

Infrastructure Funding Statement

Monitoring year 2022/2023

To be published February 2024

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1. Definitions

Agreed – contributions that have been agreed within a signed legal agreement but have not yet been collected/delivered because the appropriate trigger point for payment has not yet been reached. If the planning application is not implemented, these will not be received.

Allocated – contributions that have been received and assigned to specific projects.

Bonds – financial securities which will need to be paid at certain trigger points during the development; either held or repaid to the developers.

Community Infrastructure Levy (CIL) - applies a charge on new developments to help pay for infrastructure (to be noted this only applies to some parishes within the North Yorkshire curtilage).

Infrastructure – Infrastructure is a broad definition covering the different structures, operations, services, facilities, and space that we use to conduct our lives and those of our families. It primarily encompasses the following areas:

- (i) Affordable housing – as defined in the National Planning Policy Framework: housing for sale or rent for those whose needs are not met by the open market.
- (ii) Education: nursery and early years/Primary/Secondary/Post-16/SEN.
- (iii) Highways (Roads, cycleways, and paths).
- (iv) Transport and travel (rail and bus infrastructure).
- (v) Open space and leisure (including sports facilities): All open space of public value, including not just land, but also areas of water (such as rivers, canals, lakes, and reservoirs) which offer important opportunities for sport and recreation and can act as a visual amenity.
- (vi) Community facilities (such as village halls)
- (vii) Digital infrastructure (broadband): this includes electronic communications networks, such as next generation mobile technology (such as 5G) and full fibre broadband connections. It also includes radio and electronic communications masts, and the sites for such installations.
- (viii) Green and blue infrastructure and biodiversity resilience such as rivers, streams, and woodland: a network of multifunctional green space, urban and rural, which can deliver a wide range of environmental and quality of life benefits for local communities.
- (ix) Flood and water management (flood mitigation, management, and defence): this includes infrastructure with the purpose of managing the risk of flood and coastal erosion. This can include structural measures to reduce the likelihood and impact of floods, such as hard defences and flood relief works. It can also include soft

defences such as green infrastructure (e.g. natural flood management and sustainable drainage systems).

- (x) Economic development – supporting expansion of resilience to business in the locality.
- (xi) Health (GP/Acute/Mental Health/Primary Care).

Land – this includes land which is provided instead of money.

Received – contributions received, either monetary or non-monetary, that have been transferred to North Yorkshire Council (NYC).

Section 106 – A land charge regulation within the planning act which covers aspects that planning conditions cannot.

Spent/Delivered – monetary or non-monetary contributions that have been used as intended, either by spending the allocated funds or completing the contribution as agreed.

CIL regulation definitions:

- **59A** - places a duty on charging authorities to pass some Levy funds to local councils where some or all of the chargeable development takes place in an area for which there is a parish or community council. It sets out the proportion of the CIL raised in relation to a development that it applies to. E.g.) 15% neighbourhood.
- **59B** – Sets out how the duty in reg 59A applies where the charging authority accepts a land payment.
- **Regulation 59E** - The charging authority is able to recover funds from the local council in certain circumstances. That is if the local council has not applied the CIL to support the development of its area within 5 years of receipt or has applied the Levy otherwise than in accordance with regulation 59C. When Levy receipts are recovered from a local council, the charging authority must use those funds to support development in the area of that local council.
- **Regulation 59F** - Makes provision for where the duty in regulation 59A does not apply, namely where a chargeable development (or part of a development) takes place in an area for which there is not a parish or community council. In that case, the charging authority has wider spending powers in relation to those parts of its area for which there is not a parish or community council. Those powers are the same as those given to parish or community councils and apply to those funds that would have been passed on had the development taken place in an area for which there is a parish or community council.

2.0 Introduction

- 2.1 This is the North Yorkshire Council Infrastructure Funding Statement (IFS). Local authorities that receive contributions from developers must produce an IFS annually as required by the Community Infrastructure Levy (amendment)(England) Regulation 2019; this came into force 1 September 2019.
- 2.2 North Yorkshire Council came into being on 1 April 2023 replacing North Yorkshire County Council, Selby District Council, Harrogate District Council, Richmondshire District Council, Hambleton District Council, Craven District Council, Scarborough Borough Council and Ryedale District Council.
- 2.3 This statement sets out the position for these areas for the financial year immediately prior to the establishment of North Yorkshire Council (NYC) (outside the National Parks). The IFS summarises the amount of developer contributions obtained, allocated and spent in the previous financial year (1 April 2022 – 31 March 2023). The report covers both Section 106 agreements (S.106) commuted sums and Community Infrastructure Levy (CIL) where it is in place.
- 2.4 The report aims to offer local communities and developers' clarity and transparency on contributions received and how these have been or are intended to be used.

Headline Figures from 2022/23

To summaries below are some key headline figures which cover the whole geographical area of the new North Yorkshire Council.

CIL is currently collected in the former district areas of Harrogate, Selby, Hambleton and Ryedale.

In 2022/23 the former districts that now make up North Yorkshire Council:

- Delivered 614 affordable homes across North Yorkshire.
- Received £6,324,805.85 of S.106 contributions from new development.
- Received £2,649,580.48 in CIL.
- Distributed £475,586.15 of CIL (the local allocation) to town and parish councils.
- Spent £8,203,084.49 of S.106 funds on infrastructure to mitigate development impacts and £2,324,164.51 of CIL on infrastructure to support development of the area.

- 2.5 This is the first Infrastructure Funding Statement to be produced by North Yorkshire Council since it came into being 1 April 2023. In this early stage of the new council this report will include entries from each of the former district areas.

2.6 In summary, this statement will be set out as follows:

Each former district area will set out data and information relating to Section 106 planning obligations receipts for the previous financial year.

It will then go onto report on CIL receipts for the previous financial year, where applicable.

Both sections will include reporting on specific infrastructure projects either delivered or planned, from the monitoring year 2022/23.

The report will then set out the infrastructure position for the former North Yorkshire County Council.

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3.0 Section 106 Agreements

- 3.1 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority (LPAs) to enter into a negotiated agreement – a planning obligation – to mitigate the impact of a specific development and make it acceptable in planning terms. The planning obligations take the form of a Section 106 (S.106) agreement between a developer/landowner, the council, and possibly other parties, or alternatively a unilateral undertaking providing a legal commitment by the developer alone.
- 3.2 Planning obligations are legal agreements that can be attached to a planning permission to mitigate the impact of development. For example, new residential development can place additional pressure on existing social, physical, and economic infrastructure in the surrounding area. Planning obligations aim to balance extra pressure with improvements to the surrounding area, to ensure that development makes a positive contribution.
- 3.3 Planning obligations could be sought for the provision or contribution to a new or improved road, school, health facility or local green infrastructure. Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments.
- 3.4 Regulations state that a planning obligation may only constitute a reason for granting planning permission for the development if the obligation is:
- (i) necessary to make the development acceptable in planning terms;
 - (ii) directly related to the development;
 - (iii) and fairly and reasonably related in scale and kind to the development.
- 3.5 The statement will now present the S.106 position for the monitoring year for each former area, using a summarised and more detailed table.

