

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2012-13

Department for Education Section 251 Financial Data Collection

Local Authority Name	North Yorkshire	Local Authority Number	815
-----------------------------	-----------------	-------------------------------	-----

Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

		2012-13
Individual Schools Budget (pre 16)	i)	339,145,497.42
Post 16 funding from the EFA delegated to schools	ii)	-
Local Authority Contribution (delegated to schools)	iii)	-
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	-
Total delegated funding	A	339,145,497.42
Centrally retained budgets (excluding those specified above)	v)	28,633,670.00
Local Authority Contribution (as part of the centrally retained budget)	vi)	-
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	-
Total central expenditure	B	28,633,670.00
TOTAL PROPOSED SCHOOLS BUDGET	C	367,779,167.42
		2011-12
Individual School Budget (pre 16)	viii)	341,135,417.00
Post 16 funding from the EFA delegated to schools	ix)	28,834,663.00
Local Authority Contribution (delegated to schools)	x)	-
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	-
Sum of viii) ix) x) and xi)	D	369,970,080.00
Total expenditure treated as delegated (D)	E	369,970,080.00
Centrally retained budgets (excluding those specified above)	xii)	30,279,153.00
Local Authority Contribution (as part of the centrally retained budget)	xiii)	-
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	-
Total central expenditure - sum of xii) xiii) and xiv)	F	30,279,153.00
TOTAL ADJUSTED SCHOOLS BUDGET	G	400,249,233.00
Percentage Increase in central expenditure (B-G)/F	xv)	-5.43
Percentage Increase in Schools Budget (C-I)/G	xvi)	-8.11
Has the Central Expenditure Limit been breached?	xvii)	YES
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	
Date and Minute of meeting	xix)	07/03/2012

S251 Budget 2012-13 Nursery Report

LEA: 815 North Yorkshire

	Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	
Unit Value								5	4	3	4	4	3	5								
Early Years																						
Unit Value																						
Primary Unit Value																						
Secondary Unit Value																						
Special Unit Value																						
Deprivation																						
		PVI Providers Total			12,097,277.60			-	-	-	137,583	1,471,329	1,221,042	33,812	10,324,758	2,863,766	3,014	-	-	-	-	
		Childhaven Community Nursery School	1001	School Forum	318,371.89			53,745	-	-	-	-	-	-	292,910	53,745	57	-	-	-	-	
		Brougham Street Nursery School	1002	School Forum	176,891.30			31,794	-	-	-	-	-	-	173,277	31,794	33	-	-	-	-	
		Otley Street Community Nursery School	1003	School Forum	227,334.20			41,016	-	-	-	-	-	-	223,537	41,016	43	-	-	-	-	

S251 Budg

LEA: 815 North Y

	Fed or Reception Throu Schoo	Reception	Reception	Reception	Key Stage 1 Year 1	Key Stage 1 Year 2	Key Stage 2 Year 3	Key Stage 2 Year 4	Key Stage 2 Year 5	Key Stage 2 Year 6	Key Stage 3 Year 7	Key Stage 3 Year 8	Key Stage 3 Year 9	Key Stage 3 Year 10	Key Stage 4 Year 11	Retakes (Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	Places 1	Places 2
Unit Value										2,255	2,880	2,880	2,880	3,443	3,443				4,560	2,435
Early Years																				
Unit Value																				
Primary Unit Value																				
Secondary Unit Value																				
Special Unit Value																				
Deprivation																		-	-	
																		-	-	
																		-	-	
																		-	-	

S251 Budg

LEA: 815 North Y

	Fed or Thru Schoo	Places 3	Places 4	Places 5	Places 6	Places 7	Total Special Place-led funding	Total Special FTE	Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes Class Based	KS1 Alternative Funding Ghost-Funding
Unit Value		2,352	2,255	2,880	3,443	3,918			0						0		0	0			
Early Years																					
Unit Value																					
Primary Unit Value																					
Secondary Unit Value																					
Special Unit Value																					
Deprivation							-	-	328,998	-	-	-	-	-	17,420	-	67,315	1,358,787	1,772,520		
							-	-	17,318	-	-	-	-	-	8,144	-	-	-	25,462		
							-	-	3,614	-	-	-	-	-	-	-	-	-	3,614		
							-	-	3,797	-	-	-	-	-	-	-	-	-	3,797		

