382	Secretary of State	59,310	6,180	33,918	0	1,278	0	0	0	113,025			
Harrogate, Coppice Valley Community Primary School	2383	Secretary of State	32,748	6,449	23,190	1,000	1,161	0	0	0	53,483			
Camblesforth Community Primary School	2387	Secretary of State	25,338	1,959	21,752	1,000	1,129	0	0	0	27,649			
Ripon, Greystone Community Primary School	2388	Secretary of State	35,826	5,781	30,290	500	1,175	0	0	0	91,476			
Knaresborough, Meadowside Community Primary School	2389	Secretary of State	36,624	1,968	22,852	1,000	1,178	0	0	0	97,246			
Selby, Barwic Parade Community Primary School	2390	Secretary of State	39,474	9,460	32,983	500	1,191	0	0	0	134,846			
Ingleton Primary School	2391	Secretary of State	30,012	2,449	23,479	500	1,149	0	0	0	69,076			
Tadcaster East Community Primary School	2392	Secretary of State	27,162	1,988	27,909	0	1,137	0	0	0	47,703			
Glusburn Community Primary School	2393	Secretary of State	47,910	4,147	34,760	500	1,228	0	0	0	128,065			
Barlby Bridge Community Primary School	2400	Secretary of State	32,178	4,404	32,614	500	1,159	0	0	0	62,754			
Barlby Community Primary School	2401	Secretary of State	49,506	10,338	33,247	0	1,235	0	0	0	110,974			
Hemingbrough Community Primary School	2402	Secretary of State	34,914	4,792	20,585	500	1,171	0	0	0	103,756			
Hunmanby Primary School	2403	Secretary of State	37,194	8,730	27,498	0	1,181	0	0	0	87,917			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Langton Primary School	2404	195,254	732		19,654	3,762	4,068	22,387	43,591	-2,028	1,608	289,028	107	2,701
Leavening Community Primary School	2405	151,807	20,371		31,234	1,026	3,026	17,836	47,388	-983	2,394	274,099	90	3,063
Luttons Community Primary School	2406	67,171	0		9,276	2,394	5,801	19,322	61,839	-2,324	5,819	169,298	37	4,576
North Duffield Community Primary School	2407	274,179	21,938		42,598	3,078	4,759	24,687	28,344	991	855	401,429	150	2,676
Norton Community Primary School	2408	724,022	84,202		112,798	10,602	21,486	102,373	49,785	9,472	0	1,114,740	423	2,635
Riccall Community Primary School	2410	329,961	24,468		47,212	4,104	6,866	43,286	29,245	-4,873	0	480,269	180	2,668
Rillington Community Primary School	2411	228,358	32,811		33,777	1,710	3,639	31,300	38,501	-1,981	5,525	373,640	132	2,841
Filey Junior School	2413	555,830	0		79,521	17,100	16,424	57,784	60,794	5,575	15,959	808,987	310	2,610
Selby, Longman's Hill Community Primary School	2418	341,184	20,637		81,006	2,736	9,338	36,741	28,197	-2,158	0	517,681	193	2,687
Sherburn in Elmet, Athelstan Community Primary School	2421	354,316	55,254		48,173	3,762	8,289	41,328	31,422	-5,378	1,033	538,199	207	2,600
Kellington Primary School	2422	201,131	40,742		67,597	2,394	6,646	28,275	42,276	250	2,214	391,525	123	3,183
Saltergate Community Junior School	2424	320,947	0		67,545	9,234	9,662	44,928	43,930	3,270	972	500,488	179	2,796
Saltergate Infant School	2425	268,268	87,334		51,745	5,814	8,912	38,062	33,482	6,763	19,577	519,957	169	3,077
Roseberry Community Primary School	2426	437,093	26,750		60,874	6,840	6,617	61,371	37,394	5,378	1,193	643,510	241	2,670
Tadcaster, Riverside Community Primary School	2427	707,968	114,445		126,734	4,788	9,102	77,643	37,290	11,657	4,063	1,093,690	414	2,642
Woodfield Primary School	2430	337,183	39,938		73,822	16,416	11,222	71,372	45,278	-2,623	6,524	599,132	192	3,129
Ainderby Steeple Church of England Primary School	3000	138,177	0		12,964	0	1,869	22,215	50,882	1,776	0	227,883	76	2,998
Aiskew, Leeming Bar Church of England Primary School	3001	129,544	161		12,106	684	1,805	20,707	52,209	-1,033	208	216,391	71	3,048
St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	3005	38,151	20,371		4,245	1,026	1,064	13,278	68,968	-520	1,671	148,254	28	5,391
Arkengarthdale Church of England Primary School	3006	54,786	0		5,400	0	558	12,400	63,175	-2,378	0	133,941	30	4,465
Bainbridge Church of England Primary and Nursery School	3008	79,257	40,742		8,295	1,368	820	14,077	59,257	-1,895	1,499	203,420	56	3,633
Baldersby St James Church of England Voluntary Controlled Primary School	3009	82,262	0		11,826	684	1,715	21,479	58,595	-2,474	714	174,801	45	3,884
Bedale Church of England Primary School	3010	596,686	28,045		67,602	4,104	10,712	54,430	36,495	-8,012	2,701	792,763	327	2,424

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 532102	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Langton Primary School	2404	Secretary of State	24,198	2,229	21,847	500	1,124	0	0	0	27,484			
Leavening Community Primary School	2405	Secretary of State	22,032	1,565	21,106	500	1,114	0	0	0	35,286			
Luttons Community Primary School	2406	Secretary of State	16,761	2,127	13,953	0	1,089	0	0	0	17,471			
North Duffield Community Primary School	2407	Secretary of State	29,100	1,519	23,389	500	1,145	0	0	0	50,435			
Norton Community Primary School	2408	Secretary of State	59,082	8,759	60,900	1,000	1,277	0	0	0	144,886			
Riccall Community Primary School	2410	Secretary of State	32,520	2,903	28,708	500	1,160	0	0	0	58,182			
Rillington Community Primary School	2411	Secretary of State	26,877	1,138	25,831	0	1,135	0	0	0	39,126			
Filey Junior School	2413	Secretary of State	47,340	9,793	43,549	0	1,225	0	0	0	113,045			
Selby, Longman's Hill Community Primary School	2418	Secretary of State	33,546	4,219	28,203	500	1,165	0	0	0	93,080			
Sherburn in Elmet, Athelstan Community Primary School	2421	Secretary of State	35,598	3,444	26,013	500	1,174	0	0	0	60,224			
Kellington Primary School	2422	Secretary of State	25,452	1,934	26,847	500	1,129	0	0	0	76,637			
Saltergate Community Junior School	2424	Secretary of State	32,406	4,126	23,314	0	1,160	0	0	0	86,441			
Saltergate Infant School	2425	Secretary of State	30,639	1,665	27,170	500	1,152	0	0	0	66,471			
Roseberry Community Primary School	2426	Secretary of State	39,360	3,349	25,380	0	1,190	0	0	0	74,331			
Tadcaster, Riverside Community Primary School	2427	Secretary of State	58,683	2,735	39,169	0	1,275	0	0	0	140,624			
Woodfield Primary School	2430	Secretary of State	34,002	6,605	22,997	0	1,167	0	0	0	101,460			
Ainderby Steeple Church of England Primary School	3000	Secretary of State	20,664	325	17,255	0	1,108	0	0	0	14,833			
Aiskew, Leeming Bar Church of England Primary School	3001	Secretary of State	20,094	674	18,017	0	1,106	0	0	0	14,595			
St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	3005	Secretary of State	14,907	497	14,390	500	1,083	0	0	0	6,335			
Arkengarthdale Church of England Primary School	3006	Secretary of State	15,420	130	11,588	500	1,085	0	0	0	5,958			
Bainbridge Church of England Primary and Nursery School	3008	Secretary of State	17,871	641	16,489	500	1,096	0	0	0	10,483			
Baldersby St James Church of England Voluntary Controlled Primary School	3009	Secretary of State	17,402	265	14,456	500	1,093	0	0	0	14,225			
Bedale Church of England Primary School	3010	Secretary of State	49,278	6,174	38,619	0	1,234	0	0	0	82,418			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	3012	23,973	0		2,592	1,026	262	13,014	68,088	1,289	859	111,103	13	8,546
Brompton-on-Swale Church of England Primary School	3015	250,040	5,355		35,472	0	4,696	32,656	33,037	-3,606	0	357,650	137	2,611
West Burton Church of England Primary School	3016	82,179	0		7,472	0	880	13,793	56,433	107	296	161,160	45	3,581
Crakehall Church of England Primary School	3020	124,082	2,156		19,813	342	2,036	38,568	53,020	-1,594	0	238,423	68	3,506
Crayke Church of England Voluntary Controlled Primary School	3021	179,117	6,929		29,395	342	2,395	16,552	44,266	-1,989	2,824	279,831	98	2,855
Croft Church of England Primary School	3022	200,882	0		60,549	1,368	3,163	21,166	44,582	538	9,532	341,780	114	3,007
Danby Church of England Voluntary Controlled School	3025	107,281	8,499		10,569	0	835	20,449	55,167	-708	0	202,092	59	3,425
Dishforth Church of England Voluntary Controlled Primary School	3027	93,020	0		14,416	0	1,063	15,930	56,717	-3,126	688	178,708	51	3,504
East Cowton Church of England Primary School	3030	80,469	0		7,137	342	960	17,884	58,030	-2,748	2,087	164,161	44	3,731
Eppleby Forcett Church of England Primary School	3034	85,765	0		9,582	684	1,715	16,645	58,110	-629	1,200	173,072	47	3,682
Sleights Church of England Voluntary Controlled Primary School	3035	184,081	4,882		40,408	5,814	6,416	30,598	49,808	2,857	0	324,864	104	3,134
Foston Church of England Voluntary Controlled Primary School	3039	25,600	0		2,251	0	358	11,783	66,428	-145	2,920	109,195	14	7,800
Gillamoor Church of England Voluntary Controlled Primary School	3040	80,303	0		7,344	342	908	33,493	59,472	181	8	182,051	44	4,138
Marwood Church of England Voluntary Controlled Infant School, Great Ayton	3042	105,056	10,409		9,504	342	1,364	16,358	52,961	428	1,275	197,697	56	3,530
Hackforth and Hornby Church of England Primary School	3045	62,539	0		10,494	342	4,295	11,330	60,319	-988	1,160	149,491	34	4,397
Hackness Church of England Voluntary Controlled Primary School	3046	113,407	6,412		14,205	342	2,034	11,614	53,884	-532	0	201,366	62	3,248
Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	3050	113,955	5,709		15,368	1,710	2,599	18,147	55,003	1,355	757	214,603	63	3,406
Hipswell Church of England Primary School	3053	283,642	60,220		61,666	2,394	21,940	32,586	26,631	-106	15,604	504,577	168	3,003