3.6 Selby

3.7 The following table sets out the position for the former Selby area in relation to S.106 planning obligations in line with the requirements of the CIL Regulation (2019 Amendment) 121A Schedule 2 Section 3:

Regulation requirement	Amount
(a)the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£10,850.00
(b)the total amount of money under any planning obligations which was received during the reported year;	£326,340.71
(c)the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£0
(d)summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i)in relation to affordable housing, the total number of units which will be provided; (ii)in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) None (ii) NYC Education to provide
(e)the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£95,279
(f)the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£2,731,598.39
(g)in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	<ul style="list-style-type: none"> • £93,329 – Allocated to Recreational Open Space Projects in the former Selby area • £1,950 allocated to Waste Services within the former Selby Area
(h)in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i)the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	(i) <ul style="list-style-type: none"> •Affordable housing £2,470173.23 •Recreational Open Space £30,363.45

Regulation requirement	Amount
<p>(ii)the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii)the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	<p>Spent across Cliffe, Barlby and Osgodby, Drax, Tadcaster and Thorpe Willoughby including</p> <ul style="list-style-type: none"> • village green extensions, • play equipment • outdoor gym, • woodland walk • Picnic areas • cycle racks. <p>• Education £223,136.71 passed to NYC CYPS Including money to be spent at or within the locality of:</p> <ul style="list-style-type: none"> • Selby Abbey Primary £92,339.25 • Hambleton CE £46,906.20 • Selby High £83,891.26 <p>•£7925 passed to waste and recycling services within the former Selby area</p> <p>(ii) £0</p> <p>(iii) £0</p>
<p>(i)the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>£0</p>

3.8 Harrogate

3.9 The below summary table sets out the general Section 106 position for the former Harrogate area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£919,914.43
(b) the total amount of money under any planning obligations which was received during the reported year;	£2,855,327.91
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£3,621,381.46
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) 287 (ii) To be provided by NYC
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£1,415,525.06
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£307,846.87
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	<ul style="list-style-type: none"> • Affordable housing projects £988,680.74 • Public open space projects in the associated parishes £363,424.52 • Air Quality management projects £63,419.80
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	(i) <ul style="list-style-type: none"> • Health Care - GP practices in Knaresborough £37,968.50 • Parks, Open Space Sports and Leisure £269,878.37 Including <ul style="list-style-type: none"> ○ Parks and Gardens - £10,522.35

Regulation requirement	Amount
<p>(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	<ul style="list-style-type: none"> ○ Children’s play £6,581.69 ○ Village Hall enhancements £180,209.63 ○ Allotment enhancements £1,586.74 ○ Churchyards cemetery - £34,889.78 ○ Outdoor Sport £10,351.34 ○ Open Space and parks - £24,283.40 <p>● S106 refund - £1,453.07</p> <p>(ii) £0.00</p> <p>(iii) £14,658.00</p>
<p>(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>£0</p>

3.10 Ryedale

3.11 The below table sets out the Section 106 position for the former Ryedale area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£0
(b) the total amount of money under any planning obligations which was received during the reported year;	£1,757,985.00
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,094,215.76
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) A total of 73 affordable housing completions. The affordable housing units were delivered on the following schemes; •Whitby Road, Pickering – 21 units; •Westfield, Kirkbymoorside – 30 units; •Outgang Road, Pickering – 20 units. (ii) None
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£1,049,893.39
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£2,081,252.33
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	Sports and leisure: <ul style="list-style-type: none"> £170,000 - Malton Sports Centre for a sports hall project Education commuted sums: <ul style="list-style-type: none"> £132,561 – Westgate Old Malton to contribute to St Mary's Primary School Malton (Expansion) £54,132.00 also Westgate Old Malton – Malton School new block

Regulation requirement	Amount
	<ul style="list-style-type: none"> • £227,733.00 - Broughton Road St Mary's Primary School Malton (Expansion) • £190,344.00 - Rainbow Lane – St Marys Primary School Malton (Expansion) • £72,728.00 - Rainbow Lane – Malton School new block <p>Affordable housing:</p> <ul style="list-style-type: none"> • £98,645.39 - 5 Vine Street, Norton • £103,750.00 - Black Swan Yard Helmsley
<p>(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</p> <p>(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <p>(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	<p>(i) Education commuted sums:</p> <ul style="list-style-type: none"> • £832,938.00 – St Mary's Primary School (Malton) expansion (£591,426) and Malton School new block (£241,512) • £119,680.00 – St Mary's Primary School (Malton) expansion • £610,985.00 – Kirkbymoorside Community Primary School, project not yet completed <p>Affordable housing:</p> <ul style="list-style-type: none"> • £79,755.08 - Railway Tavern Norton • £119,074.15 - 82 Castlegate, • £5,571.25 - 5 Vine Street, Norton • £5,650.35 - Black Swan Yard, Helmsley • £250,000 – Outgang Lane, Pickering • £35,455.00 - RHE and NY Strategy Mng <p>Public Open Space Improvements:</p> <ul style="list-style-type: none"> • £22143.50 – including Leavening gardens and allotments <p>(ii) N/A</p> <p>(iii) N/A</p>
<p>(l) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>£0</p>

3.14 Hambleton

3.15 The below table sets out the Section 106 position for the former Hambleton area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	Blind Lane Aiskew – 20/02882/OUT (April 2022) Open Space Contribution £16,963 Former Shipton Service Station – 21/02619/FUL (Nov 2022) Open Space Contribution £2,592.21 Northallerton Road Leaming Bar – 21/02282/FUL (Aug 2022) Off Site Young Persons Facilities Contribution £21,010.84. There is also a Travel Plan Monitoring Fee of £5,000 payable on First Occupation. Total: £45,566.05
b) the total amount of money under any planning obligations which was received during the reported year;	£21,097.23
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,550,243.32
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) North of Stillington Road, Easingwold 18 North and west of Woodlands Walk, Tanton Road Stokesley 9 Stations Yar, West Tanfield 1 90 Bedale Road Aiskew 17 North of Crakehall Water Mill, Little Crakehall 5 Land to west of Cedar Road and Oak Drive Sowerby, Thirsk 54 Land Off Danes Crest Brompton 21 Total 125 affordable units. (ii) 0
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£60,235.83 (£47,735.83 for Housing Development Officer, £12,500 for Leven Improvement Project)
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£849,685.81