S251 Budg

LEA: 815 North Y

	Fed or Difference in Funding For Pupils Throu educated additionally at FE Schoo colleges, WBLP or Providers of more practical learning options	EFA Funding: of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalise d Learning	Disability Descriptors	Disability Descriptors
Unit Value																			
Early Years																			
Unit Value																			
Primary Unit Value							0	0		0		0	0	0	0	0	0		
Secondary Unit Value							0	0		0		0	0	0	0	0	0		
Special Unit Value																		0	0
Deprivation							-	-		-		-	-	-	-	-	-	-	-
							-			-		-							
							-			-		-							
							-			-		-							

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Throug h School	School Key Stage 4 - Key Stage 4 - Retakes (Year 10)	Year 11	(Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	Places 1	Places 2	Places 3	Places 4	Places 5	Places 6	Places 7	Total Special Place-led funding	Total Special FTE	Total Special Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Years Adjustments	Early Total Years Specific Factors	KS1 Alternative Routes Class Based	KS1 Alternative Funding Ghost-Funding
Unit Value		3,443	3,443				4,560	2,435	2,352	2,255	2,880	3,443	3,918															
Early Years Unit Value																0						0		0				
Primary Unit Value																												
Secondary Unit Value																												
Special Unit Value																												
Deprivation																												
	Scarbor Primary				-	-								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glusbur				-	-								-	-	2,443											2,443	-
	Kirby Hill School				-	-								-	-	523											523	-
	Forest of Primary St John				-	-								-	-	-												-
			206	205	-	3,143,076	1,011							-	-	-												-
	PVI Prox Childrn School				-	-								-	-	328,998						17,420		67,315	1,358,787	1,772,520		-
					-	-								-	-	17,318						8,144				25,462	-	
	Brougha				-	-								-	-	3,614											3,614	-
	Otley St School				-	-								-	-	3,797											3,797	-
	Leeming Commut				-	-								-	-	-												-
	Glaistal				-	-								-	-	-												-
	Leathwa				-	-								-	-	-												-
	Goathwa				-	-								-	-	-												-
	Hawes C				-	-								-	-	720											720	-
	Oakridg				-	-								-	-	364											364	-
	Statthes School				-	-								-	-	1,507											1,507	-
	Linton d				-	-								-	-	-												-
	Stakesb				-	-								-	-	4,371											4,371	-
	Hunton Primary				-	-								-	-	-												-
	Kirkbyn School				-	-								-	-	1,428											1,428	-
	Leyburn				-	-								-	-	716											716	-
	Malton C				-	-								-	-	2,086											2,086	-
	Newton				-	-								-	-	229											229	-
	Newby z				-	-								-	-	-												-
	Appleca				-	-								-	-	-												-
	North ar Primary				-	-								-	-	-												-
	Osmoth				-	-								-	-	-												-
	Reeth C				-	-								-	-	695									15,361		16,056	-
F	Romant School				-	-								-	-	-												-
F	Barrowc				-	-								-	-	19,333											19,333	-
F	Barrowc				-	-								-	-	-												-
	Scarbor Nursery				-	-								-	-	30,416											30,416	-
	Friarag				-	-								-	-	16,277											16,277	-
	Gladsto				-	-								-	-	-												-
	Gladsto				-	-								-	-	-												-
	Hinders School				-	-								-	-	7,617											7,617	-
	Slingsby				-	-								-	-	-												-
F	Snapo C				-	-								-	-	-												-
	Stillingk				-	-								-	-	-												-
	Stokesk				-	-								-	-	2,381											2,381	-
	Alanbro				-	-								-	-	-												-
	Willow T School				-	-								-	-	4,663											4,663	-
	Skipton, Primary				-	-								-	-	5,649											5,649	-