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	3012	Secretary of State	13,425	240	9,121	500	1,076	0	0	0	3,880			
Brompton-on-Swale Church of England Primary School	3015	Secretary of State	27,618	2,197	28,006	500	1,139	0	0	0	40,168			
West Burton Church of England Primary School	3016	Secretary of State	17,130	377	17,278	500	1,093	0	0	0	8,352			
Crakehall Church of England Primary School	3020	Secretary of State	19,752	958	20,144	500	1,104	0	0	0	22,191			
Crayke Church of England Voluntary Controlled Primary School	3021	Secretary of State	23,172	1,204	18,266	0	1,119	0	0	0	32,132			
Croft Church of England Primary School	3022	Secretary of State	24,540	982	23,912	500	1,125	0	0	0	65,080			
Danby Church of England Voluntary Controlled School	3025	Secretary of State	18,726	543	17,424	0	1,100	0	0	0	11,404			
Dishforth Church of England Voluntary Controlled Primary School	3027	Secretary of State	17,814	215	17,050	0	1,096	0	0	0	15,479			
East Cowton Church of England Primary School	3030	Secretary of State	24,172	250	16,621	500	1,092	0	0	0	8,439			
Eppleby Forcett Church of England Primary School	3034	Secretary of State	17,358	1,041	17,448	0	1,094	0	0	0	11,981			
Sleights Church of England Voluntary Controlled Primary School	3035	Secretary of State	23,685	2,029	19,297	500	1,121	0	0	0	52,638			
Foston Church of England Voluntary Controlled Primary School	3039	Secretary of State	13,596	70	7,310	0	1,077	0	0	0	2,609			
Gillamoor Church of England Voluntary Controlled Primary School	3040	Secretary of State	17,016	2,211	14,831	0	1,092	0	0	0	8,594			
Marwood Church of England Voluntary Controlled Infant School, Great Ayton	3042	Secretary of State	18,327	412	12,940	1,000	1,098	0	0	0	11,210			
Hackforth and Hornby Church of England Primary School	3045	Secretary of State	15,876	1,315	15,249	0	1,087	0	0	0	15,131			
Hackness Church of England Voluntary Controlled Primary School	3046	Secretary of State	19,068	285	19,293	500	1,101	0	0	0	16,581			
Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	3050	Secretary of State	19,182	1,090	15,685	500	1,102	0	0	0	19,677			
Hipswell Church of England Primary School	3053	Secretary of State	30,867	2,624	32,507	500	1,153	0	0	0	86,000			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Hovingham Church of England Voluntary Controlled Primary School	3054	52,993	0		5,132	0	1,170	17,840	64,822	1,139	0	143,096	29	4,934
Huby Church of England Voluntary Controlled Primary School	3055	166,732	11,936		30,835	342	2,543	20,911	43,498	-972	0	275,825	91	3,031
Husthwaite Church of England Voluntary Controlled Primary School	3057	187,999	44,238		19,803	2,394	3,673	28,033	44,831	-2,167	0	328,804	116	2,835
Ingleby Greenhow Church of England Voluntary Controlled Primary School	3060	79,639	0		25,538	1,710	1,154	16,656	60,339	-1,515	507	184,028	44	4,182
Kirby Hill Church of England Primary School	3062	210,511	40,742		39,758	684	3,773	33,062	42,268	211	8,593	379,602	128	2,966
Kirkby Fleetham Church of England Primary School	3065	93,601	0		8,543	0	776	14,128	57,015	-1,555	1,258	173,766	51	3,407
Knayton CofE Primary School	3068	184,828	4,882		26,159	342	3,557	22,573	43,395	-2,249	0	283,487	101	2,807
Lythe Church of England Voluntary Controlled Primary School	3069	173,572	29,472		43,255	2,394	4,414	29,784	46,204	1,054	0	330,149	102	3,253
Kell Bank Church of England Primary School	3076	49,407	0		5,970	1,710	1,238	16,250	66,938	-831	0	140,682	27	5,210
Middleton Tyas Church of England Primary School	3079	250,372	5,355		39,866	342	3,382	26,050	35,801	-951	20,986	381,203	137	2,783
Pickhill Church of England Primary School	3088	65,627	0		8,071	2,052	1,601	18,711	60,620	-306	2,036	158,412	36	4,360
Ravensworth Church of England Primary School	3090	153,517	0		30,153	1,710	2,418	16,257	48,247	-4,392	452	248,362	84	2,957
Richmond Church of England Primary School	3092	515,171	85,442		83,830	10,602	13,736	60,308	40,965	-731	0	809,323	308	2,628
Sand Hutton Church of England Voluntary Controlled Primary School	3099	120,496	3,554		29,151	1,710	3,910	22,152	54,273	-871	0	234,375	66	3,551
Sessay Church of England Voluntary Controlled Primary School	3101	184,911	4,882		20,257	1,026	2,750	21,280	43,291	-3,361	4,305	279,341	101	2,766
Snainton Church of England Voluntary Controlled Primary School	3108	86,180	0		8,686	1,710	1,523	19,775	58,105	-2,494	627	174,112	47	3,705
South Kilvington Church of England Voluntary Controlled Primary School	3109	131,337	0		19,166	3,078	3,915	15,629	53,331	-804	0	225,652	72	3,134
Spennithorne Church of England Primary School	3110	162,565	13,193		16,568	342	2,987	33,607	45,440	-3,478	0	271,224	89	3,047