Regulation requirement	Amount
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	<ul style="list-style-type: none"> Affordable Housing - £47,735.83 for Housing Development Officer Open Space, Sports and Leisure - £12,500 for Leven Improvement Project
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	<p>(i)</p> <ul style="list-style-type: none"> Affordable Housing £367,763 Search fees £45.00 Open Space, Sports and leisure £481,877.81 (including £389.21 on maintenance) <p>(ii) N/A</p> <p>(iii) N/A</p>
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£12,224.36

3.18 Craven

3.19 The below table sets out the Section 106 position for the former Craven area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£0

Regulation requirement	Amount
(b) the total amount of money under any planning obligations which was received during the reported year;	£707,083
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£778,985
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) 0 Units (ii) NYC Education to provide
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£745,349.19
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£368,172.26
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	<ul style="list-style-type: none"> • Children's Equipped Play £43,275.04 • Youth Provision & Informal Play £42,705.66 • Adult Provision, recreation & playing fields £638,289.49 • Allotment and Civic & Amenity Space £ 21,079.00
<p>(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</p> <p>(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <p>(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	<p>(i)</p> <ul style="list-style-type: none"> • £91,478 Affordable Housing • £276,694.26 Public Open Space including: • Children's Equipped Play £99,758.67 • Youth Provision & Informal Play £109,610.00 • Adult Provision, recreation & playing fields £53,360.79 • Allotment and Civic & Amenity Space £13,964.80 <p>(ii) £0</p>

Regulation requirement	Amount
	(iii) £0
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£0

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3.20 Scarborough

3.21 The below table sets out the Section 106 position for the former Scarborough area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£581,258
(b) the total amount of money under any planning obligations which was received during the reported year;	£533,500
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£2,820,210
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) 129 affordable dwellings (ii) 11.5 primary school places
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£475,508
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£308,315
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	<ul style="list-style-type: none"> • Homelessness Strategy £380,192 • Cinder Track, Scarborough £12,414 • Falsgrave Park, Scarborough £6,996 • Public Open Space, Oliver's Heights, Scarborough £5,336 • Eastside Community Centre, Whitby (Sports) £50,000 • White Leys Play Area, Whitby £709 • Scalby-Scarborough bus service subsidy. £19,861
(h) in relation to money (received under planning obligations) which was spent by the authority during the	(i)

Regulation requirement	Amount
<p>reported year (including transferring it to another person to spend), summary details of—</p> <p>(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <p>(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	<ul style="list-style-type: none"> • Affordable Housing, Trafalgar Square, Scarborough £90,738 • Affordable Housing, Sneaton Castle, Whitby £30,000 • Public Open Space, Oliver's Heights, Scarborough £11,413 • Filey Sports Ground Improvements £5,576 • Scalby-Scarborough bus service subsidy £90,059 • West Ayton GP Surgery improvements £34,068 <p>(ii) £0</p> <p>(iii) £5,696</p>
<p>(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>£32,971</p>

3.22 Richmondshire

3.23 The below table sets out the Section 106 position for the former Richmondshire area for the monitoring year 2022/23.

Regulation requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£23,600
(b) the total amount of money under any planning obligations which was received during the reported year;	£47,400
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£515,326
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) 0 (ii) N/A
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£0
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£257,000
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	£0
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of money (received under planning obligations) spent in respect of monitoring (including	(i) • Affordable housing projects £257,000 including: • £217,000 towards the upper Dales CLT, • £20,000 to Middleham Town Council and • £20,000 towards Hudswell Community Charity) (ii) £0 (iii) £0

Regulation requirement	Amount
reporting under regulation 121A) in relation to the delivery of planning obligations;	
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£0

DRAFT

4.0 Community Infrastructure Levy (CIL)

- 4.1 The 2008 Planning Act made provision that most financial contributions could be secured by the Community Infrastructure Levy (CIL). It was the government's intention at the time that this would become the usual means of securing funding for off-site infrastructure, excluding affordable housing. This general intention has not changed and may be expanded in due course. It would also allow the pooling of contributions (in a manner not previously permitted by s.106 agreements) over a wide geographic coverage (rather than only to the town/parish where the development which generated the funds was sited).
- 4.2 In contrast to S.106 contributions:
- there does not need to be a direct link between the payment and the infrastructure provided.
 - the use of CIL is not specified at the point of collection.
 - its calculation is an administrative process rather than a negotiation based on an assessment of development impacts.
 - it applies to developments that are often smaller in scale.
 - A proportion of the CIL is allocated locally, and to cover its administration.
- 4.3 Prior to the establishment of North Yorkshire Council, CIL was adopted in four of the former Councils:
- Selby District Council, adopted CIL in 2016
 - Harrogate District Council, adopted CIL in 2020
 - Hambleton District Council, adopted CIL in 2015
 - Ryedale District Council, adopted CIL in 2016
- 4.4 The charging schedules in place for these former districts will continue for the respective areas as part of North Yorkshire Council. The Craven, Scarborough and Richmondshire areas do not currently have a CIL charging schedule in operation.

4.5 Harrogate (CIL)

4.6 CIL was adopted by the former Harrogate Borough Council and came into effect on 1 October 2020. The Levy rates are published in the charging schedule:

<https://www.northyorks.gov.uk/sites/default/files/2023-03/Community%20infrastructure%20levy%20charging%20schedule%20July%202020%20-%20accessible.pdf>

4.7 The following sets out a summary of the CIL receipts for 2022/23:

Regulation requirement	Amount
(a) The total value of CIL set out in all demand notices issued in the reported year;	£148,467.15
(b) the total amount of CIL receipts for the reported year;	£136,742.15
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£24,950.69
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£4,403.06
(e) the total amount of CIL expenditure for the reported year;	£0
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£0
(g) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	(i) Refer to the Neighbourhood area apportionment table detailed in 4.8. (ii) N/A (iii) £6,837.11
(h) In relation to CIL receipts, whenever collected which were allocated but not spent during the reported year. Summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£0
(i) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B (definition in Section 1); and (ii) any person under regulation 59(4);	(i) £0 (ii) £0
(j) summary details of the receipt and expenditure of CIL to which regulation 59E (CIL recovered from a local Council,	

Regulation requirement	Amount
further description in Section 1 of Statement) or 59F (CIL development that takes place in an area without a parish or community council, details in Section 1) applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	(i) £0 (ii) £0
(k) summary details of any notices served in accordance with regulation 59E, definition including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	(i) None (ii) None
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	(i) £136,742.15 (ii) £24,950.69 (iii) £0 (iv) £0

4.8 The below table sets out the portion of CIL distributed to the relevant neighbourhood area within the monitoring year, with information on the associated infrastructure projects:

Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
Killinghall	20/04084/FULMAJ	£342.71	26.7.21	Not reported
Laverton	21/02755/FUL	£1670.25	28.2.22	Not reported
Marton cum Grafton	20/03911/FUL	£990.00	30.9.21	Not reported

4.9 *CIL expenditure*

There has been £0 of expenditure in relation to Council held levy. However, a total of £3002.96 has been distributed to the associated Parish and Town Council's through the 15%/25% proportion per liable scheme, over the monitoring period 1 April 2022 to 31 March 2023.

