

 **MHCLG Access grant funding**

April 2026 monitoring

Organisation: North Yorkshire Council (UA)

Grant: Pride in Place Programme

Submission deadline: Thursday 30 April 2026

Status: Submitted

Submitted by: Laurie Wilsher

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Capacity funding activities

Delivered activity details	There are 7 answers Answers for “Delivered activity details”
Do you have any capacity funding left to spend?	Yes
Planned activity details	There are 6 answers Answers for “Planned activity details”
Have you delivered any projects using programme delivery funding?	No

Delivered activity details

Partner-led Engagement	
What is the name of the activity or group of activities?	Partner-led Engagement
Which category does Partner-led Engagement most relate to?	Community outreach and engagement
Tell us more about this community outreach activity	Local community organisations, Coast And Vale Community Action and North Yorkshire Sport, were commissioned to lead engagement through their established networks. This approach broadened community reach and used trusted relationships to reduce barriers to participation. The organisations delivered a mix of in-person and digital engagement activities and integrated consultation in their existing settings to support inclusive community involvement. Activities initially commenced in 2024 and continued in 2025 to support validation and strengthening of the evidence base. Through this approach, approximately 450 residents were successfully engaged including young people and local migrant communities.

How much Pride in Place funding did you spend on Partner-led Engagement? £12,200

Cost Consultancy

What is the name of the activity or group of activities? Cost Consultancy

Which category does Cost Consultancy most relate to? Consultancy

Tell us more about this consultancy related activity Cost consultancy was undertaken under the Long Term Plan for Towns to prepare outline cost plans for key strategic projects developed under the oversight of the former Scarborough Town Board. AECOM was appointed through the YorHub framework, following procurement based on cost criteria and best value. Their involvement in the development of the Scarborough Towns Fund Investment Plan provided contextual knowledge and links to the area. Since the programme's transition to a community-led delivery model under Pride in Place, no further cost consultancy work has been commissioned.

How much Pride in Place funding did you spend on Cost Consultancy? £7,000

Community Engagement Events and Activities

What is the name of the activity or group of activities? Community Engagement Events and Activities

Which category does Community Engagement Events Community outreach and engagement

and Activities most relate to?

Tell us more about this community outreach activity

A coordinated programme of more than 20 community engagement events has been delivered across Scarborough. Funding supported the facilitation of accessible, community-led events designed to encourage resident participation through interactive activities, conversation and meaningful opportunity to share views. A spatial targeting approach was applied to ensure engagement reached communities underrepresented in previous activities and that residents across all neighbourhoods were provided opportunity to participate easily. The events included a free tombola stall at a community fair, a free ice-cream van at a community BBQ, a graffiti workshop and engagement stall at the Scarborough Extreme Festival and a residents day offering free entrance to Scarborough Castle for Castle Ward residents. Through this programme of activity, we engaged with just over 2000 local residents, supporting them to share their views and actively shape local regeneration priorities.

How much Pride in Place funding did you spend on Community Engagement Events and Activities?

£6,943

Business Engagement Events

What is the name of the activity or group of activities?

Business Engagement Events

Which category does Business Engagement Events most relate to?

Community outreach and engagement

Tell us more about this community outreach activity

These costs supported targeted business engagement delivered through established local business networks, enabling outreach to a broad range of SMEs and employers across Scarborough. Engagement was delivered in a business-breakfast format and included workshop-based activities,

providing businesses with meaningful opportunities to contribute to the programme and inform the development of programme priorities. Through this activity, circa 70 local businesses were engaged.

How much Pride in Place funding did you spend on Business Engagement Events? £467

Neighbourhood Board Communications and PR

What is the name of the activity or group of activities? Neighbourhood Board Communications and PR

Which category does Neighbourhood Board Communications and PR most relate to? Community outreach and engagement

Tell us more about this community outreach activity Costs were incurred to support the Board’s external communications, helping to establish it as an independent entity and strengthen local awareness of the programme. Funding was used to commission photography and the design and development of a suite of engagement materials and toolkits. This included communications design, the production of banners and display boards to support effective in-person engagement events, as well as translation services. Improved awareness and accessibility benefits all residents across Scarborough, ensuring they are able to understand the programme and shape it's development.