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Hovingham Church of England Voluntary Controlled Primary School	3054	Secretary of State	15,306	125	10,748	0	1,085	0	0	0	6,302			
Huby Church of England Voluntary Controlled Primary School	3055	Secretary of State	22,374	716	18,842	0	1,116	0	0	0	33,720			
Husthwaite Church of England Voluntary Controlled Primary School	3057	Secretary of State	24,711	870	19,382	1,000	1,126	0	0	0	25,870			
Ingleby Greenhow Church of England Voluntary Controlled Primary School	3060	Secretary of State	17,016	796	14,434	0	1,092	0	0	0	28,402			
Kirby Hill Church of England Primary School	3062	Secretary of State	26,193	600	21,034	0	1,132	0	0	0	44,215			
Kirkby Fleetham Church of England Primary School	3065	Secretary of State	18,188	705	18,224	0	1,096	0	0	0	9,319			
Knayton CofE Primary School	3068	Secretary of State	23,514	1,525	20,248	500	1,121	0	0	0	30,058			
Lythe Church of England Voluntary Controlled Primary School	3069	Secretary of State	23,229	2,142	18,910	0	1,119	0	0	0	50,063			
Kell Bank Church of England Primary School	3076	Secretary of State	15,078	1,925	12,202	500	1,084	0	0	0	8,918			
Middleton Tyas Church of England Primary School	3079	Secretary of State	29,100	1,402	25,184	0	1,139	0	0	0	43,590			
Pickhill Church of England Primary School	3088	Secretary of State	16,104	410	14,857	0	1,088	0	0	0	11,724			
Ravensworth Church of England Primary School	3090	Secretary of State	21,576	1,611	20,239	0	1,112	0	0	0	34,281			
Richmond Church of England Primary School	3092	Secretary of State	46,656	8,701	35,594	0	1,222	0	0	0	108,168			
Sand Hutton Church of England Voluntary Controlled Primary School	3099	Secretary of State	19,524	1,660	15,930	0	1,103	0	0	0	34,771			
Sessay Church of England Voluntary Controlled Primary School	3101	Secretary of State	24,590	1,627	29,192	500	1,121	0	0	0	24,033			
Snainton Church of England Voluntary Controlled Primary School	3108	Secretary of State	17,358	510	17,128	500	1,094	0	0	0	11,919			
South Kilvington Church of England Voluntary Controlled Primary School	3109	Secretary of State	20,208	1,883	21,084	1,000	1,106	0	0	0	26,159			
Spennithorne Church of England Primary School	3110	Secretary of State	22,146	629	18,267	0	1,115	0	0	0	19,897			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Sutton on the Forest Church of England Voluntary Controlled Primary School	3113	160,772	13,750		18,175	1,026	3,342	30,932	46,970	-964	0	274,003	88	3,114
Sutton under Whitestonecliffe Church of England Voluntary Controlled Primary School	3114	0	0		0	0	0	0	0	0	0	0	0	0
Thornton Dale CofE (VC) Primary School	3117	306,702	10,097		48,956	3,762	7,185	33,031	27,628	-3,548	1,559	435,372	168	2,592
Thornton Watlass Church of England Primary School	3119	74,924	0		6,501	684	649	13,877	59,108	965	0	156,708	41	3,822
Topcliffe Church of England Voluntary Controlled Primary School	3120	175,614	8,394		28,436	684	3,581	26,042	44,168	-2,392	0	284,527	96	2,964
Warthill Church of England Voluntary Controlled Primary School	3122	51,117	0		4,284	0	409	12,017	64,237	1,059	1,965	135,088	28	4,825
St Nicholas Church of England Primary School, West Tanfield	3124	58,870	0		6,531	0	1,283	16,778	61,068	982	3,820	149,332	32	4,667
Ruswarp Church of England Voluntary Controlled Primary School	3126	177,407	7,624		15,437	0	1,571	20,727	45,268	-4,667	569	263,936	97	2,721
Wykeham Church of England Voluntary Controlled Primary School	3130	78,759	0		8,510	1,026	1,991	17,599	57,336	-36	0	165,185	43	3,842
Barton Church of England Primary School	3133	107,862	8,499		18,099	0	3,416	23,333	55,409	-1,054	0	215,564	59	3,654
Fylingdales Church of England Voluntary Controlled Primary School	3139	84,935	0		9,885	1,368	2,076	20,154	59,188	-1,201	0	176,405	47	3,753
Cliffe Voluntary Controlled Primary School	3150	160,523	13,750		16,590	342	2,636	22,729	45,064	-1,938	5,769	265,465	88	3,017
Escrick Church of England Voluntary Controlled Primary School	3153	182,288	5,694		37,986	1,710	4,143	32,970	45,036	-2,211	0	307,616	100	3,076
Filey Church of England Voluntary Controlled Infant and Nursery School	3154	337,680	108,234		65,736	5,814	11,266	52,461	28,510	3,249	260	613,210	206	2,977
Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	3155	211,640	17,950		30,630	3,078	3,237	29,686	42,031	-1,714	0	336,538	121	2,789
Settrington All Saints' Church of England Voluntary Controlled Primary School	3160	127,585	765		30,554	2,052	3,887	15,835	54,389	-1,211	2,363	236,219	70	3,375

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Sutton on the Forest Church of England Voluntary Controlled Primary School	3113	Secretary of State	22,032	1,260	19,757	500	1,114	0	0	0	22,543			
Sutton under Whitestonecliffe Church of England Voluntary Controlled Primary School	3114	Secretary of State	0	0	0	0	0	0	0	0	0		C	39,173
Thornton Dale CofE (VC) Primary School	3117	Secretary of State	31,152	3,644	27,085	0	1,154	0	0	0	59,903			
Thornton Watlass Church of England Primary School	3119	Secretary of State	16,674	392	12,091	500	1,091	0	0	0	7,834			
Topcliffe Church of England Voluntary Controlled Primary School	3120	Secretary of State	22,944	797	17,841	500	1,118	0	0	0	32,701			
Warthill Church of England Voluntary Controlled Primary School	3122	Secretary of State	15,689	314	15,407	500	1,084	0	0	0	4,693			
St Nicholas Church of England Primary School, West Tanfield	3124	Secretary of State	16,760	2,775	19,811	0	1,086	0	0	0	7,814			
Ruswarp Church of England Voluntary Controlled Primary School	3126	Secretary of State	23,058	578	18,965	1,000	1,119	0	0	0	17,008			
Wykeham Church of England Voluntary Controlled Primary School	3130	Secretary of State	16,913	943	19,843	0	1,092	0	0	0	11,527			
Barton Church of England Primary School	3133	Secretary of State	18,726	260	14,830	0	1,100	0	0	0	21,515			
Fylingdales Church of England Voluntary Controlled Primary School	3139	Secretary of State	17,358	826	14,323	500	1,094	0	0	0	13,329			
Cliffe Voluntary Controlled Primary School	3150	Secretary of State	22,032	1,199	20,461	500	1,114	0	0	0	19,568			
Escrick Church of England Voluntary Controlled Primary School	3153	Secretary of State	23,400	3,057	19,747	0	1,120	0	0	0	43,839			
Filey Church of England Voluntary Controlled Infant and Nursery School	3154	Secretary of State	35,484	2,771	16,418	0	1,173	0	0	0	82,816			
Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	3155	Secretary of State	25,395	1,652	23,025	500	1,129	0	0	0	36,945			
Settrington All Saints' Church of England Voluntary Controlled Primary School	3160	Secretary of State	19,980	1,613	19,456	500	1,105	0	0	0	36,493			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Sherburn Church of England Voluntary Controlled Primary School	3161	87,973	0		11,437	4,104	2,801	19,042	56,743	-2,573	0	179,527	49	3,689
Weaverthorpe Church of England Voluntary Controlled Primary School	3163	83,308	20,371		10,224	3,420	1,998	17,784	59,934	2,322	2,872	202,233	53	3,852
West Heslerton Church of England Voluntary Controlled Primary School	3165	83,889	0		20,673	1,710	2,905	19,000	60,783	-695	0	188,265	49	3,816
Gunnerside Methodist Primary School	3207	47,531	0		5,605	342	780	12,658	66,008	344	520	133,788	26	5,146
Melsonby Methodist Primary School	3208	89,766	0		12,301	1,368	3,586	17,671	57,062	-869	0	180,885	49	3,692
Richmond Methodist Primary School	3210	584,716	23,960		92,783	1,368	6,155	45,652	35,369	3,550	3,792	797,345	320	2,492
Arncliffe Church of England Voluntary Controlled Primary School	3221	41,820	0		3,735	0	521	13,560	67,811	-1,984	0	125,463	23	5,455
Barlow Church of England Voluntary Controlled Primary School	3223	78,510	0		8,385	0	1,253	16,389	57,570	728	729	163,564	43	3,804
St Cuthbert's Church of England Primary School, Pateley Bridge	3225	172,327	29,472		30,528	2,394	5,335	48,348	45,023	905	2,763	337,095	102	3,321
Birstwith Church of England Primary School	3226	122,289	2,857		38,526	342	1,736	18,382	51,678	868	0	236,678	67	3,533
Bishop Monkton Church of England Primary School	3227	107,945	8,499		26,157	0	1,884	29,912	54,173	763	0	229,333	59	3,887
Bishop Thornton Church of England Primary School	3228	41,903	0		5,318	0	719	12,363	66,144	-1,454	0	124,993	23	5,434
Brayton Church of England Voluntary Controlled Infant School	3231	290,780	26,247		92,671	1,026	5,569	33,454	26,144	2,208	12,913	491,012	172	2,860
Burton Leonard Church of England Primary School	3232	104,442	9,896		10,786	0	1,727	22,533	54,177	1,430	0	204,991	57	3,596
Chapel Haddlesey Church of England Voluntary Controlled Primary School	3233	43,779	0		4,051	0	530	14,446	65,775	-483	0	128,098	24	5,337
Clapham Church of England Voluntary Controlled Primary School	3234	80,635	0		8,882	1,368	1,726	17,237	58,997	292	0	169,137	44	3,844
Cracoe and Rylstone Voluntary Controlled Church of England Primary School	3235	83,806	0		7,570	0	977	24,799	56,404	1,259	0	174,815	46	3,800