4.10 Selby (CIL)

4.11 CIL was adopted by the former Selby District Council and came into effect January 2016. The Levy rates are published in the charging schedule:

https://www.northyorks.gov.uk/sites/default/files/fileroot/planning_migrated/developer_contributions/CIL_Charging_Schedule_Jan.pdf

4.12 The following table sets out a summary of the CIL receipts for 2022/23:

Regulation requirement	Amount
(A) The total value of CIL set out in all demand notices issued in the reported year;	£568,125.62
(B) the total amount of CIL receipts for the reported year;	£462,563.92
(C) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£2,871,744.90
(D) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£100,542.18
(E) the total amount of CIL expenditure for the reported year;	£750,000.00
(F) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£233,750.00
(G) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	(i) £750,000.00 (ii) £0 (iii) £40,230
(H) In relation to CIL receipts, whenever collected which were allocated but not spent during the reported year. Summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£233,750.00
(I) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B (definition in Section 1 of statement); and (ii) any person under regulation 59(4);	(i) £106,915.17 (ii) £0
(J) summary details of the receipt and expenditure of CIL to which regulation 59E (CIL recovered from a local Council, further description in Section 1 of Statement) or 59F (CIL development that takes place in an area without a parish or	(i) £0

Regulation requirement	Amount
community council, details in Section 1) applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	(ii) £0
(k) summary details of any notices served in accordance with regulation 59E, definition including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	(i) £0 (ii) NA
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	(i) £444,229.45 (ii) £2,791,744.86 (iii) £0 (iv) £0

4.13 The below table sets out the portion of CIL distributed to the relevant neighbourhood area within the monitoring year, with information on the associated infrastructure projects:

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Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
Appleton Roebuck	2020/0258/ATD, 2020/0259/ATD, 2020/0278/ATD, 2020/0279/ATD, 2020/0287/ATD	£22,529.83	21/04/22	No response received from PC
Barkston Ash	2019/0804/FUL	£387.77	Still held by NYC	No response from PC of accounts
Barlby & Osgoby	2022/0444/FUL	£554.23	Nov22	£554.23 spent on environmental improvements
Brotherton	2017/1017/FUL, 2018/0583/FUL, 2018/1332/FUL, & 2020/1033/FUL	£5891.82	16/05/22	No response received from PC
Camblesforth	2018/1115/FUL & 2018/1240/FUL	£7961.38	09/05/22	No response received from PC
Carlton	2020/0946/REM	£281.99	16/06/22	PC are raising funds for a repair project of the cemetery walls
Cliffe	2016/1457/FUL & 2019/1218/REM	£8108.70	16/06/22	No response received from PC
Fairburn	2019/1352/FUL	£7913.70	03/11/22	No response received from PC
Hemingbrough	2019/0217/REM, 2018/1045/FUL & 2019/1329/FUL	£7155.51	21/06/22	No response received from PC
Kellington	2020/0807/FUL & 2019/1328/REMM	£11,148.52	25/04/22 & 31/03/23	No response received from PC
Monk Fryston	2020/0567/FUL	£5127.55	09/05/22	No response received from PC
Newland	2020/1174/ATD	£4540.61	21/06/22	Land clearance of public space and a war memorial plaque
Selby	2020/0776/FULM	£1021.94	June 22	Play equipment, bins and picnic benches for local park
Sherburn	2020/1265/FUL	£2787.92	April 22	No response received from PC
South Milford	2021/0155/S73	£1596.89	21/04/22	No response received from PC
Stillingfleet	2021/0447/S73	£1794.11	15/08/22	Allocated to spend on a village playground project

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Stutton	2017/1227/REM	£491.25	21/06/22	Spent on a village war memorial
Thorganby	2018/0226/FUL & 2018/0598/FUL	£3900.10	21/06/22	No response received from PC
Ulleskelf	2019/0325/FULM	£120,118.40	April 22	Allocated to extension and refurbishments of sports pavilion

4.14 CIL expenditure

A total of £213,312.22 has been distributed to the associated Parish and Town Council's through the 15%/25%* proportion per liable scheme, over the monitoring period 1 April 2022 to 31 March 2023. As per section G £750,000 has been spent on a new surgery at Sherburn In Elmet.

4.15 Hambleton (CIL)

4.16 CIL was adopted by the former Hambleton District Council and came into effect April 2015. The Levy rates are published in the charging schedule:

https://www.northyorks.gov.uk/sites/default/files/fileroot/planning_migrated/developer_contributions/CIL_Full_Charging_Schedule_March_2015.pdf

4.17 The following sets out a summary of the CIL receipts for 2022/23:

Regulation requirement	Amount
(a) The total value of CIL set out in all demand notices issued in the reported year;	£2,974,423.79 (CIL) + £2,037.70 (Surcharge) Total = £2,976,461.79
(b) the total amount of CIL receipts for the reported year;	£1,783,744.46 (CIL) + £2,435.00 (Surcharge) Total = £1,786,179.46
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£1,258,398.10
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	Allocated £1,019,793.00 – Projects in 22/23 Allocated £227,639.72 Parish Council contributions
(e) the total amount of CIL expenditure for the reported year;	£1,311,890.61 – projects £267,561.67 - parish council £89,187.22 - admin
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£3,298,587.39
(g) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount	(i) Refer to the Neighbourhood area apportionment table below. (ii) Nothing borrowed in 22/23 (iii) 89,187.22 As a percentage of total collected 4.993%

