

Special provision plan

Input form for Local Authority to complete

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|---|------------------------|---|------------|
| Local authority | North Yorkshire | Date of last update | 03/05/2018 |
| Local authority's special provision fund allocation | £500,000 | Total planned expenditure on projects: special provision fund | £500,000 |
| Other investment the local authority plans to make in SEND capital up until 2021 | | Total planned expenditure on projects: other funding up until 2021 | £0 |

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

| Provision | | | | | Investment in additional places (£) | | Number of additional places | | | Investment in facilities (£) | | Total (£) | Additional Information about each project | | |
|---------------|---|--------------------|------------------|-----------------------|--|---------------------------------------|--|--|---------------------------------|---|--------------------------------|-----------------------------|--|---|--|
| Provision URN | Provision name and address | Provision category | Ofsted Judgement | Age range for project | Special provision fund investment in additional places | Other investment in additional places | Special provision fund additional planned places | Other investment additional planned places | Total additional planned places | Special provision fund investment in facilities | Other investment in facilities | Total investment in project | Type of SEN or disability that project is designed to meet. | LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page. | |
| 121776 | Springwater School, High Street, Starbeck, Harrogate, North Yorkshire, HG2 7LW | Special provision | Outstanding | Primary and secondary | | | | | 0 | £40,000 | | £40,000 | Learning difficulties and associated SEN | The aims of the project are to provide additional teaching space by creating storage options for large pupil equipment and then developing space into additional teaching and hygiene space. Whilst the initial proposal for work did not include increased capacity, as a result of further exploration of options for the site consideration is now being given to increasing capacity and this plan will be updated should this be possible. The work will be complete by the end of August 2018. | |
| 121772 | Springhead School, Bary's Lane, Off Seamer Road, Scarborough, North Yorkshire, YO12 4HA | Special provision | Outstanding | Primary and secondary | £43,000 | | 6 | | 6 | | | £43,000 | Wide range of SEND including complex learning needs, PMLD, autism and SEMH. | The project will upgrade a room on the main school site into a suitable specialist classroom for a group of pupils with highly complex needs currently educated off site. We anticipate work will be completed for the pupils to move to the main site no later than September 2019. The project will also involve adaptations to classrooms and hygiene areas to improve independence and curriculum access for pupils and better staff deployment. There will be at least 6 additional places to be commissioned from September 2019. The school are contributing £30 000 to the project. | |
| 121771 | The Dales School, Morton-on-Swale, Northallerton, North | Special provision | Outstanding | Primary and secondary | £55,000 | | 6 | | 6 | | | £55,000 | Severe/complex learning needs | The aims of the project are to make adaptations to the school building to create additional teaching and breakout areas and give more options for class and group organisation. The work will take place during academic year 2018/19. The project will increase capacity by at least 6 places, which will be commissioned from September 2019. | |
| 121775 | The Forest School, Park Lane, Knaresborough, North Yorkshire HG5 | Special provision | Outstanding | Primary and secondary | £25,000 | | 25 | | 25 | | | £25,000 | The school meets the needs of pupils with a wide range of needs which are increasingly more complex. | The project is a feasibility study to explore options for extending and adapting the school building to increase capacity by 25 places. Subject to the outcome of the study and subsequent work it would be expected that additional places would begin to be commissioned from September 2019. | |
| 121775 | The Forest School, Park Lane, Knaresborough, North Yorkshire HG5 | Special provision | Outstanding | Primary and secondary | £337,000 | | 0 | | 0 | | | £337,000 | The school meets the needs of pupils with a wide range of needs which are increasingly more complex. | Funding from years 2 and 3 of the SPCF provisionally allocated to the project to increase places by 25 at The Forest School. This would be subject to further consultation as set out in the proposals for the SPCF. It is anticipated that his consultation will take place in the autumn of 2018. | |

[Click here if you would like to add a new row](#)