How much Pride in Place funding did you spend on Neighbourhood Board Communications and PR? £7,217

Secretariat and Programme Management Support Costs

What is the name of the activity or group of activities? Secretariat and Programme Management Support Costs

Which category does Secretariat and Programme Management Support Costs most relate to? Management costs

Tell us more about this management cost related activity These costs relate to Local Authority resource used to deliver the Board’s Secretariat role and provide programme management support throughout the programme. Expenditure covered the coordination and administration of Board meetings and Thematic Groups, management of public enquiries, preparation of reports, and activity required to ensure legal and financial compliance with governance and transparency requirements. Officer time was also incurred to support programme engagement, project development, appraisal, and prioritisation in line with programme objectives and funding criteria. These management costs supported the effective operation of the Board and the robust, compliant management of the programme.

How much Pride in Place funding did you spend on Secretariat and Programme Management Support Costs? £136,407

Neighbourhood Board Meeting Costs

What is the name of the activity or group of activities? Neighbourhood Board Meeting Costs

Which category does Neighbourhood Board Meeting Costs most relate to? Other

Describe this activity

This activity includes costs associated with facilitating the meetings of the Scarborough Neighbourhood Board and its associated Thematic Groups. Expenditure has covered venue hire, equipment hire, and refreshments. These costs enable the effective delivery of quarterly Board meetings and support informed programme decision-making, governance, and ongoing programme oversight.

How much Pride in Place funding did you spend on Neighbourhood Board Meeting Costs?

£244

Planned activity details

External PR & Comms Support

What is the name of the planned activity or group of activities?

External PR & Comms Support

Which category does External PR & Comms Support most relate to?

Other

Describe this planned activity

Appointment of a local PR and communications company, OOH Hula Hoop Marketing, to provide support in the development and management of public communications, story planning, and Board and Programme promotion. The aim of the activity is to enhance organisational independence and local visibility.

What is the estimated cost of this activity?

£21,600

Legal Services

What is the name of the planned activity or group of activities? Legal Services

Which category does Legal Services most relate to? Other

Describe this planned activity Specialist Local Authority resource used to support to completion of Subsidy Control Assessments and formalise Grant Funding Agreements for supported projects. This will ensure full compliance within the Board's funding allocations and provide legal assurance.

What is the estimated cost of this activity? £8,000

Secretariat and Programme Management Support Costs

What is the name of the planned activity or group of activities? Secretariat and Programme Management Support Costs

Which category does Secretariat and Programme Management Support Costs most relate to? Management costs

Tell us more about this planned management cost related activity Continued Local Authority programme management support will be provided alongside fulfilment of the Board Secretariat role. The Local Authority will support the Board through a range of functions including programme administration, legal and financial monitoring, and supporting the Board and Thematic Group recruitment to address skills gaps. Officers support will also be provided to establish mechanisms for oversight and assurance as projects progress into the delivery phase, ensuring

governance, accountability and alignment with programme objectives.

What is the estimated cost of this activity?

£27,014

Ongoing Community Engagement and Public Forum costs

What is the name of the planned activity or group of activities?

Ongoing Community Engagement and Public Forum costs

Which category does Ongoing Community Engagement and Public Forum costs most relate to?

Community outreach and engagement

Tell us more about this planned community outreach activity

Delivery of Phase 4 of the community engagement programme to maintain continuous engagement with residents during project delivery. Activities include representation at local events to communicate programme progress, coordination of public forum sessions following quarterly Board meetings, digital engagement resources, and facilitation of thematic group meetings. These activities will provide ongoing opportunities for residents to share feedback, increase transparency and support community-level oversight of the programme which will benefit the wider resident population.