Regulation requirement	Amount
expressed as a percentage of CIL collected in that year in accordance with that regulation;	
(h) In relation to CIL receipts, whenever collected which were allocated but not spent during the reported year. Summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	<p>£3,298,587.39</p> <p>£2,000,000 Northallerton Primary School</p> <p>£340,000 Bedale 3G Pitch</p> <p>£776,403.00 Sowerby 3G pitch and changing facilities</p> <p>£560,442 Northallerton Sports Village</p> <p>£114,520 Aiskew Community Hall</p> <p>£161,613 Easingwold Market Place footways and accessibility</p> <p>£150,000 Huby and Sutton Community Shop</p> <p>£80,000 Northallerton Town Allotments</p> <p>£8,000 Northallerton Green Corridors</p> <p>£103,438 Topcliffe Playpark and allotments</p> <p>£100,000 Watson Scout Centre</p> <p>£40,000 Northallerton Town Centre toilets</p> <p>£45,000 Tollerton play area</p> <p>£8,208 Thormanby PARish Meeting</p> <p>£40,000 Thirsk Primary School MUGA</p> <p>£60,864 Easingwold Community Hub</p> <p>£22,190 Brafferton and Helperby Cobbles and allotments</p>
(i) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B (definitions found in Section 1); and (ii) any person under regulation 59(4);	<p>(i) £267,561.67</p> <p>(ii) None</p>
(j) summary details of the receipt and expenditure of CIL to which regulation 59E (CIL recovered from a local Council, further description in Section 1 of Statement) or 59F (CIL development that takes place in an area without a parish or community council, details in Section 1) applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	<p>(i) £0</p> <p>(ii) N/A</p>
(k) summary details of any notices served in accordance with regulation 59E, definition including— (i) the total value of CIL receipts requested from each parish council;	<p>(i) N/A</p> <p>(ii) N/A</p>

Regulation requirement	Amount
(ii) any funds not yet recovered from each parish council at the end of the reported year;	
(l) the total amount of—	
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	(i) £104,250.26
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	(ii) £5,235,362.38
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	(iii) N/A
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	(iv) N/A

4.18 The table overleaf sets out the portion of CIL distributed to the relevant neighbourhood area within the monitoring year, with information on the associated infrastructure projects:

Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
Ainderby Steeple	20/01007/FUL	£1,032.90	October 2022	The money contributed towards the cost of investigating and repairing the drainage system and resurfacing of an unadopted lane leading down to the railway line from the edge of the village green, which had badly deteriorated and was causing problems for the residents who live there. The total cost of the roadworks was £5,550.36.
Aiskew	20/01889/REM 20/00497/FUL 20/00497/FUL 20/01084/FUL 21/00220/REM 21/01343/FUL	£969.30 £14,637.07 £12,648.11 1 £1,633.50 £27,501.04 £734.44	April 2022 April 2022 October 2022 October 2022 October 2022 October 2022	The total £58,123.46 sent to the parish within this monitoring year contributes to a larger pot totalling £144,000. The Councillors have decided to spend approximately £64,000 of this CIL money so far, on the following projects: I. Community Hall (Feasibility Study) II. Kingfisher Toddler Play Area III. Kingfisher Swings IV. Mattison replacing artificial grass area. V. Freemans Way Basketball Boards

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				<p>VI. Leeming Bar Play area fencing VII. Christmas trees area for Aiskew VIII. Christmas Lighting for Aiskew and Leeming Bar IX. Ascough Wynd Play Area Revamp / enlarge. X. Orchard on Freemans Way Park XI. Wensleydale Railway</p>
Ale	21/00415/MRC 21/00584/REM 21/00584/REM 22/00071/FUL	£3112.31 £862.13 £862.13 £1619.77	April 2022 April 2022 October 2022 October 2022	The Parish Council are looking to make a £9,000 grant to APLA the villages recreation organisation for new equipment but this has yet to be agreed and is likely to be agreed at the October meeting.
Bagby	18/00124/REM	£1,641.75	April 2022	The parish council have put this money towards setting up allotments for residents in Bagby.
Birkby	17/01899/FUL	£247.50	April 2022	Project yet to be agreed.
Brafferton and Helperby	20/01429/MBN	£160.13	April 2022	CIL holdings have been used to partly cover the cost of works to cobbles in Main Street, Helperby this year.
Burneston	20/02702/MRC	£1567.50	April 2022	The CIL Money received went towards the cost of buying a Visual Display Unit for Burneston to help control the speeding traffic through the village. The amount received together with a grant from NYCC covered the cost.
Burrill with Cowling	19/00052/FUL 22/00737/MRC	£2,928.75 £2,366.01	October 2022 October 2022	The Parish is looking into the purchase and installation of a defibrillator. At this stage I would estimate the expenditure to be £2200. No decision has been made yet on the remaining funds.
Carlton Miniott	20/02429/REM	£1,982.06	October 2022	Part of the CIL money received has been used to purchase a defibrillator and install it. The Council is also organising training on the use of the defibrillator.
Carthorpe	21/02119/REM	£2,871.00	October 2022	The CIL money was used to purchase a refurbished Old Red Telephone Box which has been installed in the village and is being used as a community swap shop. The cost of the phone box was £3684.00.
Crakehall	20/00330/FUL	£2,853.10 £8,559.29	April 2022	Project(s) yet to be agreed, but the two main areas of consideration are:

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	20/00330/FUL		October 2022	<p>Refurbishment of the old chapel in Crakehall cemetery. Some initial repainting has been done and a small amount of CIL money was spent on this. The chapel requires some replacement stonework to rehang the bell and then a complete repaint inside, enquiries are ongoing to source a stonemason and we have volunteers for repainting.</p> <p>Replacement of ageing and broken play equipment. Recent inspections have revealed a need to replace certain items with a capital cost estimated at some £25000. The intention is to apply for a lottery grant after the rules change in November and depending upon the outcome of that, some CIL monies may be used to supplement any award.</p> <p>Updates on spend will be published in the next IFS.</p>
Dalton	19/00099/FUL	£8,580.00	April 2022	No response received
	20/00054/FUL	£783.75	October 2022	
Easingwold	18/02681/FUL	£7,462.1	April 2022	All CIL monies received by the Town Council contributed to a major paths project carried out in Easingwold over summer 2023.
	21/00140/MRC	£891.00	April 2022	
	19/00085/FUL	£1,274.63	April 2022	
	19/00085/FUL	£1,274.63	October 2022	
	20/02538/FUL	£27,220.50	October 2022	
	21/00040/REM	£994.13	October 2022	
East Harlsey	19/01306/FUL	£1,012.40	April 2022	<p>The parish have spent £3947.10 so far in CIL spending. This includes the money received in this monitoring years, and previous years.</p> <p>Croft Castings – July 2023 £2490.80</p> <p>Village hall benches – Feb 2023 £1077.30</p> <p>Church Bench – March 2023 £379</p>
	21/02236/MRC	£880.15	October 2022	