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Sherburn Church of England Voluntary Controlled Primary School	3161	Secretary of State	17,472	845	22,513	1,000	1,094	0	0	0	18,342			
Weaverthorpe Church of England Voluntary Controlled Primary School	3163	Secretary of State	18,327	1,156	14,228	500	1,098	0	0	0	15,642			
West Heslerton Church of England Voluntary Controlled Primary School	3165	Secretary of State	17,586	1,891	15,920	500	1,095	0	0	0	25,288			
Gunnerside Methodist Primary School	3207	Secretary of State	25,555	115	27,936	0	1,083	0	0	0	6,727			
Melsonby Methodist Primary School	3208	Secretary of State	17,586	2,178	18,384	0	1,095	0	0	0	17,255			
Richmond Methodist Primary School	3210	Secretary of State	48,480	2,679	28,882	500	1,230	0	0	0	100,306			
Arncliffe Church of England Voluntary Controlled Primary School	3221	Secretary of State	14,622	386	13,185	500	1,082	0	0	0	4,256			
Barlow Church of England Voluntary Controlled Primary School	3223	Secretary of State	16,902	165	19,040	0	1,092	0	0	0	9,638			
St Cuthbert's Church of England Primary School, Pateley Bridge	3225	Secretary of State	23,628	2,427	20,765	500	1,121	0	0	0	38,257			
Birstwith Church of England Primary School	3226	Secretary of State	19,638	1,153	17,601	0	1,104	0	0	0	40,604			
Bishop Monkton Church of England Primary School	3227	Secretary of State	18,726	780	16,430	500	1,100	0	0	0	28,041			
Bishop Thornton Church of England Primary School	3228	Secretary of State	14,622	928	11,222	0	1,082	0	0	0	6,037			
Brayton Church of England Voluntary Controlled Infant School	3231	Secretary of State	30,582	1,574	23,712	500	1,152	0	0	0	99,266			
Burton Leonard Church of England Primary School	3232	Secretary of State	18,498	452	16,566	500	1,099	0	0	0	12,513			
Chapel Haddlesey Church of England Voluntary Controlled Primary School	3233	Secretary of State	14,736	571	12,500	0	1,082	0	0	0	4,581			
Clapham Church of England Voluntary Controlled Primary School	3234	Secretary of State	17,016	632	15,643	500	1,092	0	0	0	11,976			
Cracoe and Rylstone Voluntary Controlled Church of England Primary School	3235	Secretary of State	17,244	205	16,015	0	1,093	0	0	0	8,547			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Embsay Church of England Voluntary Controlled Primary School	3236	314,123	9,434		39,825	1,710	4,335	29,621	26,888	-3,139	2,443	425,240	172	2,472
Follifoot Church of England Primary School	3237	107,613	8,499		28,227	342	1,532	16,927	52,448	-1,541	1,034	215,081	59	3,645
Fountains Earth, Lofthouse Church of England Endowed Primary School	3238	30,979	0		7,465	342	1,174	11,259	67,676	601	1,502	120,998	18	6,600
Goldsborough Church of England Primary School	3240	122,289	2,857		23,377	342	2,103	24,448	51,137	-82	0	226,471	67	3,380
Grassington Church of England Voluntary Controlled Primary School	3241	127,336	765		11,898	2,052	1,898	24,117	52,172	215	129	220,582	70	3,151
Green Hammerton Church of England Primary School	3242	162,731	13,193		18,073	1,026	3,740	21,935	43,176	-3,661	19,273	279,486	89	3,140
Grewelthorpe Church of England Primary School	3243	61,626	0		10,930	2,052	1,269	24,285	61,514	-793	963	161,846	34	4,760
Hambleton Church of England Voluntary Controlled Primary School	3244	225,270	13,551		44,654	684	2,985	32,804	37,475	1,223	13,437	372,083	123	3,025
Hampsthwaite Church of England Primary School	3245	185,160	25,253		21,086	684	3,752	33,054	41,276	-555	1,929	311,639	108	2,899
Harrogate, St Peter's Church of England Primary School	3247	474,978	17,791		41,710	2,052	6,646	71,264	38,529	-629	2,411	654,752	260	2,518
Killinghall Church of England Primary School	3248	201,297	0		22,003	684	3,514	31,615	42,842	-2,008	5,043	304,990	110	2,773
Kirkby Malzeard Church of England Primary School	3249	162,897	13,193		17,888	1,368	3,751	29,868	44,913	-970	0	272,908	89	3,066
Kirk Fenton Parochial Church of England Voluntary Controlled Primary School	3251	273,050	61,897		34,897	2,394	6,831	39,314	30,591	-3,348	6,406	452,032	162	2,790
Kirk Hammerton Church of England Primary School	3252	89,517	0		11,623	0	2,188	19,865	57,637	2,371	0	183,201	49	3,739
Kirk Smeaton Church of England Voluntary Controlled Primary School	3253	131,171	0		22,177	684	1,712	34,577	53,628	-291	0	243,658	72	3,384
Long Marston Church of England Voluntary Controlled Primary School	3255	93,269	0		9,189	1,368	1,915	18,012	56,778	449	680	181,660	51	3,562
Markington Church of England Primary School	3256	116,661	5,016		49,128	2,052	2,499	21,675	51,564	31	0	248,626	64	3,885
Monk Fryston Church of England Voluntary Controlled Primary School	3257	351,394	16,701		46,663	3,078	5,256	37,470	31,725	-46	847	493,088	192	2,568

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Embsay Church of England Voluntary Controlled Primary School	3236	Secretary of State	31,608	2,443	25,406	1,000	1,156	0	0	0	45,870			
Follifoot Church of England Primary School	3237	Secretary of State	18,726	1,550	16,592	500	1,100	0	0	0	30,101			
Fountains Earth, Lofthouse Church of England Endowed Primary School	3238	Secretary of State	13,995	1,730	11,553	500	1,079	0	0	0	8,981			
Goldsborough Church of England Primary School	3240	Secretary of State	19,638	355	18,698	0	1,104	0	0	0	25,822			
Grassington Church of England Voluntary Controlled Primary School	3241	Secretary of State	19,980	1,614	17,194	500	1,105	0	0	0	15,848			
Green Hammerton Church of England Primary School	3242	Secretary of State	22,146	1,628	22,275	0	1,115	0	0	0	22,839			
Grewelthorpe Church of England Primary School	3243	Secretary of State	15,876	490	14,550	0	1,087	0	0	0	14,251			
Hambleton Church of England Voluntary Controlled Primary School	3244	Secretary of State	26,022	958	23,726	500	1,132	0	0	0	48,323			
Hampsthwaite Church of England Primary School	3245	Secretary of State	24,255	3,788	19,871	0	1,124	0	0	0	25,522			
Harrogate, St Peter's Church of England Primary School	3247	Secretary of State	41,640	2,438	26,988	0	1,200	0	0	0	50,408			
Killinghall Church of England Primary School	3248	Secretary of State	24,540	1,584	23,838	0	1,125	0	0	0	26,201			
Kirkby Malzeard Church of England Primary School	3249	Secretary of State	22,146	1,314	20,272	0	1,115	0	0	0	23,007			
Kirk Fenton Parochial Church of England Voluntary Controlled Primary School	3251	Secretary of State	30,696	1,020	29,988	1,000	1,152	0	0	0	44,122			
Kirk Hammerton Church of England Primary School	3252	Secretary of State	17,586	738	13,642	0	1,095	0	0	0	13,811			
Kirk Smeaton Church of England Voluntary Controlled Primary School	3253	Secretary of State	20,208	1,096	16,227	0	1,106	0	0	0	24,573			
Long Marston Church of England Voluntary Controlled Primary School	3255	Secretary of State	19,254	410	17,949	500	1,096	0	0	0	12,472			
Markington Church of England Primary School	3256	Secretary of State	19,296	665	17,484	1,000	1,102	0	0	0	53,679			
Monk Fryston Church of England Voluntary Controlled Primary School	3257	Secretary of State	33,888	1,719	26,681	0	1,166	0	0	0	54,997			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
North Stainley Church of England Primary School	3258	84,304	0		8,870	2,052	1,695	11,833	57,816	-488	963	167,045	46	3,631
North Rigton Church of England Primary School	3260	135,504	0		14,169	0	2,521	21,670	51,847	-885	0	224,826	74	3,038
Ripley Endowed Church of England School	3261	161,021	13,750		19,293	0	2,213	23,600	43,343	-1,998	4,248	265,470	88	3,017
Ripon Cathedral Church of England Primary School	3262	407,973	103,060		49,494	4,788	10,793	46,854	38,654	3,718	0	665,334	249	2,672
Holy Trinity CofE Junior School	3263	446,457	0		48,129	3,420	10,243	60,697	48,224	4,573	1,145	622,888	249	2,502
Roecliffe Church of England Primary School	3264	170,235	10,522		32,214	1,026	2,573	24,818	44,741	-2,305	0	283,824	93	3,052
Fountains Church of England Primary School	3266	165,985	11,936		28,905	0	2,318	25,617	44,059	-3,992	1,671	276,499	91	3,038
Saxton Church of England Voluntary Controlled Primary School	3267	106,069	9,198		36,899	684	2,523	17,280	55,237	-2,581	130	225,439	58	3,887
Selby Abbey Church of England Voluntary Controlled Primary School	3268	563,831	26,750		164,194	12,996	22,441	81,412	42,319	7,316	0	921,259	309	2,981
Settle Church of England Voluntary Controlled Primary School	3270	274,926	63,022		31,028	2,736	5,587	37,863	26,604	-2,258	5,156	444,664	163	2,728
Sharow Church of England Primary School	3271	80,635	0		10,854	1,368	1,983	19,926	57,745	-2,886	0	169,625	44	3,855
Skelton Newby Hall Church of England Primary School	3272	63,751	0		8,227	2,394	1,911	13,284	60,401	445	3,124	153,537	35	4,387
Christ Church Church of England Voluntary Controlled Primary School	3273	215,807	16,637		50,805	4,104	6,749	31,633	41,145	-1,057	0	365,823	118	3,100
Skipton Parish Church Church of England Voluntary Controlled Primary School	3274	578,590	24,771		128,893	12,654	14,843	51,903	40,967	-1,562	0	851,059	317	2,685
Spofforth Church of England Controlled Primary School	3275	151,890	0		18,243	2,736	2,632	29,898	48,508	2,269	0	256,176	83	3,086
Sutton in Craven Church of England Voluntary Controlled Primary School	3276	179,449	6,929		17,487	1,710	2,354	21,574	41,671	600	12,380	284,154	98	2,900
Threshfield School	3277	186,621	4,190		21,934	0	2,146	20,163	40,209	-1,140	0	274,123	102	2,687
Tockwith Church of England Voluntary Controlled Primary School	3278	328,218	27,204		80,237	1,368	4,550	40,949	31,125	5,949	987	520,587	180	2,892
Wistow Parochial Church of England Voluntary Controlled Primary School	3282	211,308	17,950		44,835	1,368	3,605	31,360	42,402	-3,384	0	349,444	116	3,012