What is the estimated cost of this activity?

£24,080

Project Development Costs

What is the name of the planned activity or group of activities?

Project Development Costs

Which category does Project Development Costs most relate to?	Other
Describe this planned activity	Support for community-led organisations to develop, shape and deliver projects, strengthening their ability to manage assets, work up viable proposals and progress schemes. This will be complemented by project support providing early-stage development, including feasibility work, options appraisal and project planning, to improve readiness and strengthen future bids for funding.
What is the estimated cost of this activity?	£15,700

Board Functions	
What is the name of the planned activity or group of activities?	Board Functions
Which category does Board Functions most relate to?	Other
Describe this planned activity	Allowance for Board meetings, subsistence costs where applicable i.e. attendance at PiP network events by Board members, and an allowance for any Board member training where required.
What is the estimated cost of this activity?	£3,600

Projects delivered using programme funding

Projects planned using programme funding

Planned projects

There are 6 answers

[Answers for "Planned projects"](#)

Planned projects

Turning Tides	
What is the name of the planned project?	Turning Tides
Tell us more about Turning Tides	<p>A youth-led programme supporting young people aged 14-21 year olds through tailored one-to-one coaching to improve life outcomes as they transition into adulthood. The project focuses on building resilience, emotional wellbeing and confidence through social connection, targeted support and signposting to opportunities and activities. By amplifying lived experience and addressing health inequalities, the programme aims to improve long-term outcomes in wellbeing, education, and employment.</p> <p>Pride in Place funding is intended to strengthen organisational capacity, deepen strategic partnerships and embed youth-led preventative approaches within local systems. The project aims to directly benefit over 70 local young people, particularly those facing vulnerabilities such as SEND, NEET, caring responsibilities and poverty. The intervention is anticipated to deliver wider indirect benefits across the community, contributing to reduced anti-social behaviour and increased community cohesion.</p>
Who does it target?	<ul style="list-style-type: none"> • Children and young people
Does Turning Tides relate to a physical asset?	No
Which intervention does Turning Tides relate to the most?	Health and wellbeing

Which other intervention does Turning Tides relate to?	Education and opportunity
Which organisations are going to deliver Turning Tides?	<ul style="list-style-type: none"> • Voluntary, Community and Social Enterprise
What are the names of these organisations?	Bridge Outcomes Partnership
What will the total capital spend be for Turning Tides?	£0
How much of the total capital spend will be paid using Pride in Place Programme capital funding?	£0
What will the total revenue spend be for Turning Tides?	£126,100
How much of the total revenue spend will be paid using Pride in Place Programme revenue funding?	£126,100
Start date for Turning Tides	1 April 2026
Planned end date for Turning Tides	1 March 2029
Will you be using programme delivery funding for any management costs?	No

Sprucing Up Scarborough

What is the name of the planned project?	Sprucing Up Scarborough
Tell us more about Sprucing Up Scarborough	<p>Sprucing Up Scarborough is a high-priority town centre improvement initiative developed in response to community feedback. The project aims to tackle long-standing concerns around cleanliness, derelict buildings, and declining quality of public spaces by focusing on visible, impactful upgrades to create a safer, cleaner, and more attractive environment for residents, businesses, and visitors alike. The programme encompasses approximately 30 individual projects, spanning three core workstreams: Urban Maintenance, Shop Front and Building Improvements, and Public Realm Enhancements. These include both short-term “quick wins” such as graffiti removal and jet washing, as well as longer-term interventions like façade grants, green space improvements, and signage upgrades. Interventions will complement, but not duplicate, routine statutory maintenance of the public realm and contribute to strengthening town-centre identity and legibility through the application of clear and consistent standards.</p> <p>The programme is expected to deliver benefits to the whole community, as well as visitors by achieving a tangible uplift in the quality of shared public spaces, making them safer and more appealing. In parallel, the shopfront and building improvement grant scheme benefits local business owners by incentivising the reoccupation and refurbishment of vacant units, and helping to stimulate economic activity within the town centre.</p>
Who does it target?	<ul style="list-style-type: none"> • Local businesses • Whole community
Does Sprucing Up Scarborough relate to a physical asset?	Yes
Tell us the postcode where the project will be delivered	YO11 2ED
Which intervention does Sprucing Up Scarborough relate to the most?	Regeneration, high streets and heritage