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Exelby, Leeming and Londonderry	20/02906/MRC	£6,230.81	April 2022	No response received
Felixkirk	18/01398/FUL	£247.50	April 2022	No response received
Great and Little Broughton	20/02641/FUL	£730.13	April 2022	No response received
Hackforth	20/02821/REM 20/02821/REM	£416.63 £1,249.88	April 2022 October 2022	Project(s) yet to be agreed.
Hornby	21/02080/FUL	£820.24	October 2022	The Parish have not yet formally decided on a project. There is a possibility the money will be used for a children's play area, but a location needs to be identified.
Huby	21/01846/REM 20/02777/MRC	£536.25 £1,493.25	October 2022 October 2022	No response received
Husthwaite	19/01139/FUL 21/01960/FUL	£1,831.50 £4,306.50	April 2022 October 2022	£600.00 towards the erection of a 1.8m high green fence between the recreation area and the primary school to enhance safeguarding and deter trespassers to school property. (total cost of project £3935) £1231.50 went towards the repair and replacement of equipment in Husthwaite recreation area including the basket swing and repairs to adventure trail (the total cost of the project £3785). £1291 for the repair of the monkey bars in the Husthwaite recreation area £3015.50 still to be allocated.
Hutton Rudby	16/01836/FUL	£12,820.50	October 2022	The Parish is in the process of designing and seeking tenders for the building of steps to go across the village green to enable residents to safely cross from Church House. This will incorporate handrails and a platform halfway down to improve accessibility. There is an alternative route already in place which is wheelchair accessible. The Parish intend that the CIL money will be put towards this project.
Kirkby	20/00859/REM	£2,887.50	April 2022	No response received

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Newton on Ouse	20/00672/FUL	£6,072.00	April 2022	The PC agreed at its meeting on 12th September 2023 to allocate £3.000 to Newton on Ouse Community Association as a donation towards new playground equipment that they are fundraising for. They need £80,000 in total.
Northallerton	21/01712/REM 18/02646/REM	£1,990.31 £1,056.00	October 2022	These CIL funds have been used towards to provision of new public toilets in Northallerton, the total project cost of which is approximately £130,000.
Raskelf	21/02067/MRC 21/02067/MRC 19/02357/FUL 20/02529/FUL	£1,257.63 £3,772.89 £391.46 £1,911.94	April 2022 October 2022 October 2022 October 2022	No response received
Sandhutton	18/02370/FUL	£396.00	April 2022	The monies were used towards the purchase of two benches for the village green for residents to enjoy (both needed replacement due to concrete cancer) The total Cost £1188.
Shipton	19/02044/FUL 20/00933/FUL	£3,314.84 £1,839.75	April 2022 April 2022	£2445 was used in June for an emergency repair to the zip line. The remaining CIL money has been earmarked for playground expenditure, there is a large piece of wooden equipment that needs replacing. However, the project will cost approximately £20,000, further fundraising is required before they can proceed.
South Otterington	21/00718/REM	£5,860.86	April 2022	A total of £4,176.00 was spent in April 2022 on 4 notice boards for villages with jubilee platinum plaques. This project came from past CIL money. The money received in this monitoring year has no agreed project spend at the stage.
Sutton on the Forest	20/01740/FUL 21/01683/REM 18/00916/FUL	£1,196.25 £2,054.25 £1,641.75	April 2022 April 2022	The parish have spent CIL money on the following projects to date: Tables for use at village events £588.00 Dog bins for the village £853.20

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			October 2022	The balance of £3,451.05 is in our reserve account ringfenced for future use.
Stillington	22/00959/FUL	£312.57	October 2022	No response received
Thirsk	21/01200/MRC	£7,984.38	April 2022	No response received
Thormanby	21/01702/MRC 21/01515/FUL	£4,537.50 £808.50	April 2022 October 2022	No response received
Tollerton	22/00462/FUL	£248.40	October 2022	No response received
Well	21/00978/REM	£3,712.50	December 2022	No spend has been agreed for the money received in December 2022 yet. Money received in previous years was spent as follows: £1,831.50 received April 2021 went towards payment to streetscape for new young adult equipment, jubilee Beacon and a speed activation sign pole £1831.50 received in November 2021 went towards speed activation sign poles.
West Tanfield	22/00998/REM	£2,546.10	October 2022	Project(s) yet to be agreed.

4.19 CIL expenditure

There has been £1,311,890.61 of expenditure in relation to District Council held levy. A total of £227,639.72 has been distributed to the associated Parish and Town Council's through the 15%/20%* proportion per liable scheme, over the monitoring period 1 April 2022 to 31 March 2023.

4.20 Ryedale (CIL)

4.21 CIL was adopted by the former Ryedale District Council and commenced on 1st March 2016. The Levy rates are published in the charging schedule:

https://www.northyorks.gov.uk/sites/default/files/fileroot/planning_migrated/planning_policy/Ryedale_CIL_Charging_Schedule.pdf

4.22 The following table sets out a summary of the CIL receipts for 2022/23:

Regulation requirement	Amount
(a) The total value of CIL set out in all demand notices issued in the reported year;	£162,869.15
(b) the total amount of CIL receipts for the reported year;	£264,094.95
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£3,037,909.10
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£523,899.91 in parish apportionment
(e) the total amount of CIL expenditure for the reported year;	£34,634.21 in parish apportionment
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£6,209.15 in parish apportionment not paid with the monitoring year. No other allocated CIL receipts were unspent.
(g) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	G (i) Refer to the Neighbourhood area apportionment table below. (ii) N/A (iii) £0
(h) In relation to CIL receipts, whenever collected which were allocated but not spent during the reported year. Summary details of the items of infrastructure on which CIL (including land	None

Regulation requirement	Amount
payments) has been allocated, and the amount of CIL allocated to each item;	
(i) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B (parish and land payments); and (ii) any person under regulation 59(4);	i (i) £558,534.12 Since CIL was introduced, £34,634,21 this monitoring year (22/23). (ii) N/A
(j) summary details of the receipt and expenditure of CIL to which regulation 59E (CIL recovered from a local Council, further description in Section 1 of Statement) or 59F (CIL development that takes place in an area without a parish or community council, details in Section 1) applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	j (i) £0 (ii) £0
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	k (i) £0 (ii) £0
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	l (i) £229,460.74 (ii) £3,037,909.10 (iii) £0 (iv) £0

4.23 The below table sets out the portion of CIL distributed to the relevant neighbourhood area within the monitoring year, with information on the associated infrastructure projects:

Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
Kirkbymoorside	20/01186/73M (payment 2 and 3 of 4)	£16,479.38 (£8,239.69 x2)	22.07.2022	The total parish payment to be received from this development once all four payments have been made will come to £32,958.75. The parish have