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
North Stainley Church of England Primary School	3258	Secretary of State	17,244	510	19,881	0	1,093	0	0	0	12,617			
North Rigton Church of England Primary School	3260	Secretary of State	20,436	1,321	16,926	500	1,107	0	0	0	16,690			
Ripley Endowed Church of England School	3261	Secretary of State	22,032	580	20,251	1,000	1,114	0	0	0	21,506			
Ripon Cathedral Church of England Primary School	3262	Secretary of State	40,215	3,724	26,562	500	1,194	0	0	0	65,075			
Holy Trinity CofE Junior School	3263	Secretary of State	40,386	2,641	34,114	1,000	1,195	0	0	0	61,792			
Roecliffe Church of England Primary School	3264	Secretary of State	22,602	510	18,497	0	1,117	0	0	0	35,813			
Fountains Church of England Primary School	3266	Secretary of State	22,374	3,630	21,404	0	1,116	0	0	0	31,223			
Saxton Church of England Voluntary Controlled Primary School	3267	Secretary of State	18,555	1,753	18,233	0	1,099	0	0	0	40,106			
Selby Abbey Church of England Voluntary Controlled Primary School	3268	Secretary of State	47,226	7,202	46,743	0	1,225	0	0	0	199,631			
Settle Church of England Voluntary Controlled Primary School	3270	Secretary of State	30,411	1,722	25,412	0	1,151	0	0	0	39,351			
Sharow Church of England Primary School	3271	Secretary of State	17,016	696	22,249	0	1,092	0	0	0	14,205			
Skelton Newby Hall Church of England Primary School	3272	Secretary of State	16,284	620	17,939	500	1,088	0	0	0	12,532			
Christ Church Church of England Voluntary Controlled Primary School	3273	Secretary of State	25,452	2,343	24,723	1,000	1,129	0	0	0	61,658			
Skipton Parish Church Church of England Voluntary Controlled Primary School	3274	Secretary of State	48,138	7,818	35,929	500	1,229	0	0	0	156,390			
Spofforth Church of England Controlled Primary School	3275	Secretary of State	21,462	1,909	21,784	500	1,112	0	0	0	23,611			
Sutton in Craven Church of England Voluntary Controlled Primary School	3276	Secretary of State	23,172	1,121	24,123	0	1,119	0	0	0	21,551			
Threshfield School	3277	Secretary of State	23,628	1,119	20,724	0	1,121	0	0	0	24,080			
Tockwith Church of England Voluntary Controlled Primary School	3278	Secretary of State	32,520	3,043	21,350	500	1,160	0	0	0	86,155			
Wistow Parochial Church of England Voluntary Controlled Primary School	3282	Secretary of State	25,224	780	23,036	500	1,128	0	0	0	49,808			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Holy Trinity CofE Infant School	3284	324,548	91,212		38,940	1,026	10,801	41,898	19,962	5,531	1,767	535,685	199	2,692
Gargrave Church of England Voluntary Controlled Primary School	3285	213,267	17,294		38,619	2,736	5,711	32,342	41,937	-649	0	351,257	117	3,002
Kildwick Church of England Voluntary Controlled Primary School	3287	219,559	15,529		67,539	0	3,578	19,586	36,205	-1,816	5,588	365,768	120	3,048
Forest of Galtres Anglican/Methodist Primary School	3288	349,020	18,444		41,647	2,052	5,782	34,965	32,822	-3,936	2,471	483,267	191	2,530
Askrigg Voluntary Controlled Primary School	3289	105,571	9,198		29,991	684	1,961	25,673	54,869	545	297	228,789	58	3,945
South Otterington Church of England Voluntary Controlled Primary School	3291	183,118	5,694		15,823	342	2,420	26,995	43,921	1,763	0	280,076	100	2,801
Bolton-on-Swale St Mary's CofE Primary School	3301	173,738	9,101		17,383	1,026	3,238	19,993	45,044	-1,931	0	267,592	95	2,817
St Peter's Brafferton Church of England Voluntary Aided Primary School	3304	135,421	0		15,341	684	2,685	21,467	52,163	-1,514	0	226,247	74	3,057
Carlton and Faceby Church of England Voluntary Aided Primary School	3306	47,282	0		4,872	684	705	16,976	66,224	2,481	1,286	140,510	26	5,404
Michael Syddall Church of England Aided Primary School	3307	334,676	22,833		58,137	3,420	11,768	38,456	33,300	3,289	0	505,879	183	2,764
Egton Church of England Voluntary Aided Primary School	3308	78,261	0		24,658	1,710	1,992	12,218	60,624	366	0	179,829	43	4,182
Kirkby and Great Broughton Church of England Voluntary Aided Primary School	3315	219,227	15,529		20,556	1,026	3,036	22,450	38,867	-1,921	0	318,770	120	2,656
Manfield Church of England Primary School	3317	30,979	0		2,932	342	405	12,376	68,019	1,181	1,329	117,563	17	6,915
Masham Church of England VA Primary School	3319	149,682	0		22,594	1,368	2,685	23,170	45,939	-3,065	6,750	249,123	82	3,038
Middleham Church of England Aided School	3320	144,469	0		31,416	0	1,921	19,631	50,234	-1,264	1,166	247,573	79	3,134
St Martin's Church of England Voluntary Aided Primary School, Scarborough	3326	477,435	10,251		75,351	2,052	10,417	37,818	35,805	879	0	650,008	261	2,490
Terrington Church of England Voluntary Aided Primary School	3331	73,214	0		7,116	342	905	16,839	58,949	-1,936	0	155,429	40	3,886
Swainby and Potto CofE Primary School	3335	76,717	0		23,495	0	1,814	15,392	58,395	-210	319	175,922	42	4,189

