



**Superfast Broadband in
North Yorkshire**

**PUBLIC CONSULTATION
Closure Notice**

8 June 2020

STATE AID PUBLIC CONSULTATION – CLOSURE NOTICE

1. Outcome of the Public Consultation

The Public Consultation Process to determine the State Aid classifications for the Superfast North Yorkshire project closed on the 4th June 2020.

Prior to the Public Consultation, SFNY ran an Open Market Review (OMR) between 17th January 2020 and 28th February 2020 with the telecoms market. Six (6) suppliers responded with information on their current commercial products and plans for the next 3 years, within the North Yorkshire county boundary. SFNY is grateful for all contributions to the OMR process.

Further responses to this Public Consultation were made by three (3) suppliers who provided an update of its UPRN premises coverage, during the consultation period. See Table 3 below for impact of changes.

There was also an enquiry from one (1) member of the public, which resulted in no change.

Following this process, the eligible Intervention Area (IA) for the project was mapped and classified as being either "NGA BLACK, GREY, WHITE" or "Under Review".

SFNY intends to undertake a further procurement to deliver NGA Broadband coverage into NGA WHITE areas as the fourth phase of its broadband rollout programme.

Procurement for the fourth phase of the project will take the form of a Competitive Procedure with Negotiation (CPN). As identified within the Public Consultation, funding for £12.5m is available for the first stage of Phase 4, with a potential for further funding throughout the term of the contract. NYCC reserve the option for further investment up to a total of £25m to be made as part of this intervention and this requirement will be included for within our forthcoming procurement. It should be noted that the decision to invest is at the sole discretion of NYCC.

2. The Intervention Area (IA)

SFNY have chosen to use a premise and infrastructure mapping scheme to provide a higher degree of accuracy than using postcodes. In a highly rural county such as North Yorkshire a postcode can cover a large geographical area with a sparse number of premises. Data provided by the OMR and Public Consultation process has been utilised to construct and develop the intervention area.

SFNY Definitions & Intervention Area

SFNY will only intervene where an area is described and mapped as **NGA WHITE**, which is defined as:

NGA White – no NGA (>30Mbps) services available and where there are no evidenced plans for further NGA infrastructure in the next 3 years.

Coverage in North Yorkshire

| | |
|--|-------------------|
| North Yorkshire baseline approx. | 338,000* premises |
| Premises Covered by Commercial (BT, Virgin etc.) approx. | 126,000 premises |

Table 1 – SFNY project Phase completion

| Project Phase | Premises Contracted | Cumulative Total | Percentage |
|--|----------------------------|-------------------------|-------------------|
| Phase 1 | 149,944 | 275,989 | 82% |
| Phase 2 | 15,047 | 291,036 | 86% |
| Phase 3 | 14,239 | 305,365 | 90% |
| Phase 4 Remaining Premises to include in intervention area | 32,565 | 337,930 | 100% |

Table 2 – UPRN figures published at start of Public Consultation

| | Number of Postcodes | Number of Black Premises | Number of Grey Premises | Number of Under Review Premises | Number of White Premises |
|------------------------------------|---------------------|--------------------------|-------------------------|---------------------------------|--------------------------|
| White | 7,498 | 301 | 57,763 | 7,341 | 38,038 |
| Grey | 13,256 | 1,172 | 194,897 | 0 | 0 |
| Black | 82 | 785 | 0 | 0 | 0 |
| 'Under Review' [2] | 2,334 | 235 | 20,814 | 16,856 | 0 |
| Totals | 23,170 | 2,493 | 273,474 | 24,197 | 38,038 |