	Moorsid				-	-								-	-	2,467											2,467	-
	Moorsid				-	-								-	-	-												-
	Hookst Primary				-	-								-	-	-												-
	Parnal f				-	-								-	-	-												-
	Oatland				-	-								-	-	-												-
	Knarest Commut				-	-								-	-	-												-
	Brayton				-	-								-	-	-												-
	Shorbur Primary				-	-								-	-	885											885	-
	Thorp Primary				-	-								-	-	-												-
	Rossett				-	-								-	-	-												-
	Harroga Commut				-	-								-	-	-												-
	Cambie School				-	-								-	-	-												-
	Ripon, C Primary				-	-								-	-	1,304											1,304	-
	Knarest Commut				-	-								-	-	-												-
	Barwic f School				-	-								-	-	7,504											7,504	-
	Indleto				-	-								-	-	923											923	-
	Tadcast School				-	-								-	-	870											870	-
	Barby f School				-	-								-	-	6,034											6,034	-
	Barby C				-	-								-	-	2,206											2,206	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Thru	School Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream n of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPU Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	
Unit Value																												
Early Years Unit Value																												
Primary Unit Value	0	0					0	0	0								0		0				0					
Secondary Unit Value	0						0	0	0	0	0	0	0	0	0	0	0		0	0		0	0					
Special Unit Value	0				0	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0						
Deprivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Scarborough Primary	103,177					152,184	9,573	36,049	14,840							60,462	259,421	259,421	(22,325)					(22,325)				
Glusburn	45,137					61,364	9,573	10,208	9,683							29,464	107,465	107,465						1,105				
Kirby Hill School	21,654	39,718				75,014	29,108	1,849	3,358							34,315	73,276	73,276	376					376				
Forest of Primary	30,399					42,671	12,012	1,822	6,049							19,883	81,794	81,794	738					738				
St John	199,613					244,629	34,675	6,538	11,554	44,686	1,818,618					1,916,071	602,221	602,221	8,465					8,465				
PVI Provision																												
Childhav School																												
Brougha																												
Olley St School																												
Leeming Commut	7,377					10,066	71,754	381								72,135	34,192	34,192	(1,638)					(1,638)				
Gladstaf	11,097					13,477	71,754	742	1,615							74,111	55,142	55,142	(1,561)					(1,561)				
Leathwaite	10,425					12,879	65,422	545	2,444							68,412	39,984	39,984	(1,028)					(1,028)				
Gosforth	6,352					8,823	76,251	44	1,058							77,353	31,000	31,000	366					366				
Hawes C	20,497					27,190	44,303	384	2,776							47,463	64,209	64,209	(593)					(593)				
Dakridge	14,913					19,326	72,905	2,311	963							76,179	31,024	31,024	(3,001)					(3,001)		3,715		
Stalthes School	21,762					32,151	49,584	7,251	3,611							60,446	58,757	58,757	(2,032)					(2,032)				
Linton School	21,040					28,375	41,422	742	2,769							44,934	62,111	62,111	1,602					1,602				
Stakesb	39,065					54,244	9,573	12,117	7,468							29,158	109,602	109,602	(1,944)					(1,944)				
Hunton Primary	10,143					16,832	68,300	1,201	-							69,501	36,663	36,663	(638)					(638)		124		
Kirkbryn School	28,739					44,148	9,923	5,029	5,991							20,944	86,242	86,242	1,106					1,106				
Leyburn	31,047					49,560	13,612	4,191	5,792							23,595	71,546	71,546	831				25,951	26,782				
Malton C	53,873					72,054	9,573	7,563	5,343							22,479	125,971	125,971	345					345				
Newton	15,043					20,646	46,704	1,341	2,787							50,832	54,985	54,985	(1,277)					(1,277)				
Newby	78,389					104,678	9,573	11,247	10,412							31,232	166,153	166,153	(3,964)					(3,964)				
Appleat	45,403					65,370	9,573	5,214	5,684							20,471	102,698	102,698	3,962					3,962				
North ar Primary	9,424					11,605	70,603	242	1,390							72,235	38,748	38,748	(563)					(563)				
Osmoth	8,706					14,261	65,998	725	-							66,723	39,211	39,211	(1,293)					(1,293)				
Reeth C	12,675					16,824	58,706	256	4,660							63,623	46,632	46,632	(655)					(655)				
Romant	49,189					65,573	9,573	3,907	7,504							20,984	97,434	97,434	2,034					2,034				
Rosedale School	9,864					11,900	76,251	76	1,057							77,384	28,971	28,971	(282)					(282)		3,437		
F Barrowc	35,764					45,224	31,095	20,766	4,909							56,770	79,307	79,307	3,362					3,362		2,921		
F Barrowc	63,384					79,769	16,464	28,788	6,821							52,073	125,202	125,202	(855)					(855)				
F Scarborough Nursery	36,091					47,730	29,285	20,647	5,008							54,940	111,652	111,652	(100)					(100)				
Friarage	64,713					87,915	9,573	38,135	8,469							56,178	188,964	188,964	(2,659)					(2,659)				
Gladstaf	68,030					114,248	9,573	30,481	22,316							62,371	213,312	213,312	(15,506)					(15,506)				
Gladstaf	41,988					57,556	9,573	26,196	-							35,769	128,466	128,466	(15,328)					(15,328)				
Hensdew School	60,818					82,134	12,644	19,296	7,515							39,555	117,381	117,381	2,862					2,862		756		
Slingsby	11,183					30,438	64,847	1,742	1,699							68,288	46,206	46,206	(556)					(556)				
F Snape C	6,707					10,177	75,711	4	-							75,715	30,562	30,562	(1,074)					(1,074)				
Stillingk	13,402					16,501	64,847	1,953	2,496							69,296	59,921	59,921	(1,218)					(1,218)				
Stokesk	65,107					89,044	9,573	17,321	10,095							36,990	157,960	157,960	(697)					(697)				
Alanbro	24,640					34,237	59,666	2	1,839							61,508	48,934	48,934	(425)					(425)		31,019		
Willow 1 School	108,066					146,698	9,573	3,958	3,805							17,337	178,928	178,928	(2,009)			13,454		11,445				
Skipton Primary	45,056					57,568	10,324	18,298	6,425							35,047	116,122	116,122	(7,636)					(7,636)				
Moorsid	27,812					36,785	41,168	4,139	4,395							49,703	66,141	66,141	1,739					1,739				
Moorsid	40,600					51,599	29,108	4,587	5,934							39,629	75,359	75,359	(1,003)					(1,003)				
Heokst Primary	44,223					62,134	9,573	11,162	6,323							27,058	104,876	104,876	1,518					1,518				
Parnal f	45,239					63,641	9,573	2,598	10,198							22,370	118,338	118,338	2,195					2,195				
Oslands	51,110					70,434	9,573	1,273	11,147							21,992	113,675	113,675	1,265					1,265				
Knarset Commut	65,946					90,282	9,573	2,887	10,561							23,021	135,130	135,130	(3,112)					(3,112)				
Brayton	30,319					45,792	9,573	1,639	3,925							15,137	89,837	89,837	2,507					2,507				
Shurtur Primary	40,007					56,230	10,114	9,118	5,044							24,276	94,184	94,184	2,677					2,677				
Thorp Primary	47,707					63,932	9,573	4,666	5,165							19,404	109,396	109,396	(1,769)					(1,769)				
Rossett	61,733					86,939	9,573	3,386	7,678							20,637	134,048	134,048	656					656				
Harroga Commut	36,686					49,699	18,000	5,283	4,223							27,506	71,644	71,644	(1,054)					(1,054)				
Cambes School	26,895					35,749	40,942	3,833	4,734							49,509	55,826	55,826	540					540				
Ripon, C Primary	32,730					45,423	15,457	5,905	7,743							29,105	88,098	88,098	86					86				
Knarset Commut	32,027					47,160	9,573	3,521	5,862							18,956	80,036	80,036	1,237					1,237				
Barvic f School	41,302					57,033	9,573	26,870	7,219							43,662	132,321	132,321	(4,113)					(4,113)				
Indleton	29,319					39,384	35,661	3,024	6,979							45,665	54,837	54,837	265					265				
Tadcast School	24,750					35,511	28,519	2,366	2,027							32,912	75,332	75,332	(1,263)				32,402	31,139				

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value				
Early Years Unit Value				
Primary Unit Value				
Secondary Unit Value				
Special Unit Value				
Deprivation				
	Scarborough Primary	-	-	103,100
	Glusburn	-	-	22,800
	Kirby Hill School	-	-	8,100
	Forest of Primary St John	-	-	9,900
		-	-	38,050
	PVI Prox	-	-	
	Childhav School	-	-	
	Brougha	-	-	
	Otley St School	-	-	
	Leeming Commu	-	-	2,300
	Glaistal	-	-	3,000
	Leathwa	-	-	1,200
	Goathwa	-	-	3,000
	Hawes C	-	-	5,400
	Oakridg	-	-	4,800
	Stalthes School	-	-	16,450
	Linton C	-	-	17,850
	Stakesb	-	-	36,750
	Hunton Primary	-	-	4,850
	Kirkbys School	-	-	20,400
	Leyburn	-	-	12,400
	Malton C	-	-	27,600
	Newton	-	-	4,200
	Newby C	-	-	43,700
	Appleat	-	-	25,300
	North of Primary	-	-	600
	Osmoth	-	-	1,800
F	Reeth C	-	-	1,800
	Romant School	-	-	16,150
	Rosedal School	-	-	
F	Barrowc	-	-	48,000
F	Barrowc	-	-	69,000
	Scarboro Nursery	-	-	48,600
	Friarage	-	-	100,200
	Gladstor	-	-	106,100
	Gladstor	-	-	61,700
	Hindera School	-	-	56,400
	Slingsby	-	-	5,400
F	Snape C	-	-	600
	Stillingt	-	-	6,250
	Stokesle	-	-	55,450
	Alanbro	-	-	13,450
	Willow T School	-	-	52,350
	Skipton Primary	-	-	34,800
	Moorsid	-	-	13,100
	Moorsid	-	-	14,900
	Hookst Primary	-	-	27,000
	Parnal f	-	-	6,750
	Oatland	-	-	6,250
	Knarest Commu	-	-	11,900
	Brayton	-	-	14,400
	Shorbur Primary	-	-	27,000
	Thorp Primary	-	-	18,000
	Rossett	-	-	15,400
	Harroga Commu	-	-	18,600
	Cambae School	-	-	13,200
	Ripon, C Primary	-	-	22,250
	Knarest Commu	-	-	10,200
	Barwic f School	-	-	71,450
	Indleton	-	-	7,200
	Tadcast School	-	-	10,800
	Barby B School	-	-	33,850
	Barby C	-	-	34,800