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Holy Trinity CofE Infant School	3284	Secretary of State	34,458	1,039	16,360	1,000	1,169	0	0	0	50,767			
Gargrave Church of England Voluntary Controlled Primary School	3285	Secretary of State	25,338	1,773	26,662	0	1,129	0	0	0	47,066			
Kildwick Church of England Voluntary Controlled Primary School	3287	Secretary of State	25,680	2,562	24,111	500	1,130	0	0	0	71,117			
Forest of Galtres Anglican/Methodist Primary School	3288	Secretary of State	33,774	2,450	28,706	500	1,166	0	0	0	49,481			
Askrigg Voluntary Controlled Primary School	3289	Secretary of State	18,612	1,227	17,646	0	1,099	0	0	0	32,636			
South Otterington Church of England Voluntary Controlled Primary School	3291	Secretary of State	23,400	490	19,065	0	1,120	0	0	0	18,585			
Bolton-on-Swale St Mary's CofE Primary School	3301	Secretary of State	22,830	535	21,318	500	1,118	0	0	0	21,647			
St Peter's Brafferton Church of England Voluntary Aided Primary School	3304	Secretary of State	20,436	1,558	21,342	500	1,107	0	0	0	18,710			
Carlton and Faceby Church of England Voluntary Aided Primary School	3306	Secretary of State	15,106	240	18,679	500	1,083	0	0	0	6,261			
Michael Syddall Church of England Aided Primary School	3307	Secretary of State	32,862	2,287	20,952	500	1,162	0	0	0	73,325			
Egton Church of England Voluntary Aided Primary School	3308	Secretary of State	16,902	979	15,959	0	1,092	0	0	0	28,360			
Kirkby and Great Broughton Church of England Voluntary Aided Primary School	3315	Secretary of State	25,680	630	20,620	500	1,130	0	0	0	24,618			
Manfield Church of England Primary School	3317	Secretary of State	13,938	140	14,502	0	1,079	0	0	0	3,679			
Masham Church of England VA Primary School	3319	Secretary of State	21,348	3,403	23,696	0	1,111	0	0	0	26,647			
Middleham Church of England Aided School	3320	Secretary of State	21,006	1,174	21,763	0	1,110	0	0	0	33,337			
St Martin's Church of England Voluntary Aided Primary School, Scarborough	3326	Secretary of State	41,754	8,262	28,672	1,000	1,201	0	0	0	87,820			
Terrington Church of England Voluntary Aided Primary School	3331	Secretary of State	16,560	250	18,163	0	1,090	0	0	0	8,363			
Swainby and Potto CofE Primary School	3335	Secretary of State	16,788	574	13,684	0	1,091	0	0	0	25,309			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Ingleby Arncliffe Church of England Voluntary Aided Primary School	3336	70,923	0		22,561	0	1,195	17,554	60,698	-669	1,616	173,878	39	4,458
Burneston Church of England Voluntary Aided Primary School	3337	177,988	7,624		34,152	342	3,806	22,487	44,555	-2,999	10,140	298,095	97	3,073
Austwick Church of England VA Primary School	3350	72,965	20,371		6,983	342	918	16,774	59,592	-326	1,342	178,961	47	3,849
The Boyle and Petyt Primary School	3351	113,158	6,412		22,380	0	1,607	14,446	53,498	-1,005	1,417	211,913	62	3,418
Burnsall Voluntary Aided Primary School	3352	116,744	5,016		15,107	0	1,390	21,552	51,766	-2,652	104	209,027	64	3,266
Richard Thornton's Church of England Voluntary Aided Primary School	3353	71,670	0		7,913	342	1,363	22,355	59,185	-2,166	4,231	164,893	39	4,228
Carleton Endowed School	3354	219,476	15,529		32,357	342	3,217	25,606	38,085	487	0	335,099	120	2,792
Cawood Church of England Voluntary Aided Primary School	3355	259,088	2,334		39,243	2,394	5,601	38,106	30,957	-2,863	0	374,860	142	2,640
Burnt Yates Church of England Primary School	3356	67,669	0		6,568	342	880	16,237	58,105	-958	284	149,127	37	4,030
Dacre Braithwaite Church of England Primary School	3357	118,869	4,257		32,309	684	1,442	19,174	53,533	-2,034	378	228,612	65	3,517
Horton-in-Ribblesdale Church of England Voluntary Aided Primary School	3358	60,331	20,371		19,340	0	1,000	16,724	62,714	-1,415	775	179,840	40	4,553
Kirkby in Malhamdale United Voluntary Aided Primary School	3360	127,170	765		12,659	0	1,885	15,835	52,705	1,157	793	212,969	70	3,042
All Saints, Church of England School	3361	166,151	11,936		14,591	0	1,681	22,021	44,419	-1,836	4,623	263,586	91	2,897
Long Preston Endowed Voluntary Aided Primary School	3362	97,104	0		23,851	342	1,726	21,347	56,311	433	0	201,114	53	3,795
Marton-cum-Grafton Church of England Voluntary Aided Primary School	3363	127,037	1,460		33,717	0	2,158	19,366	51,062	1,774	0	236,574	72	3,271
Rathmell Church of England Voluntary Aided Primary School	3365	98,897	0		26,110	0	1,669	13,122	56,475	-2,212	7	194,068	55	3,507
Richard Taylor Church of England Primary School	3368	489,820	13,368		49,405	1,026	7,804	37,200	32,085	1,570	0	632,278	268	2,359
Barkston Ash Catholic Primary School	3369	229,653	11,887		40,542	342	4,100	23,897	36,866	-1,652	6,988	352,623	126	2,799

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Ingleby Arncliffe Church of England Voluntary Aided Primary School	3336	Secretary of State	16,389	1,235	10,128	0	1,089	0	0	0	23,756			
Burneston Church of England Voluntary Aided Primary School	3337	Secretary of State	23,058	859	21,910	0	1,119	0	0	0	38,300			
Austwick Church of England VA Primary School	3350	Secretary of State	16,788	574	14,098	1,000	1,091	0	0	0	8,243			
The Boyle and Petyt Primary School	3351	Secretary of State	19,068	280	21,034	500	1,101	0	0	0	23,987			
Burnsall Voluntary Aided Primary School	3352	Secretary of State	19,296	275	15,854	0	1,102	0	0	0	16,497			
Richard Thornton's Church of England Voluntary Aided Primary School	3353	Secretary of State	18,145	230	17,734	1,000	1,090	0	0	0	9,618			
Carleton Endowed School	3354	Secretary of State	25,680	570	23,783	0	1,130	0	0	0	35,916			
Cawood Church of England Voluntary Aided Primary School	3355	Secretary of State	28,131	2,325	24,012	500	1,141	0	0	0	47,238			
Burnt Yates Church of England Primary School	3356	Secretary of State	16,218	235	17,394	0	1,089	0	0	0	7,790			
Dacre Braithwaite Church of England Primary School	3357	Secretary of State	19,410	1,990	19,361	0	1,103	0	0	0	34,435			
Horton-in-Ribblesdale Church of England Voluntary Aided Primary School	3358	Secretary of State	16,218	145	14,429	500	1,089	0	0	0	20,340			
Kirkby in Malhamdale United Voluntary Aided Primary School	3360	Secretary of State	19,980	305	17,203	0	1,105	0	0	0	14,544			
All Saints, Church of England School	3361	Secretary of State	22,374	1,052	19,809	0	1,116	0	0	0	16,272			
Long Preston Endowed Voluntary Aided Primary School	3362	Secretary of State	18,042	285	16,975	1,000	1,097	0	0	0	25,919			
Marton-cum-Grafton Church of England Voluntary Aided Primary School	3363	Secretary of State	19,980	1,827	21,718	0	1,105	0	0	0	35,875			
Rathmell Church of England Voluntary Aided Primary School	3365	Secretary of State	18,270	230	15,065	500	1,098	0	0	0	27,779			
Richard Taylor Church of England Primary School	3368	Secretary of State	42,552	3,568	31,057	500	1,204	0	0	0	58,235			
Barkston Ash Catholic Primary School	3369	Secretary of State	26,364	3,216	24,712	500	1,133	0	0	0	44,984			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
St Joseph's Catholic Primary School, Bishop Thornton	3370	40,193	0		3,675	0	425	11,842	67,936	-1,424	533	123,180	22	5,599
St Mary's Catholic Primary School, Knaresborough	3371	363,945	11,952		31,859	2,736	4,967	26,295	32,049	-3,182	682	471,303	199	2,368
St Wilfrid's Catholic Primary School	3372	279,392	62,132		32,075	1,710	3,976	33,294	26,689	-1,287	0	437,981	166	2,638
St Mary's Catholic Primary School	3373	297,737	12,470		69,335	4,446	6,648	34,146	28,284	-3,949	0	449,117	163	2,755
St Stephen's Catholic Primary School, Skipton	3375	323,669	68,879		33,833	2,394	6,167	32,006	29,921	3,011	0	499,880	190	2,631
St Joseph's Catholic Primary School	3376	78,593	0		9,192	0	1,858	24,187	58,929	782	0	173,541	43	4,036
St Robert's Catholic Primary School, Harrogate	3377	509,128	15,331		115,802	4,104	8,339	42,129	34,987	100	2,681	732,601	279	2,626
St Joseph's Catholic Primary School, Harrogate	3378	305,739	13,100		35,765	1,368	5,429	30,751	27,314	115	0	419,581	167	2,512
St Benedict's Roman Catholic Primary School, Ampleforth	3600	161,187	13,750		19,459	1,026	2,664	16,669	46,374	-1,162	5,137	265,104	88	3,013
St Hedda's Roman Catholic Primary School	3602	43,696	0		4,410	0	442	14,314	66,868	-2,172	0	127,558	24	5,315
St Peter and St Paul Roman Catholic Primary School, Leyburn	3607	64,000	0		7,500	1,026	1,411	13,918	59,301	-2,201	4,787	149,742	35	4,278
St Mary's Roman Catholic Primary School, Malton	3609	178,951	6,929		16,662	1,368	2,527	17,343	44,776	-2,949	2,152	267,759	98	2,732
St Joseph's Roman Catholic Primary School, Pickering	3610	162,648	33,564		21,031	7,524	5,087	17,280	50,757	-2,197	0	295,694	96	3,096
St Mary's Roman Catholic Primary School, Richmond	3614	347,144	17,450		74,534	3,762	9,766	24,886	32,495	2,377	0	512,414	190	2,697
St Peter's Roman Catholic Primary School	3615	397,763	7,926		57,934	4,104	7,432	37,948	33,569	-3,182	0	543,494	218	2,493
All Saints Roman Catholic Primary School	3616	95,228	0		10,324	1,026	2,878	18,481	58,254	-1,874	0	184,317	52	3,545
St Hilda's Roman Catholic Primary School	3620	111,448	7,103		14,718	1,026	1,804	24,940	55,449	1,190	0	217,678	61	3,568
St George's Roman Catholic Primary School	3631	153,600	40,742		21,273	6,498	3,512	24,535	50,035	4,955	0	305,150	97	3,146
Farnley Church of England Voluntary Aided Primary School	3632	98,399	0		19,252	684	1,708	18,339	55,570	298	0	194,250	54	3,597
Sacred Heart RC Primary School	3902	131,586	0		20,751	342	2,283	18,319	52,264	1,344	682	227,571	72	3,161
Knaresborough St John's CofE Primary School	3903	506,505	20,988		137,867	9,918	13,846	103,720	79,476	-6,273	34,256	900,303	278	3,239