Which other intervention does Sprucing Up Scarborough relate to?	Safety and security
Which organisations are going to deliver Sprucing Up Scarborough?	<ul style="list-style-type: none"> • Local authority
What are the names of these organisations?	North Yorkshire Council
What will the total capital spend be for Sprucing Up Scarborough?	£760,000
How much of the total capital spend will be paid using Pride in Place Programme capital funding?	£760,000
What will the total revenue spend be for Sprucing Up Scarborough?	£180,000
How much of the total revenue spend will be paid using Pride in Place Programme revenue funding?	£180,000
Start date for Sprucing Up Scarborough	1 April 2026
Planned end date for Sprucing Up Scarborough	31 March 2030
Will you be using programme delivery funding for any management costs?	No

Men's Wellbeing Hub

What is the name of the planned project?

Men's Wellbeing Hub

Tell us more about Men's Wellbeing Hub

The project seeks to establish Scarborough's first dedicated Men's Wellbeing Hub in a vacant town-centre unit, providing peer support, wellbeing activities, and life-skills training for fathers, carers and sandwich carers. It will address a clear gap in local provision and help reduce pressure on existing mental-health and SEND services. The conversion of an underused unit will bring a vacant asset back into productive use, supporting high-street regeneration and footfall. The Hub will provide a focal point for coordinated, multi-agency delivery, enabling services to better engage men who are often underrepresented in traditional support settings. Through structured activities, informal peer support and targeted interventions, the Hub will improve mental wellbeing, resilience and social inclusion, delivering positive long-term outcomes for individuals, families and the wider community.

Funding is anticipated to support strengthened organisational capacity and enhanced outreach activity, enabling the project to engage a broader section of the community. The project is expected to support over 200 direct beneficiaries through work with fathers and carers, with wider ripple benefits for families and children. Alongside this, the project will generate positive outcomes for the local VCSE sector through partnership working, collaboration and shared facility arrangements.

Who does it target?

- Children and young people
- Disabled residents

Does Men's Wellbeing Hub relate to a physical asset?

No

Which intervention does Men's Wellbeing Hub relate to the most?

Health and wellbeing

Which other intervention does

Cohesion

Men's Wellbeing Hub relate to?

Which organisations are going to deliver Men's Wellbeing Hub?

- Voluntary, Community and Social Enterprise

What are the names of these organisations?

Dads Behaving Madly

What will the total capital spend be for Men's Wellbeing Hub?

£71,900

How much of the total capital spend will be paid using Pride in Place Programme capital funding?

£0

What will the total revenue spend be for Men's Wellbeing Hub?

£186,000

How much of the total revenue spend will be paid using Pride in Place Programme revenue funding?

£186,000

Which other types of funding are you using to pay for Men's Wellbeing Hub?

- Devolved administration

Start date for Men's Wellbeing Hub

1 October 2026

Planned end date for Men's Wellbeing Hub

1 October 2029

Will you be using programme delivery funding for any management costs?

No

Scarborough Community Fund

What is the name of the planned project?

Scarborough Community Fund

Tell us more about Scarborough Community Fund

A community grant scheme designed to empower residents and local groups to shape and deliver projects that matter to them. Developed directly in response to feedback from engagement activity, the scheme reflects clear community priorities for increased support for grassroots initiatives and strengthened community input in the programme.