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Throug h School	School Year 10	Key Stage 4 - Key Stage 4 - Retakes (Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	Places 1	Places 2	Places 3	Places 4	Places 5	Places 6	Places 7	Total Special Place-led funding	Total Special FTE	Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Years Adjustments	Early Years Specific Factors	Total Early Years	KS1 Alternative Routes Based	KS1 Alternative Funding Ghost-Funding
	Hemingf School			-	-								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hunmar Leaver School			-	-								-	-	3,118	-	-	-	-	-	-	-	-	-	-	3,118	-	-
	Luffons North D School			-	-								-	-	664	-	-	-	-	-	-	-	938	-	-	3,118	-	-
	Norton C Riccall C Rillingto			-	-								-	-	3,179	-	-	-	-	-	-	-	-	-	-	3,179	-	-
	Filey Jun Selby, L Primary			-	-								-	-	948	-	-	-	-	-	-	-	-	-	-	948	-	-
	Shorbur Commut Kellingt Salterga			-	-								-	-	1,522	-	-	-	-	-	-	-	-	-	-	1,522	-	-
	Saltera Roseber School			-	-								-	-	1,506	-	-	-	-	-	-	-	-	-	-	1,506	-	-
	Tadcast Primary Woodfe Welburn			-	-								-	-	2,237	-	-	-	-	-	-	-	-	-	-	2,237	-	-
	Whitby, Primary Scarbor Junior S Mill Hill Eastingw School			-	-								-	-	1,812	-	-	-	-	-	-	-	-	-	-	1,812	-	-
	Whitby, Primary Scarbor Junior S Mill Hill Eastingw School			-	-								-	-	3,526	-	-	-	-	-	-	-	-	-	-	3,526	-	-
	Whitby, Primary Scarbor Junior S Mill Hill Eastingw School			-	-								-	-	6,558	-	-	-	-	-	-	-	-	-	-	6,558	-	-
	Thersk S	168	171	-	2,664,780	859							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Dichfort School Leeming Colburn			-	-								-	-	5,311	-	-	-	-	-	-	-	-	-	-	5,311	-	-
	Scarbor Primary Catterick Commut Sowerby			-	-								-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-
	Scarbor Primary Catterick Commut Sowerby			-	-								-	-	2,252	-	-	-	-	-	-	-	-	-	-	2,252	-	-
	Sheriff H Wavell C Catterick Commut			-	-								-	-	1,896	-	-	-	-	-	-	-	-	-	-	1,896	-	-
	Whitby, School West Cil Wharfed School			-	-								-	-	703	-	-	-	-	-	-	-	-	-	-	703	-	-
	Catterick Commut Bullamo Sinningat Pickerin Seamer Primary Cayton I Broomfi Hutton E Lindhea Pickerin Helmsie			-	-								-	-	2,966	-	-	-	-	-	-	8,144	-	-	-	11,110	-	-
	Thersk C Alvertort Alpe Pri Amother School Appletoe School Bromptc			-	-								-	-	1,523	-	-	-	-	-	-	-	-	-	-	1,523	-	-
	Thersk C Alvertort Alpe Pri Amother School Appletoe School Bromptc			-	-								-	-	6,587	-	-	-	-	-	-	-	-	-	-	6,587	-	-
	Thersk C Alvertort Alpe Pri Amother School Appletoe School Bromptc			-	-								-	-	3,993	-	-	-	-	-	-	-	-	-	-	3,993	-	-
	Bromptc Primary Carlton School Gastele			-	-								-	-	1,390	-	-	-	-	-	-	-	-	-	-	1,390	-	-
	East Aye School			-	-								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Northall St Augu School	217	250	-	1,607,876	467							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	St Franc Ermyste Holy Far Carlton	105	98	-	1,571,571	506							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	St Franc Ermyste Holy Far Carlton	93	92	-	1,440,477	464							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	St Franc Ermyste Holy Far Carlton	109	110	-	1,727,459	557							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Holy Far Carlton	92	92	-	1,462,954	472							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nun Mea School Bromptc			-	-								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	164,595	-	-	-	-	-	-	-	-	-	-	55	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	16	-	-	-	-	-	-	-	-	-	-	43	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	208,715	-	-	-	-	-	-	-	-	-	-	71	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	15	-	-	-	-	-	-	-	-	-	-	26	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	3	-	-	-	-	-	-	-	-	-	-	4	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	6	-	-	-	-	-	-	-	-	-	-	8	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	14	-	-	-	-	-	-	-	-	-	-	135,679	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	8	-	-	-	-	-	-	-	-	-	-	43	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	30	-	-	-	-	-	-	-	-	-	-	205,615	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	6	-	-	-	-	-	-	-	-	-	-	63	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	5	-	-	-	-	-	-	-	-	-	-	5	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	17,215	-	-	-	-	-	-	-	-	-	-	5	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	355,782	-	-	-	-	-	-	-	-	-	-	125	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	19	-	-	-	-	-	-	-	-	-	-	146,554	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	9	-	-	-	-	-	-	-	-	-	-	138,417	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	47	-	-	-	-	-	-	-	-	-	-	45	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	13	-	-	-	-	-	-	-	-	-	-	18	-	-
	Woburn The Woe The Dal Springfi Netherst The For Springaw Brooklas			-	-								-	-	5	-	-	-	-	-	-	-	-	-	-	5	-	-