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
St Joseph's Catholic Primary School, Bishop Thornton	3370	Secretary of State	18,535	95	21,407	500	1,081	0	0	0	4,100			
St Mary's Catholic Primary School, Knaresborough	3371	Secretary of State	34,686	2,317	28,656	0	1,170	0	0	0	39,562			
St Wilfrid's Catholic Primary School	3372	Secretary of State	30,582	1,507	26,507	0	1,152	0	0	0	37,761			
St Mary's Catholic Primary School	3373	Secretary of State	30,582	2,871	31,528	500	1,152	0	0	0	80,429			
St Stephen's Catholic Primary School, Skipton	3375	Secretary of State	33,318	1,020	27,697	1,000	1,164	0	0	0	42,394			
St Joseph's Catholic Primary School	3376	Secretary of State	16,902	999	14,111	0	1,092	0	0	0	11,050			
St Robert's Catholic Primary School, Harrogate	3377	Secretary of State	43,806	6,320	32,308	500	1,210	0	0	0	128,245			
St Joseph's Catholic Primary School, Harrogate	3378	Secretary of State	31,038	1,653	28,311	0	1,154	0	0	0	42,562			
St Benedict's Roman Catholic Primary School, Ampleforth	3600	Secretary of State	22,032	2,592	21,163	0	1,114	0	0	0	23,149			
St Hedda's Roman Catholic Primary School	3602	Secretary of State	14,736	798	11,976	500	1,082	0	0	0	4,852			
St Peter and St Paul Roman Catholic Primary School, Leyburn	3607	Secretary of State	17,763	1,077	17,061	0	1,088	0	0	0	9,937			
St Mary's Roman Catholic Primary School, Malton	3609	Secretary of State	23,172	675	21,440	0	1,119	0	0	0	20,557			
St Joseph's Roman Catholic Primary School, Pickering	3610	Secretary of State	22,602	3,627	19,902	0	1,117	0	0	0	33,642			
St Mary's Roman Catholic Primary School, Richmond	3614	Secretary of State	33,603	3,949	33,241	500	1,165	0	0	0	88,062			
St Peter's Roman Catholic Primary School	3615	Secretary of State	36,966	4,573	24,940	0	1,180	0	0	0	69,470			
All Saints Roman Catholic Primary School	3616	Secretary of State	17,928	2,066	15,186	0	1,096	0	0	0	14,228			
St Hilda's Roman Catholic Primary School	3620	Secretary of State	18,954	508	18,501	0	1,101	0	0	0	17,548			
St George's Roman Catholic Primary School	3631	Secretary of State	22,602	1,458	22,668	0	1,117	0	0	0	31,283			
Farnley Church of England Voluntary Aided Primary School	3632	Secretary of State	18,156	876	14,143	0	1,097	0	0	0	21,644			
Sacred Heart RC Primary School	3902	Secretary of State	20,208	1,139	18,140	500	1,106	0	0	0	23,376			
Knaresborough St John's CofE Primary School	3903	Secretary of State	47,761	4,857	43,046	500	1,209	0	0	0	161,631			

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Nun Monkton Primary Foundation School	5200	60,414	0		5,415	342	648	14,161	61,092	-9,501	35,776	168,347	33	5,101
Middle Deemed Primary Schools														
		0	0		0	0	0	0	0	0	0	0	0	0
(27) Total/average Primary Schools		75,890,071	7,114,488		13,254,929	1,183,320	2,382,721	10,653,435	15,526,314	-15,158	805,006	126,795,126	42,989	2,949
Secondary Schools														
Risedale Sports and Community College	4004	1,507,383	0	0	391,017	8,774	168,103	293,246	103,542	-7,506	0	2,464,559	529	4,659
Easingwold School	4005	3,152,855	0	1,326,912	173,992	5,136	64,863	405,992	34,919	-70,559	0	5,094,110	1,369	3,721
Ryedale School	4022	1,682,170	0	0	121,337	7,490	46,490	191,555	72,843	-6,395	0	2,115,490	595	3,555
Thirsk School and Sixth Form College	4035	2,708,810	0	866,317	208,951	10,700	91,916	330,023	35,972	-57,876	0	4,194,813	1,132	3,706
Whitby Community College	4039	1,801,518	0	1,565,296	115,140	12,840	22,412	278,405	62,957	-132,854	40,999	3,766,713	887	4,247
Eskdale School	4041	787,387	0	0	71,892	7,490	61,913	140,684	122,132	51	0	1,191,549	301	3,959
Stokesley School	4047	3,106,568	0	1,393,587	178,525	9,202	72,938	363,677	26,984	-76,456	9,060	5,084,085	1,382	3,679
Bedale High School	4052	2,427,075	0	0	168,697	4,708	72,748	223,604	18,926	7,530	0	2,923,288	860	3,399
Lady Lumley's School	4054	2,203,238	0	1,226,366	147,742	11,128	74,888	322,898	34,775	-90,775	0	3,930,260	1,016	3,870
Caedmon School	4059	1,276,783	0	0	132,253	16,050	110,908	150,662	94,061	-6,911	0	1,773,806	489	3,627
George Pindar Community Sports College	4069	2,435,281	0	0	347,233	38,948	174,001	229,596	54,825	-17,879	0	3,262,005	859	3,797
Graham School Science College	4070	3,733,137	0	0	312,611	35,952	188,556	304,636	98,386	-4,552	0	4,668,726	1,319	3,540
Raincliffe School	4071	1,422,497	0	0	217,442	32,742	126,533	237,746	153,430	-1,144	0	2,189,246	482	4,542
Scalby School	4073	2,870,888	0	0	341,604	20,758	130,954	286,116	45,414	801	0	3,696,535	1,012	3,655
Allertonshire School	4074	1,854,297	0	0	147,605	6,206	106,069	292,909	27,555	6,902	0	2,441,543	709	3,444
The Wensleydale School	4075	1,310,174	0	452,850	80,549	4,494	44,597	181,035	130,518	-63,098	7,800	2,148,919	537	4,002
Richmond School	4076	3,488,711	0	1,971,424	189,534	10,914	102,813	511,652	116,341	-117,122	0	6,274,267	1,650	3,803

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Nun Monkton Primary Foundation School	5200	Secretary of State	15,762	195	14,429	500	1,087	0	0	0	6,405			
Middle Deemed Primary Schools														
		Secretary of State	0	0	0	0	0	0	0	0	0			
(27) Total/average Primary Schools			8,824,482	825,512	7,613,822	112,000	370,227	0	0	0	16,820,970			
Secondary Schools														
Risedale Sports and Community College	4004	Secretary of State	83,813	48,995	254,627	0	1,765	0	0	0	567,894	0		
Easingwold School	4005	Secretary of State	177,770	42,687	241,026	0	2,185	0	0	0	243,991	260		
Ryedale School	4022	Secretary of State	98,481	21,916	158,879	0	1,798	0	0	0	175,317	0		
Thirsk School and Sixth Form College	4035	Secretary of State	148,972	49,084	210,873	0	2,066	0	0	0	311,567	177		
Whitby Community College	4039	Secretary of State	119,327	39,689	193,403	0	1,943	0	0	0	150,392	318		
Eskdale School	4041	Secretary of State	84,709	23,544	36,572	0	1,651	0	0	0	141,295	0		
Stokesley School	4047	Secretary of State	179,222	49,846	245,555	0	2,191	0	0	0	260,665	289		
Bedale High School	4052	Secretary of State	116,060	41,096	177,815	0	1,930	0	0	0	246,153	0		
Lady Lumley's School	4054	Secretary of State	134,876	47,136	202,411	0	2,008	0	0	0	233,758	243		
Caedmon School	4059	Secretary of State	80,516	40,454	44,350	0	1,745	0	0	0	259,211	0		
George Pindar Community Sports College	4069	Secretary of State	119,739	94,489	313,322	0	1,930	0	0	0	560,182	0		
Graham School Science College	4070	Secretary of State	171,599	103,399	241,786	0	2,160	0	0	0	537,119	0		
Raincliffe School	4071	Secretary of State	70,322	75,341	238,252	0	1,741	0	0	0	376,717	0		
Scalby School	4073	Secretary of State	134,392	74,023	208,800	0	2,006	0	0	0	493,316	0		
Allertonshire School	4074	Secretary of State	97,789	43,670	150,744	0	1,855	0	0	0	259,880	0		
The Wensleydale School	4075	Secretary of State	90,905	17,663	123,454	0	1,769	0	0	0	129,640	76		
Richmond School	4076	Secretary of State	211,650	53,495	289,829	0	2,325	0	0	0	303,261	421		