Both capital and revenue grants will be available over a four-year period to local organisations seeking to make a positive difference in Scarborough. The scheme will support tangible improvements to community infrastructure as well as resident-led action that strengthens connections, builds local capacity, and fosters civic pride. Funding will largely be available to the VCSE sector, however businesses may apply to support non-profit philanthropic activity. While still to be fully established, project criteria will be intentionally broad to maximise participation and flexibility, enabling support for a wide range of activity that delivers community benefit. Indicative funding themes include community wellbeing and social inclusion initiatives; skills development, employability and opportunity-focused projects; cultural, leisure and sports activity and community and neighbourhood improvements.

The project is expected to have a high number of beneficiaries through a wide network of small-scale projects distributed across the programme geography. The fund is intended to support over 25 local organisations across the four-year delivery period. Beneficiary numbers is dependent on funding allocations but are expected to total approximately 600 residents through involvement in funded activity, alongside wider community benefit.

Who does it target?

- Children and young people
- Disabled residents
- Ethnic minority communities
- Local businesses
- Older residents
- Voluntary, Community and Social Enterprises

- Whole community

Does Scarborough Community Fund relate to a physical asset?

No

Which intervention does Scarborough Community Fund relate to the most?

Community power

Which other intervention does Scarborough Community Fund relate to?

Cohesion

Which organisations are going to deliver Scarborough Community Fund?

- Neighbourhood board

What are the names of these organisations?

Scarborough Neighbourhood Board

What will the total capital spend be for Scarborough Community Fund?

£400,000

How much of the total capital spend will be paid using Pride in Place Programme capital funding?

£400,000

What will the total revenue spend be for Scarborough Community Fund?

£375,000

How much of the total revenue spend will be paid using Pride in Place Programme revenue funding?

£375,000

Start date for Scarborough Community Fund	1 October 2026
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Planned end date for Scarborough Community Fund	31 March 2030
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Will you be using programme delivery funding for any management costs?	Yes
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Tell us about the planned management costs you will spend programme funding on	A small proportion of funding will be used to cover grant administration costs. Exact management costs are still to be determined through project development, however an indicative figure consistent with third party grant administration organisations has currently been used. These costs will support the establishment of effective governance, assessment and decision-making arrangements required to distribute small grants to community-led organisations, as well as project resourcing. These costs will also support organisational capacity-building activity to strengthen the local VCSE network and help maximise the sustainability and long-term impact of funded activity.
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How much programme delivery funding will you spend on management costs?	£77,500
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Scarborough Fair Extension

What is the name of the planned project?	Scarborough Fair Extension
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Tell us more about Scarborough Fair Extension	The Scarborough Fair is a year-round programme of cultural, creative and sporting festivals taking place around Scarborough. The extension project builds on the highly successful initial three-year series of events, which has created cohesion and opportunities within the creative and sport communities. The next phase will support a further three years of delivery, enabling the programme to transition to an independently managed CIO.
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The project seeks to embed community-led cultural development, expand the cultural offer for residents and visitors and foster a stronger sense of belonging alongside an enhanced perception of place. A significant proportion of the 500 events planned across the programme are free-to-access, improving inclusivity and reducing barriers to engagement with arts, culture and sport. The project will generate both economic impact and social value, while raising the profile of Scarborough's creative sector and providing platform for local artists to showcase their work.

It is anticipated that the programme of festivals will attract approximately 600,000 attendances over its delivery period. Wider beneficiaries will include local creative industries and artists, community groups engaged through targeted outreach activity and local venues. The intervention is designed to provide inclusive opportunities that enable the whole community to benefit.

Who does it target?	<ul style="list-style-type: none"> • Children and young people • Voluntary, Community and Social Enterprises • Whole community
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Does Scarborough Fair Extension relate to a physical asset?	No
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Which intervention does Scarborough Fair Extension relate to the most?	Regeneration, high streets and heritage
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Which other intervention does Scarborough Fair Extension relate to?	Work, productivity and skills
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Which organisations are going to deliver Scarborough Fair Extension?	<ul style="list-style-type: none"> • Local authority
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What are the names of these organisations?	North Yorkshire Council
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What will the total capital spend be for	£0
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Scarborough Fair Extension?

How much of the total capital spend will be paid using Pride in Place Programme capital funding? £0

What will the total revenue spend be for Scarborough Fair Extension? £1,028,080

How much of the total revenue spend will be paid using Pride in Place Programme revenue funding? £483,445

Which other types of funding are you using to pay for Scarborough Fair Extension?

- Business investment
- Devolved administration
- Philanthropy
- UK government funding
- Other

What's the name of the other source of funding you will use? Donations and revenue income generated from ticketed events

Start date for Scarborough Fair Extension 1 May 2026

Planned end date for Scarborough Fair Extension 31 March 2029

Will you be using programme delivery funding for any management costs? No

Square One (SQ1) Redevelopment

What is the name of the planned project?	Square One (SQ1) Redevelopment
Tell us more about Square One (SQ1) Redevelopment	<p>The Square One (SQ1) Redevelopment project will transform the former Brunswick Shopping Centre into a modern, leisure-led mixed-use destination at the heart of Scarborough’s high street. Anchored by a cinema facility, the scheme will deliver a year-round, all-weather offer, comprising activity-based leisure, food and beverage units, new retail space, a gym, a food court, and the retention of 350 car parking spaces. The redevelopment responds to the decline of traditional retail, diversifies the town centre offer, and significantly strengthens Scarborough’s evening economy for residents, business and visitors.</p> <p>The proposed funding seeks to address a substantial viability gap inherent in delivering the scheme. The project will enhance civic pride and safeguard the long-term sustainability of Scarborough's town centre and has the ability to attract significant private investment acting as a catalyst for wider, sustainable regeneration. The project is expected to deliver substantial community benefit through the creation of over 500 direct full-time jobs, strengthening year-round employment opportunities and supporting local economic resilience. By improving and diversifying the evening economy, the scheme will generate wider social and economic benefits, including improved perception of safety and The initiative has capacity to benefit the entire community</p>
Who does it target?	<ul style="list-style-type: none"> • Local businesses • Whole community
Does Square One (SQ1) Redevelopment relate to a physical asset?	Yes
Tell us the postcode where the project will be delivered	YO11 2NP
Which intervention does Square One (SQ1)	Regeneration, high streets and heritage

**Redevelopment
relate to the most?**

**Which other
intervention does
Square One (SQ1)
Redevelopment
relate to?** Safety and security

**Which organisations
are going to deliver
Square One (SQ1)
Redevelopment?** • Private sector

**What are the names
of these
organisations?** The Scarborough Group

**What will the total
capital spend be for
Square One (SQ1)
Redevelopment?** £30,000,000

**How much of the
total capital spend
will be paid using
Pride in Place
Programme capital
funding?** £3,500,000

**What will the total
revenue spend be
for Square One
(SQ1)
Redevelopment?** £0

**How much of the
total revenue spend
will be paid using
Pride in Place
Programme revenue
funding?** £0

**Which other types of
funding are you
using to pay for
Square One (SQ1)
Redevelopment?** • Business investment
• Devolved administration
• Local authority

**Start date for
Square One (SQ1)
Redevelopment** 1 October 2026

**Planned end date for
Square One (SQ1)
Redevelopment** 1 March 2028

**Will you be using
programme delivery
funding for any
management costs?** No

Neighbourhood board details

Have any of your neighbourhood board members left in the last 6 months?	Yes
Have any new members joined your neighbourhood board in the last 6 months?	Yes
Neighbourhood board members who have left	There are 6 answers Answers for "Neighbourhood board members who have left"
Neighbourhood board members who have joined	There is 1 answer Answers for "Neighbourhood board members who have joined"

Neighbourhood board members who have left

Kimmie Avison	
Name of the member who has left	Kimmie Avison
Occupation of the member	CEO of Gallows Close Centre
Tell us why the member left the board	Due to personal circumstances

