

## Total Permit Scheme Cost

Category 0-2 and Traffic Sensitive Streets							Category 3-4 Non-Traffic Sensitive Streets							TOTAL COSTS
Activity Type	Estimated No. of Permits	Cost per Permit	Max Fee Allowed	Estimated No. of Permit Variations	Cost per Permit Variation	Total Cost per Activity Type	Activity Type	Estimated No. of Permits	Cost per Permit	Max Fee Allowed	Estimated No. of Permit Variations	Cost per Permit Variation	Total Cost per Activity Type	
Provisional Advance Authorisation	300	£98	£105	N/A	N/A	£29,543	Provisional Advance Authorisation	1892	£31	£75	N/A	N/A	£58,052	£87,595
Major > 11 days	362	£200	£240	28	£45	£73,879	Major > 11 days	321	£54	£150	30	£35	£18,461	£92,341
Major 4-10 days	217	£200	£130	17	£45	£44,279	Major 4-10 days	169	£54	£75	16	£35	£9,737	£54,015
Major <4 days	352	£200	£65	27	£45	£71,678	Major <4 days	191	£54	£45	18	£35	£11,001	£82,679
Standard	2399	£117	£130	240	£45	£290,780	Standard	1698	£37	£75	170	£35	£68,788	£359,568
Minor	5730	£66	£65	287	£45	£389,385	Minor	3548	£23	£45	177	£35	£88,064	£477,448
Immediate	4054	£54	£60	203	£45	£226,058	Immediate	3595	£22	£40	180	£35	£84,994	£311,052
<b>Sub Total</b>	<b>13414</b>	<b>N/A</b>		<b>802</b>	<b>£45</b>	<b>£1,125,601</b>	<b>Sub Total</b>	<b>11415</b>	<b>N/A</b>		<b>591</b>	<b>£35</b>	<b>£339,096</b>	<b>£1,464,697</b>

### Permit Scheme Cost Breakdown

Cost Type	Cost
Permit Application Employee Costs	£1,288,869
Permit Application Operational Factor Costs	£257,774
<b>Total Permit Application Costs</b>	<b>£1,546,643</b>

Permit Variation Employee Costs	£42,864
Permit Variation Operational Factor Costs	£10,716
<b>Total Permit Variation Application Costs</b>	<b>£53,579</b>

<b>TOTAL PERMIT SCHEME COSTS</b>	<b>£1,600,222</b>
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