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Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
				<p>agreed to spend the money on the following projects:</p> <ul style="list-style-type: none"> • Trees for planters including tubs, planning compost. • Natural Flood Management Feasibility Assessment for Kirkbymoorside catchment. • Replacement of the existing 'Cantilever swing' and 'Junior swings' (which have been identified as needing replacement in 2022 by the annual play inspection report) at Old Road play area, with an 'Aero Tilt' and a 'Team Swing seat'. • New play equipment at Old Road play area.
Sinnington	19/00109/FUL (2 of 2)	£1,211.25	22.07.2022	The Parish is hoping to carry out some works to the Village Green towards providing car parking spaces for both residents and visitors to use. The CIL money would contribute towards this.
Norton	18/01186/REM 18/01186/REM (2 of 2 Payments) 19/00905/REM	£3,053.25 £6,106.50 £1468.94	22.07.202 16.02.2023 16.02.2023	No response from the Town Council. The spending information will be published in the next Infrastructure Funding Statement.
Sherburn	21/00280/FUL	£258.53	16.02.2023	The parish have spent the CIL funding on a new defibrillator for the local playing fields association.
Rillington	21/01282/FUL	£756.00	16.02.2023	The CIL money is being used to assist in funding a War Memorial for Rillington. This project is "work in progress" and currently on hold pending receipt of permission from the

Town/Parish	Planning Reference	Amount received	Date sent	Spend or anticipated spend
				landowner (NYC) for the proposed site. The design has been finalised and work will start once the owner's permission has been obtained.
Flaxton	18/01136/FUL	£53.55	16.02.2023	The Council is intending to contribute the CIL money towards a project to restore a section of the path in Flaxton. It's the section that runs between Oak Busk Lane and the level crossing. At the moment the path is very narrow and considered dangerous by villagers. The project will restore the path to its original width and therefore make it more useable and safer.
Swinton	21/00641/FUL & 22/00500/FUL	£3,995.85 & £1,173.00	16.02.2023	The funds are paying for a new roof on a Parish council shed, the work has not yet started.
Pickering	21/01261/FUL	£60.00	16.02.2023	It was agreed in August 2023 that £45,000 would be given to Pickering Recreation Ground Committee to enable them to repair the roof and cladding of their building. This was made up of this CIL money and other previously acquired CIL money.
		£34,634.21		

4.24 CIL expenditure

There has been no expenditure in relation to District Council held Levy. However, a total of £34,634.21 has been distributed to the associated Parish and Town Council's through the 15% proportion per liable scheme, over the monitoring period 1 April 2022 to 31 March 2023.

5.0 CIL Spending

- 5.1 This is an interim Infrastructure Funding Statement. North Yorkshire Council is presently preparing and seeking approval on a CIL Spending Protocol which will be implemented in Spring/Summer 2024. This protocol will involve the development of an Infrastructure List (through the establishment of Officer and Member Working Groups) which will detail the current and future spending priorities for CIL and will have to be agreed by the Council Executive. Until this priority spend list is established Council CIL spending has been stalled. An updated IFS will be published in due course.

6.0 Former North Yorkshire County Council Reporting

- 6.1 Prior to Local Government reorganisation (LGR) the former North Yorkshire County Council (NYCC) also published a separate IFS. This was used as a mechanism for presenting the infrastructure position for education and highways departments.
- 6.2 The former County Council was not in receipt of any CIL funds within the monitoring year 2022/23. In the case of Harrogate, Richmondshire, Hambleton and Scarborough S.106 commuted sums for Education and Highways have been directly collected and effectively bypass the Council. This means those figures are not included in the LPAs individual IFS figures but are recorded here in section 6.
- 6.3 The below table sets out the S.106 agreements entered into in the reporting year, together with information on the financial contribution and whether those funds have been received.

Date of S.106 Agreement	Planning Ref	Site	Contribution	Non-financial contribution	Purpose	Received
21-02-2022	20/02538/FUL	Easingwold CP	£352,527.76	None	Education Facilities	£117,510.20
07-02-2022	17/00628/OUT with all matters reserved (19/00757/AORM)	Colburn CP	£363,693.00	None	Education Facilities	None
27-10-2022	21/02763/FULMAJ	King James'	£111,611.50	None	Education Facilities	None
27-10-2022	21/02763/FULMAJ	Manse Farm/Meadowside Academy	£169,950.00	None	Education Facilities	None
06-12-2022	20/02318/OUTMAJ	Pannal CP	£752,826.50	None	Education Facilities	None
06-12-2022	20/02318/OUTMAJ	Rossett School	£536,352.83	None	Education Facilities	None
29-03-2023	21/00668/FULL	Melsonby	£1,500	None	Travel Plans	£1,500
25-08-2022	21/02282/FUL	Leeming Bar	£5,000	None	Travel Plan	None

Date of S.106 Agreement	Planning Ref	Site	Contribution	Non-financial contribution	Purpose	Received
27-10-2022	21/02763/ FULMAJ	Knaresborough	£35,397.75 £5,000	None	Highways Works Travel Plan	None
18-01-2023	21/00728/ FULMAJ	Marton-cum-Grafton	£1,000	None	Travel Plan	£1,000
06-12-2022	14/02970/ FULMAJ 20/02318/ OUTMAJ	Harrogate	£691,965.00 Plus £5,000	None	Highways Works and Sustainable transport Infrastructure. Plus £5,000 travel; plan	None
31-03-2023	22/04066/ DVCMAJ	Back lane / Dishforth Road	£10,000	None	Traffic Calming	

6.4 The below table sets out the funds received in the reporting year:

Planning Ref	School/area /Road named in S.106 agreement	Value of payment	Amount as per S.106/CIL agreement	Already received previously	The amount spent	The amount committed but not spent	The amount not committed or spent
19/03854/ FULMAJ	Burton Leonard CE	£ 98,571.00	£ 98,571.00	Nil	Nil	£ 98,571.00	Nil
16/01869/ FULMAJ	Burton Leonard CE	£ 95,172.00	£ 95,172.00	Nil	Nil	£ 95,172.00	Nil
18/01532/ FULMAJ	Green Hammerton CE	£ 56,083.50	£ 74,778.00	£ 18,694.50	Nil	£ 74,778.00	Nil