Rachel Drew	
Name of the member who has left	Rachel Drew
Occupation of the member	Co-Artistic Director & CEO of ARCADE

Tell us why the member left the board

Due to personal circumstances

Sam Allum

Name of the member who has left

Sam Allum

Occupation of the member

Outdoor Activity Development Officer, North Yorkshire Sport

Tell us why the member left the board

Changes to the Board's Terms of Reference were agreed, introducing a requirement for any member with an active funding bid to withdraw from Board membership to ensure appropriate governance and impartiality

Caroline Routh

Name of the member who has left

Caroline Routh

Occupation of the member

Executive Director & Joint Chief Executive of Stephen Joseph Theatre

Tell us why the member left the board

Changes to the Board's Terms of Reference were agreed, introducing a requirement for any member with an active funding bid to withdraw from Board membership to ensure appropriate governance and impartiality

Mel Bonney

Name of the member who has left

Mel Bonney

Occupation of the member	CEO of Coast & Vale Community Action
Tell us why the member left the board	Changes to the Board's Terms of Reference were agreed, introducing a requirement for any member with an active funding bid to withdraw from Board membership to ensure appropriate governance and impartiality

Mark Williamson	
Name of the member who has left	Mark Williamson
Occupation of the member	Regional Partnerships Manager, English Heritage
Tell us why the member left the board	The post-holder had departed from the organisation represented on the Board.

Neighbourhood board members who have joined

Sarah Douglas	
Name of the member	Sarah Douglas
Occupation of the member who's joined	Cluster Manager, English Heritage
Tell us why the member joined the board	Appointment of a replacement representative for English Heritage.

Forecast capacity funding spend

Which types of activities do you expect to spend Pride in Place capacity funding on over the next financial year?	<ul style="list-style-type: none"> • Community outreach and engagement • Management costs • Training • Other
What is the estimated total forecast capital spend for community related activities?	£0
What is the estimated total forecast revenue spend for community related activities?	£24,080
What is the estimated total forecast spend for training related activities?	£2,000
What is the estimated total forecast capital spend for management cost related activities?	£0
What is the estimated total forecast revenue spend for management cost related activities?	£27,014
What is the estimated total forecast capital spend for any other activities?	£0
What is the estimated total forecast revenue spend for any other activities?	£50,250

Forecast programme delivery funding spend

Which interventions do you expect to spend Pride in Place programme delivery funding on over the next financial year?	<ul style="list-style-type: none"> • Cohesion • Health and wellbeing • Regeneration, high streets and heritage
What is the estimated total forecast capital spend on cohesion?	£100,000
What is the estimated total forecast revenue spend on cohesion?	£75,000
What is the estimated total forecast capital spend on health and wellbeing?	£0
What is the estimated total forecast revenue spend on health and wellbeing?	£102,000
What is the estimated total forecast capital spend on regeneration, high streets and heritage?	£1,910,000
What is the estimated total forecast revenue spend on regeneration, high streets and heritage?	£225,000
How much do you expect to spend on management costs related to project delivery?	£17,500

Outputs

Select all the outputs that are relevant to what you've done in your neighbourhood	Green retrofits to residential, public, and commercial buildings New or improved cultural, community, and sports spaces New or improved healthcare space New or improved public realm New or improved retail, hospitality, industrial and office spaces Permanent full-time equivalent (FTE) jobs created or safeguarded
Number of non-domestic buildings with green retrofits completed	0
Number of residential units with green retrofits completed	0
Number of heritage buildings renovated or restored	0
Number of new or improved community and culture centres	0
Number of new or improved sporting and recreational facilities	0
Amount of new green and blue space improved or created, in square metres	0m ²
Amount of new or improved healthcare space, in square metres	0m ²
Amount of new or improved public realm, in square metres	0m ²

Retail space 0m²

Hospitality space 0m²

Office space 0m²

Industrial space 0m²

Number of permanent full-time equivalent jobs created 0

Number of permanent full-time equivalent jobs safeguarded 0