Table 3 – UPRN figures after advice taken during Public Consultation period

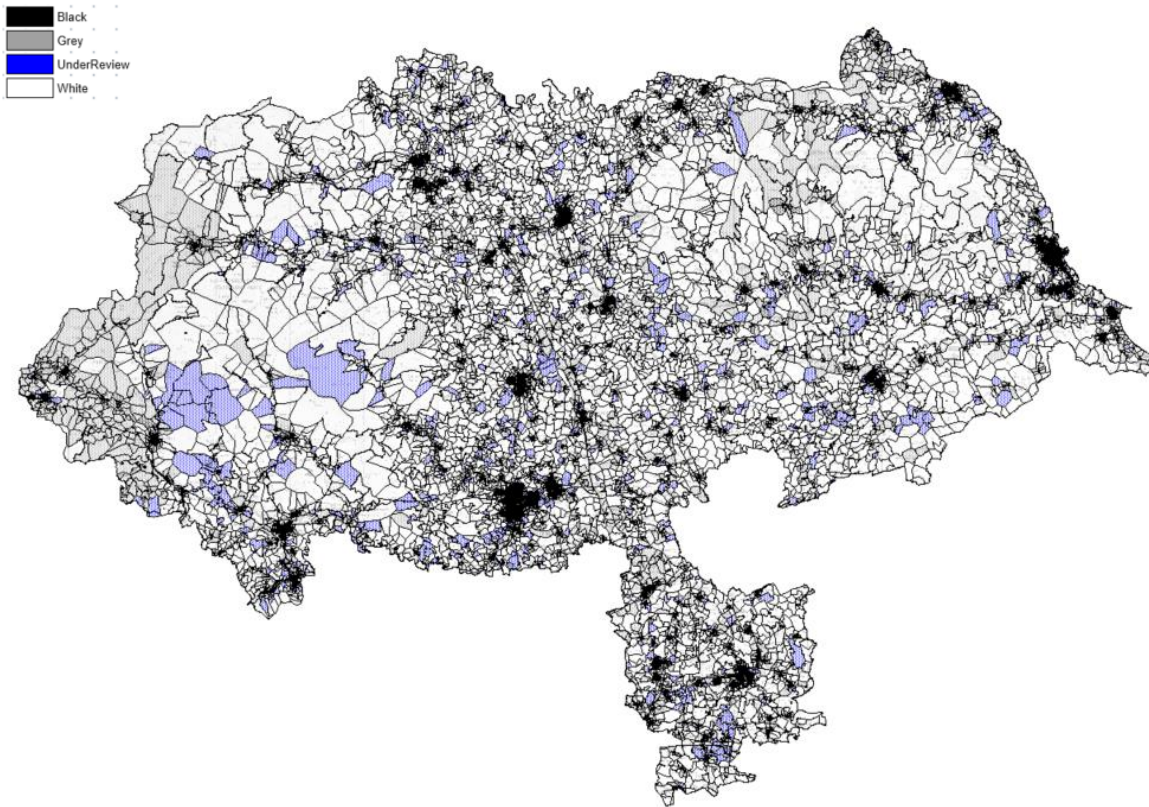
| | Number of Postcodes | Number of Black Premises | Number of Grey Premises | Number of Under Review Premises | Number of White Premises |
|-------|---------------------|--------------------------|-------------------------|---------------------------------|--------------------------|
| White | 7,047 | 315 | 46,400 | 8,699 | 32,565 |
| Grey | 13,340 | 2,174 | 194,620 | 0 | 0 |
| Black | 290 | 2,860 | 0 | 0 | 0 |

| | | | | | |
|-------------------------------|--------|-------|---------|--------|--------|
| 'Under Review' ^[2] | 2,493 | 256 | 31,234 | 18,807 | 0 |
| Totals | 23,170 | 5,605 | 272,254 | 27,506 | 32,565 |

^[2] The white premises in these postcodes will be subject to monitoring and review.

*Figures derived from the updated 2019 AddressBase data (from OS) and due diligence work undertaken pre and post OMR and Public Consultation.

Key: Shaded areas on the map indicate NGA Black (2 or more suppliers) and NGA Grey (1 supplier), Under Review (Blue, where the status may change over course of the procurement), the remainder is classed as NGA White. All North Yorkshire is covered with basic broadband.¹



A detailed map image can be viewed at [SFNY OMR Map](#)

SFNY have the supporting premise level data on the remaining Phase 4 intervention area, which will be used in the concluding procurement, tender and contract.

¹ There are small clusters of premises that do not receive NGA, that due to the resolution of the map, do not appear within grey areas. These premises are included in the cohort of 34,367 premises that are eligible for intervention under Phase 3 of SFNY.

3. Timescales for the Procurement

| Task | Dates |
|--|----------------------------------|
| Publish SQ | 14 May 2020 |
| Potential Bidders Complete SQ | 15 May 2020 – 15 June 2020 |
| SQ Evaluation | 15-18 June 2020 |
| Publish ITT | 19 June 2020 |
| Potential Bidders Complete ITT | 22 June 2020 – 31 July 2020 |
| ITT Evaluation | 3-28 August 2020 |
| <u>Option a²</u> | |
| Award Contract and start standstill | 5 November 2020 |
| <u>Option b</u> | |
| Negotiation Phase | 1-25 September 2020 |
| Publish CFT | 2 October 2020 |
| Potential Suppliers Complete CFT | 5-9 October 2020 |
| CFT Evaluation | 12-23 October 2020 |
| Award Contract and start standstill | 23 November 2020 |
| Contract Engrossment | 23 November 2020–4 December 2020 |
| Contract Signing | 4 December 2020 |

² If the Authority decides that negotiation is required, then Option b will be used.

4. Contact Details

If you have any further comments upon or questions about the procurement, the intervention area or the project, they should be addressed to SFNY via the following methods:

Via email to; public.consultation@superfastnorthyorkshire.co.uk

Or by post to; SFNY Project, 80 High Street, Starbeck, Harrogate, North Yorkshire, HG2 7LW

Project updates will be published on the SFNY website at:

<http://www.superfastnorthyorkshire.com>