Consultation form

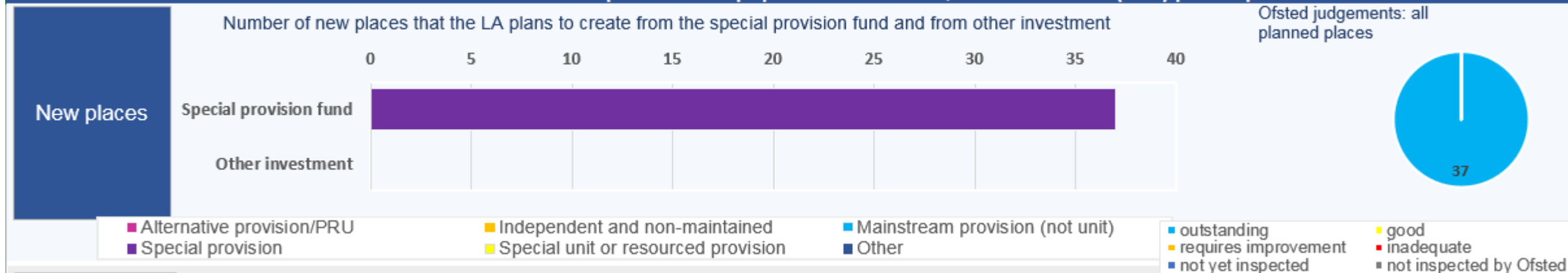
Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

| Group | Date and method of discussion i.e. meeting or online consultation | Topic(s) of discussion | Outcome including any changes as a result of the consultation |
|---|---|--|---|
| Headteachers of special schools | June 2017 - online consultation via e-mail | Consultation on priority capital work to increase capacity of special schools. | LA officers prioritised capital work. Developments at The Forest School and The Dales School prioritised due to increased pressure on places in these areas, increasing complexity of need and improvements needed to schools to meet these. |
| Headteachers of special schools | June, September, October 2017 - meetings | Overall strategic plan and capital funding developments. | Feedback fed into to development of the overall strategic plan and the capital plan. |
| Headteacher of the Forest School | August and October 2017 - meetings | Proposed work to make improvements including feasibility study. | Amendments made to brief for work needed to ensure increased capacity and improved facilities as well as improvements to school environment. |
| Headteacher of the Dales School | September 2017 - meeting | Proposed work to make improvements | Confirmation of work proposed to progress planning. |
| Parent/carer forum | September 2017 - meeting | Overall capital information - seeking views. | Group updated on capital funding and made aware of further consultation. |
| Parent/carers, headteachers, education, health, social care professionals. | November 2017 - informal consultation via meetings and survey | Proposals for overall strategic plan including capital investment for increasing capacity and improving facilities at special schools. | Broad support for overall proposals for the plan. NB overall strategic plan in development - please go to https://www.northyorks.gov.uk/send-specialist-support-and-provision . |
| Parent/carers, young people, schools and other education providers, governors, parent/carers groups including the parent/carer forum, staff | January/February 2018 - online survey | Formal consultation on proposals for special provision capital funding. | Majority of respondents supported the proposals for the plan. See report on outcomes of consultation at link https://www.northyorks.gov.uk/previous-consultations . |
| Parent/carer forum | January 2018 - meeting | Discussion on proposals for special provision capital funding during formal consultation period. | Support for proposals being made for funding. |

North Yorkshire

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|---|----------|---|----------|--|---------|
| Special provision fund capital plan | | Total planned investment in additional places | £460,000 | Total planned investment to improve existing schools' facilities | £40,000 |
| | | Total planned number of additional places | 37 | Total planned number of improvement projects | 1 |
| Special provision fund allocation | £500,000 | £s investment for planned additional places | £460,000 | £s investment in facilities | £40,000 |
| | | No. of additional places planned | 37 | No. of facilities improvement projects | 1 |
| Other funding other than the SEND capital allocation (where applicable) | £0 | £s investment for planned additional places | £0 | £s investment in facilities | £0 |
| | | No. of additional places planned | 0 | No. of facilities improvement projects | 0 |

More information about investment in provision for pupils with education, health and care (EHC) plans up until 2021



The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special educational needs and disabilities at existing schools. For more details see: <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils->