NORTH YORKSHIRE COUNTY COUNCIL HEALTH & ADULT SERVICES DIRECTORATE

Value for Money Tool

. Overheads						NYC	C USE C	
							Time spent	
								T-4-1 0/
white address					T-4-1	0	on this	Total % on
ubjective inance/audit/accountancy					Total cost £0.00	£0.00	contract	Contract #DIV/0
infrastructure					£0.00			#DIV/0
uman resources					£0.00	£0.00		#DIV/0
dministration					£0.00	£0.00		#DIV/0
	NA				£0.00	£0.00		#DIV/0
ublicity	NA				£0.00			
. Overheads - sub total						£0.00		#DIV/C
	CONTRACTUAL	Number of hours	Number of hours	Salary each	NI and Pension		Time spent	
	HOURS	each person	each person works	person gets (the	(how much		on this	Total % on
ubjective	(For info only)	works per week	on this contract	whole salary)	goes toward)	Cost £	contract	contract
Direct Staffing (front-line staff)								
sert Job Title		37.5	0			£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0	£0.00	£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5			£0.00	£0.00	0%	#DIV/0
		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
		37.5	0	£0.00	£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	#DIV/0
		37.5	0		£0.00	£0.00	0%	#DIV/0
		37.5	0		£0.00	£0.00	0%	
		37.5	0		£0.00	£0.00	0%	
		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
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		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
		37.5	0	£0.00	£0.00	£0.00	0%	#DIV/0
		37.5	0		£0.00	£0.00	0%	#DIV/0
		37.5	0		£0.00	£0.00	0%	#DIV/0
. Direct Staffing (front-line staff) - sub total . Direct Non Staffing Costs		37.5	0	£0.00	£0.00	£0.00 £0.00	0%	#DIV/0 #DIV/0
Direct Non Staffing Costs		37.5		£0.00	£0.00 Total cost	£0.00	0%	#DIV/0
Direct Non Staffing Costs ravel, subsistence		37.5		£0.00	£0.00 Total cost £0.00	£0.00	0%	#DIV/0 #DIV/0 #DIV/0
Direct Non Staffing Costs ravel, subsistence raining, conferences		37.5		£0.00	£0.00 Total cost £0.00 £0.00	£0.00 £0.00 £0.00	0%	#DIV/0 #DIV/0 #DIV/0 #DIV/0
Direct Non Staffing Costs ravel, subsistence raining, conferences Jounteer costs - expenses		37.5		£0.00	<u>£0.00</u> Total cost £0.00 £0.00 £0.00	£0.00 £0.00 £0.00 £0.00	0%	#DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0
Direct Non Staffing Costs ravel, subsistence raining, conferences olunteer costs - expenses olunteer costs - training/conferences		37.5		£0.00	10.00 Total cost £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £0.00 £0.00 £0.00	0%	#DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0
Direct Non Staffing Costs ravel, subsistence raining, conferences olunteer costs - expenses olunteer costs - training/conferences ehicles running costs		37.5		£0.00	£0.00 Total cost £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0%	#DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0 #DIV/0
Direct Non Staffing Costs ravel, subsistence raining, conferences olunteer costs - expenses olunteer costs - training/conferences ehicles running costs ehicles, water		37.5		£0.00	£0.00 Total cost £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	00.03 00.03 00.03 00.03 00.03 00.03 00.03	0%	#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(
Direct Non Staffing Costs ravel, subsistence raining, conferences olunteer costs - expenses olunteer costs - training/conferences ehicles running costs ent, rates, water epairs/maintenance		37.5		£0.00	£0.00 Total cost £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	00.03 00.03 00.03 00.03 00.03 00.03 00.03 00.03	0%	#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(#DIV/(
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Overheads	£0.00
Staffing	£0.00
Non Staffing	£0.00

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