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 2 - School level information
Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Malton School	4077	1,617,667	0	580,983	141,541	12,412	71,094	249,209	91,519	-66,423	25,145	2,723,147	687	3,964
Filey School	4150	2,365,261	0	0	210,682	22,256	102,600	244,417	39,017	-12,308	0	2,971,925	832	3,572
Norton College	4152	1,894,747	0	0	184,160	12,840	89,117	208,725	36,978	-10,226	0	2,416,341	667	3,623
Harrogate Grammar School	4200	3,664,127	0	2,314,258	189,968	7,490	73,655	508,883	27,499	-145,218	0	6,640,662	1,759	3,775
King James's School	4202	3,871,115	0	1,763,116	288,939	8,988	95,995	457,915	29,207	-139,078	0	6,376,197	1,706	3,738
Ripon College	4203	1,607,506	0	313,304	272,865	8,560	92,178	260,995	98,026	-61,084	0	2,592,350	622	4,168
Settle College	4205	1,274,854	0	694,794	95,423	1,712	25,395	216,154	120,689	-74,362	4,699	2,359,358	557	4,236
Upper Wharfedale School	4206	814,205	0	0	239,105	2,996	34,550	146,527	204,620	16,140	0	1,458,143	286	5,098
Aireville School	4208	1,899,818	0	0	351,291	11,770	84,542	232,818	36,003	3,713	0	2,619,955	667	3,928
South Craven School	4210	4,072,972	0	1,583,642	321,929	17,976	102,292	494,689	37,011	-132,831	0	6,497,680	1,746	3,721
Tadcaster Grammar School	4211	3,795,431	0	1,653,800	227,545	8,560	69,325	451,374	34,361	-108,252	0	6,132,144	1,669	3,674
Ripon Grammar School	4215	1,696,845	0	1,070,226	7,971	2,140	17,237	319,567	59,539	-85,408	0	3,088,117	821	3,761
Sherburn High School	4216	2,257,683	0	711,559	219,016	8,346	76,913	335,639	28,396	-56,229	0	3,581,323	944	3,794
Rossett School	4217	3,118,676	0	914,359	174,682	16,692	94,723	376,221	31,853	-41,401	0	4,685,805	1,306	3,588
Harrogate High School	4219	2,673,452	0	791,895	339,600	24,396	134,499	568,509	56,017	-93,201	0	4,495,167	1,074	4,185
Boroughbridge High School	4221	1,720,054	0	449,625	146,738	3,424	54,380	199,236	59,806	-34,211	0	2,599,052	696	3,734
Nidderdale High School and Community College	4223	1,268,730	0	0	133,157	5,136	43,888	173,237	142,068	5,313	0	1,771,529	447	3,963
Brayton College	4224	3,036,563	0	0	526,621	17,976	107,690	329,656	41,073	15,094	0	4,074,673	1,070	3,808
Selby High School Specialist School for the Arts	4225	2,478,087	0	0	252,153	15,194	108,592	300,670	35,195	-15,240	0	3,174,651	872	3,641
Barlby High School	4232	1,909,487	0	0	184,280	9,202	65,710	212,841	30,576	2,545	0	2,414,641	680	3,551
Northallerton College	4503	1,700,084	0	2,022,312	90,929	3,638	9,255	329,874	56,805	-174,006	47,066	4,085,957	946	4,319
Skipton Girls' High School	4518	1,519,924	0	1,026,486	20,443	856	14,542	290,666	90,475	-99,756	62,752	2,926,388	732	3,998

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Malton School	4077	Secretary of State	117,112	34,538	144,340	0	1,844	0	0	0	225,047	115		
Filey School	4150	Secretary of State	112,934	66,899	174,091	0	1,916	0	0	0	335,538	0		
Norton College	4152	Secretary of State	103,486	51,857	144,321	0	1,834	0	0	0	286,117	0		
Harrogate Grammar School	4200	Secretary of State	224,839	34,869	401,692	0	2,380	0	0	0	271,113	464		
King James's School	4202	Secretary of State	218,426	50,439	412,888	0	2,353	0	0	0	393,922	343		
Ripon College	4203	Secretary of State	104,276	50,175	265,651	0	1,811	0	0	0	373,603	55		
Settle College	4205	Secretary of State	88,418	24,537	136,770	0	1,779	0	0	0	122,530	132		
Upper Wharfedale School	4206	Secretary of State	86,986	12,543	79,596	0	1,643	0	0	0	276,651	0		
Aireville School	4208	Secretary of State	107,219	33,906	146,560	0	1,840	0	0	0	463,331	0		
South Craven School	4210	Secretary of State	223,266	82,067	315,504	0	2,373	0	0	0	442,197	310		
Tadcaster Grammar School	4211	Secretary of State	213,949	51,755	293,226	0	2,335	0	0	0	305,430	336		
Ripon Grammar School	4215	Secretary of State	113,501	9,774	162,024	0	1,911	0	0	0	27,348	223		
Sherburn High School	4216	Secretary of State	126,224	47,609	194,369	0	1,972	0	0	0	304,275	151		
Rossett School	4217	Secretary of State	170,026	58,245	234,795	0	2,153	0	0	0	286,097	202		
Harrogate High School	4219	Secretary of State	141,954	77,966	212,214	0	2,037	0	0	0	498,495	142		
Boroughbridge High School	4221	Secretary of State	108,919	32,205	146,636	0	1,848	0	0	0	204,542	90		
Nidderdale High School and Community College	4223	Secretary of State	96,006	27,176	109,035	0	1,724	0	0	0	182,181	0		
Brayton College	4224	Secretary of State	144,132	78,351	213,469	0	2,046	0	0	0	663,958	0		
Selby High School Specialist School for the Arts	4225	Secretary of State	117,512	55,354	189,997	0	1,936	0	0	0	375,939	0		
Barlby High School	4232	Secretary of State	107,526	37,905	147,626	0	1,840	0	0	0	259,192	0		
Northallerton College	4503	Secretary of State	126,466	26,085	205,294	0	1,973	0	0	0	103,822	408		
Skipton Girls' High School	4518	Secretary of State	116,822	7,807	143,150	0	1,866	0	0	0	35,841	193		

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	2007-08	Local Authority Name	North Yorkshire	LEA No.	815	Email Address	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	TEL.	01609 780780	Version No.	2	Completion Date	28/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
St Augustine's Roman Catholic School, Scarborough	4604	1,349,851	0	0	185,724	12,412	65,419	99,708	131,235	-395	18,507	1,862,461	478	3,896
St Francis Xavier School	4605	1,127,442	0	0	74,805	2,354	38,572	149,366	152,230	6,872	0	1,551,641	400	3,879
Ermysted's Grammar School	4608	1,465,932	0	843,232	6,972	1,070	23,257	227,738	100,282	-60,018	28,379	2,636,844	694	3,799
St John Fisher Catholic High School	4609	2,932,370	0	1,617,326	192,455	5,992	51,894	299,490	25,314	-103,890	3,729	5,024,680	1,349	3,725
Holy Family Catholic High School, Carlton	4610	1,264,480	0	0	306,120	9,844	54,081	106,657	140,922	1,303	0	1,883,407	447	4,213
St Aidan's Church of England High School	4611	3,474,091	0	3,055,694	327,330	4,494	54,788	340,890	32,400	-125,830	0	7,163,857	1,823	3,930
Middle Deemed Secondary Schools														
Ingleton Middle School	4201	291,904	0	0	70,207	3,424	37,918	83,551	235,273	336	0	722,613	130	5,559
Settle Middle School	4220	587,771	0	0	82,894	856	31,627	83,946	191,710	-6,626	0	972,178	257	3,783
(28) Total/average Secondary Schools		100,519,901	0	30,209,363	9,211,669	506,538	3,586,430	13,043,604	3,629,679	-2,232,520	248,136	158,722,800	41,491	3,825

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

Year	**2007-08**	**Local Authority Name**	North Yorkshire	**LEA No.**	815	**Email Address**	helen.coulthard@northyorks.gov.uk
Contact	Helen Coulthard	**TEL.**	01609 532102	**Version No.**	2	**Completion Date**	28/03/07

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
St Augustine's Roman Catholic School, Scarborough	4604	Secretary of State	106,070	35,279	60,075	0	1,739	0	0	0	263,555	0		
St Francis Xavier School	4605	Secretary of State	96,969	19,533	50,276	0	1,700	0	0	0	115,731	0		
Ermysted's Grammar School	4608	Secretary of State	121,200	9,493	137,717	0	1,847	0	0	0	31,299	172		
St John Fisher Catholic High School	4609	Secretary of State	175,229	32,377	302,886	0	2,175	0	0	0	250,341	317		
Holy Family Catholic High School, Carlton	4610	Secretary of State	92,577	36,105	111,687	0	1,724	0	0	0	370,045	0		
St Aidan's Church of England High School	4611	Secretary of State	232,583	32,712	309,786	0	2,412	0	0	0	386,612	599		
Middle Deemed Secondary Schools														
Ingleton Middle School	4201	Secretary of State	77,836	8,587	31,991	0	1,565	0	0	0	111,549	0		
Settle Middle School	4220	Secretary of State	82,177	14,014	40,874	0	1,629	0	0	0	115,377	0		
(28) Total/average Secondary Schools			6,074,782	2,006,689	8,850,238	0	91,273	0	0	0	13,332,036	6,036		