

# REALITY CHECKS

Provisional Advanced Authorisation

Major Permit Application

Standard Permit Application

Minor Permit Application

Immediate Permit Application

## Category 0-2 and Traffic Sensitive Streets

	29.7	33.7	13.4	76.8	77.4	57.3	25.5	160.2	48.0	42.7	8.5	99.2	27.8	29.7	1.0	58.5	22.3	25.8	0.5	48.6	
<b>TOTAL TASK TIMES</b>																					
<b>ACTUAL PERMIT TIMES</b>																					
Street Works Officers	25.0				64.0				39.2				23.3				18.1				
Street Works Co-Ordinators		27.6				47.7				34.8				23.8				20.5			
Traffic Managers			12.9				24.1				7.8				0.7				0.3		
<b>Final Adjusted Permit Times</b>				65.5				135.7				81.8				47.7				38.9	
<b>CURRENT NRSWA REGIME TIMES</b>																					
Street Works Officers	4.7				13.4				8.8				4.5				4.2				
Street Works Co-Ordinators		6.1				9.6				7.9				5.9				5.3			
Traffic Managers			0.5				1.5				0.7				0.4				0.2		
<b>Final NRSWA Regime Times</b>				11.3				24.5				17.4				10.8				9.7	
<b>HOURLY RATES for PERSONNEL</b>																					
Street Works Officers	£5				£14				£9				£5				£4				
Street Works Co-Ordinators		£7				£12				£10				£7				£6			
Traffic Managers			£1				£2				£1				£1				£0		
<b>CURRENT COST OF NRSWA PERSONNEL/WORKS</b>				£13				£28				£20				£13				£11	

## Category 3-4 Non-Traffic Sensitive Streets

	19.1	25.9	8.4	53.4	43.2	47.1	12.6	102.9	30.9	31.6	2.7	65.2	19.7	19.8	0.3	39.8	16.3	18.3	0.3	34.9	
<b>TOTAL TASK TIMES</b>																					
<b>ACTUAL PERMIT TIMES</b>																					
Street Works Officers	16.2				35.8				26.1				17.3				14.0				
Street Works Co-Ordinators		21.1				37.2				25.4				15.8				15.0			
Traffic Managers			7.5				11.1				2.2				0.2				0.2		
<b>Final Adjusted Permit Times</b>				44.7				84.0				53.7				33.4				29.3	
<b>CURRENT NRSWA REGIME TIMES</b>																					
Street Works Officers	2.9				7.4				4.8				2.4				2.3				
Street Works Co-Ordinators		4.9				9.9				6.2				4.0				3.3			
Traffic Managers			0.9				1.5				0.5				0.0				0.0		
<b>Final NRSWA Regime Times</b>				8.7				18.9				11.5				6.4				5.6	
<b>HOURLY RATES for PERSONNEL</b>																					
Street Works Officers	£3				£8				£5				£3				£2				
Street Works Co-Ordinators		£6				£12				£8				£5				£4			
Traffic Managers			£2				£3				£1				£0				£0		
<b>CURRENT COST OF NRSWA PERSONNEL/WORKS</b>				£11				£23				£13				£7				£6	

**Total NRSWA Employees (Back Calculation)**

**Category 0-2 and Traffic Sensitive Streets**

Street Works Officers								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.08	0.22	0.15	0.39	0.07	0.15	0.15	1.21
Total Works	372	372	2543	6229	3343	1300	0	14159.00
Total Hours	29	83	372	2414	232	195	0	3326.04
No. of Existing Posts	0.02	0.06	0.27	1.74	0.17	0.14	0.00	2.40
Existing Employee Costs	£1,874	£5,316	£23,704	£153,959	£14,816	£12,435	£0	£212,105

Street Works Coordinators								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.10	0.16	0.13	0.10	0.09	0.15	0.15	0.88
Total Works	372	372	2543	6229	3343	1300	0	14159.00
Total Hours	38	60	334	611	297	195	0	1534.68
No. of Existing Posts	0.03	0.04	0.24	0.44	0.21	0.14	0.00	1.11
Existing Employee Costs	£2,741	£4,349	£24,356	£44,527	£21,664	£14,212	£0	£111,849

Traffic Managers								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.01	0.02	0.01	0.01	0.00	0.15	0.15	0.20
Total Works	372	372	2543	6229	3343	1300	0	14159.00
Total Hours	3	9	31	36	13	1300	0	1391.94
No. of Existing Posts	0.00	0.01	0.02	0.03	0.01	0.94	0.00	1.00
Existing Employee Costs	£343	£921	£3,149	£3,724	£1,285	£133,236	£0	£142,658

**Category 3-4 Non-Traffic Sensitive Streets**

Street Works Officers								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.05	0.12	0.08	0.04	0.04	0.1	0.10	0.53
Total Works	381	381	1889	4170	3243	550	1500	12114.00
Total Hours	19	47	151	164	123	55	150	709.07
No. of Existing Posts	0.01	0.03	0.11	0.12	0.09	0.04	0.11	0.51
Existing Employee Costs	£1,189	£3,013	£9,647	£10,438	£7,859	£3,507	£9,566	£45,218

Street Works Coordinators								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.08	0.17	0.10	0.07	0.07	0.1	0.10	0.68
Total Works	381	381	1889	4170	3243	550	1500	12114.00
Total Hours	31	63	196	276	215	55	150	985.02
No. of Existing Posts	0.02	0.05	0.14	0.20	0.15	0.04	0.11	0.71
Existing Employee Costs	£2,245	£4,596	£14,251	£20,109	£15,639	£4,008	£10,932	£71,789

Traffic Managers								
	Major (s54)	Major (s55)	Standard	Minor	Emerg & Urgent	Remdial	Cancelled	TOTAL
Hours per Works	0.02	0.03	0.01	0.00	0.00	0.15	0.15	0.35
Total Works	381	381	1889	4170	3243	550	1500	12114.00
Total Hours	6	10	15	2	1	83	225	341.38
No. of Existing Posts	0.00	0.01	0.01	0.00	0.00	0.06	0.16	0.25
Existing Employee Costs	£609	£983	£1,565	£178	£138	£8,455	£23,060	£34,988

**TOTALS**

Street Works Officers	2.91	£257,323	Street Works Officers
Street Works Coordinators	1.82	£183,638	Street Works Coordinators
Traffic Managers	1.25	£177,646	Traffic Managers
<b>TOTAL NO. OF NRSWA EMPLOYEES</b>	<b>5.98</b>	<b>£618,607</b>	<b>TOTAL EMPLOYEE COSTS</b>

**Additional Employees Required for Permits**

Calculation 1	No.	+ / -
Total Employees Required for Permit Scheme Operation	13.27	
Total NRSWA Employees (Back Calculation)	5.98	
Total Number of Additional Employees Required for Permit Scheme Operation	7.29	122%

Calculation 2	No.	
Actual No. of NRSWA Employees Currently Employed	5	
Estimated No. of Additional Employees Required for Permits	6.09	
Total Employees Required for Permit Scheme Operation	11.09	

Deviation From Existing Employee Number Calculation (2)	2.17
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