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Planning Ref	School/area /Road named in S.106 agreement	Value of payment	Amount as per S.106/CIL agreement	Already received previously	The amount spent	The amount committed but not spent	The amount not committed or spent
19/02262/ OUTMAJ	Grove Road CP and/or Starbeck and/or other primary schools serving the catchment area	£ 84,408.50	£ 253,225.50	Nil	Nil	£ 84,408.50	Nil
19/02262/ OUTMAJ	Harrogate Grammar School, Harrogate High & Rossett	£ 97,203.47	£ 291,610.41	Nil	Nil	£ 97,203.47	Nil
20/01556/ FULMAJ	Harrogate Grammar School, Harrogate High & Rossett	£ 85,179.94	£ 255,539.83	Nil	Nil	£ 85,179.94	Nil
20/01556/ FULMAJ	HGS, HH & Rossett	£ 85,179.94	£ 255,539.83	Nil	Nil	£ 85,179.94	Nil
19/02262/ OUTMAJ	HGS, HH & Rossett	£ 97,203.47	£ 291,610.41	Nil	Nil	£ 97,203.47	Nil
18/04687/ FULMAJ	Holy Trinity I & J	£ 72,194.76	£ 302,511.00	£ 127,462.50	Nil	£ 199,657.26	Nil
16/00582/ OUTMAJ	Killinghall CE	£ 120,664.50	£ 241,329.00	Nil	Nil	£ 120,664.50	Nil
18/04749/ FULMAJ	Killinghall CE	£ 183,546.00	£ 183,546.00	Nil	Nil	£ 183,546.00	Nil

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Planning Ref	School/area /Road named in S.106 agreement	Value of payment	Amount as per S.106/CIL agreement	Already received previously	The amount spent	The amount committed but not spent	The amount not committed or spent
15/04164/OUTMAJ - 17/03376/REMAJ	Kirby Hill CE	£ 492,855.00	£ 492,855.00	Nil	Nil	£ 492,855.00	Nil
13/00535/EIAMAJ (17/05491/REMAJ)	Manse Farm (New School)	£ 200,240.00	£ 2,002,400.00	£ 200,240.00	Nil	£ 400,480.00	Nil
17/05595/OUTMAJ / 19/02342/REMAJ	Pannal CP	£ 147,290.00	£ 441,870.00	£ 147,290.00	Nil	£ 294,580.00	Nil
20/01556/FULMAJ	Primary education within Harrogate	£ 78,830.00	£ 236,490.00	Nil	Nil	£ 236,490.00	Nil
18/04687/FULMAJ	Ripon Grammar School	£ 111,572.36	£ 169,049.02	Nil	Nil	£ 111,572.36	Nil
17/05595/OUTMAJ	Rossett School and/or Harrogate Grammar School	£ 114,317.23	£ 342,951.70	£ 114,317.23	Nil	£ 228,634.46	Nil
19/01734/FULMAJ	Tockwith CE	£ 72,512.00	£ 217,536.00	£ 72,512.00	Nil	£145,024.00	Nil
14/00779/OUT	Middleton Tyas CE	£ 118,965.00	£ 118,965.00	Nil	Nil	£ 118,965.00	Nil

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Planning Ref	School/area /Road named in S.106 agreement	Value of payment	Amount as per S.106/CIL agreement	Already received previously	The amount spent	The amount committed but not spent	The amount not committed or spent
13/01314/MOUT	Kirkbymoorside CP	£ 610,985.00	£ 610,985.00	Nil	Nil	£ 610,985.00	Nil
10/00899/MOUT or 11/01182/MREM	Malton CP	£ 119,680.00	£ 357,680.00	Nil	Nil	£ 119,680.00	Nil
14/00427/MOUTE	Malton CP	£ 241,512.00	£ 241,512.00	Nil	Nil	Nil	Nil
14/00427/MOUTE	Malton CP	£ 591,426.00	£ 591,426.00	Nil	Nil	£ 591,426.00	Nil
2015/0105/OUT	Hambleton CE (Selby District)	£ 46,906.20	£ 156,354.00	£109,447.80	Nil	£ 156,354.00	Nil
2015/0105/OUT	Selby High School	£ 83,891.26	£ 279,637.54	£195,746.28	Nil	£ 279,637.54	Nil
2020/0776/FULM	Selby Abbey CE	£92,339.25	£92,339.25	Nil	Nil	£92,339.25	Nil
13/00535/EIAMAJ	Manse Farm	£5000	£5000	Nil	Nil	£5,000	Nil
13/02358/OUTMAJ	Panal	£25,000	£25,000	Nil	Nil	£25,000	Nil
13/02358/OUTMAJ	Panal	£189,500	£189,500	Nil	Nil	£189,500.00	Nil
14/03849/OUTMAJ	Penny Pot Lane	£35,000.00	£35,000.00	Nil	Nil	£35,000.00	Nil
14-03849/OUTMAJ	Orchard Close	£78,000.00	£78,000.00	Nil	Nil	£78,000.00	Nil

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Planning Ref	School/area /Road named in S.106 agreement	Value of payment	Amount as per S.106/CIL agreement	Already received previously	The amount spent	The amount committed but not spent	The amount not committed or spent
14/04315/ FULMAJ	Riverside Sawmill	£5,000	£5,000	Nil	Nil	£5,000	Nil
18/04687/ FUL	Bellman Walk	£2,250.00	£2,250.00	Nil	Nil	£2,250.00	Nil
18/04687/ FUL	Bellman Walk	£8,000.00	£8,000.00	Nil	£8,000.00	Nil	Nil
17/01350/ OUTMAJ	Boroughbridge Road	£5,000	£5,000	Nil	Nil	£5,000	Nil
17/01350/ OUTMAJ	Boroughbridge Road	£8,000.00	£8,000.00	Nil	£8,000.00	Nil	Nil
17/01446/ OUTMAJ	Green Hammerton	£25,000	£25,000	Nil	Nil	£25,000	Nil
17/01446/ OUTMAJ	Green Hammerton	£5,000	£5,000	Nil	Nil	£5,000	Nil
17/02937/ FULMAJ	Boroughbridge	£5,000	£5,000	Nil	£5,000	Nil	Nil
17/04102/ OUTMAJ	Massey Fold	£8,000.00	£8,000.00	Nil	£8,000.00	Nil	Nil
19/02262/ OUTMAJ	Kingsley Manor	£5,000	£5,000	Nil	£5,000	Nil	Nil
19/02262/ OUTMAJ	Kingsley Manor	£3,000	£3,000	Nil	Nil	£3,000	Nil
17/04319/ OUTMAJ	Chapel Hill	£5,000	£5,000	Nil	£5,000	Nil	Nil
20/01556/ FULMAJ	Granby Meadows	£10,000	£10,000	Nil	Nil	£10,000	Nil
2019/032 5/FULM	Church Fenton	£80,000	£80,000	Nil	£80,000	Nil	Nil