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Throug h School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
		Hemingf School	-	10,200
		Hunmar	-	38,550
		Leavem School	-	3,000
		Lufftons	-	4,800
		North D School	-	6,600
		Norton C	-	48,600
		Riccall C	-	17,400
		Rillingto	-	7,200
		Filey Jun	-	51,600
		Selby, L Primary	-	18,000
		Shorbur Commu	-	21,600
		Kellingt	-	10,800
		Salterga	-	39,550
		Salteras	-	29,500
		Roseber School	-	27,000
		Tadcast Primary	-	12,600
		Woodfle	-	34,700
		Wellburr	-	4,800
		Whitby, Primary	-	44,300
		Scarbor Junior S	-	73,800
		Mill Hill	-	32,200
		Easingw School	-	24,150
		Langton	-	7,800
		Thornio School	-	7,100
		Thersk S	-	78,900
		Dichfort School	-	17,550
		Leeming School	-	61,500
		Colburn	-	58,850
		Scarbor Primary	-	52,200
		Catteric Commu	-	89,100
		Sowerby	-	31,350
		Sheriff H	-	3,000
		Wavell C	-	65,950
		Catteric Commu	-	48,250
		Whitby, School	-	26,050
		West Cil	-	24,050
		Whasat School	-	33,000
		Catteric Commu	-	47,250
		Bullamo	-	28,600
		Sinningat	-	3,000
		Pickerin	-	22,800
		Seamer Primary	-	21,000
		Cayton I	-	16,000
		Broomfi	-	9,250
		Hutton F	-	2,550
		Lindheal	-	9,250
		Pickerin	-	10,700
		Helmsle	-	12,000
		Thersk C	-	49,000
		Abertort	-	24,850
		Alne Pri	-	7,000
		Amothes School	-	5,400
		Appletot School	-	6,000
		Bromptc	-	16,700
		Bromptc Primary	-	4,800
		Carlton School	-	13,250
		Castlet	-	3,600
		East Aye School	-	10,200
		Northalk	-	42,600
		St Augu School	-	47,050
		St Franc	-	48,200
		Ermystel	-	15,600
		Holy Far	-	40,200
		Carlton	-	1,700
		Wan Me School	-	26,650
		Westbur	-	3,000
		The Vio	-	25,800
		The Dal	-	2,875
		SpringPh	-	11,400
		Netherst	-	4,200
		The For	-	26,650
		Springaw	-	3,600
		Brooklat	-	7,800

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
		Mowbray	-	27,900
		Foremot	-	8,400
		Appletot	-	2,400
		Askwith	-	3,850
		High Be School	-	15,000
		Borough	-	14,900
		Bradley School	-	1,800
		West Bu Primary	-	2,400
		Weaver Voluntas	-	4,800
		Lady Lu	-	65,400
		Brothert Primary	-	19,800
		Burton S School	-	6,600
		Carlton-School	-	15,000
		Cononle	-	3,000
		Cowling	-	13,700
		Drax Co	-	7,200
		Fairburn	-	4,200
		Kettlewar Primary	-	3,500
		Gigglesw	-	4,200
		Great O School	-	4,200
		Harroga Primary	-	35,050
		Harroga Primary	-	39,200
		Harroga Primary	-	20,400
		Oatland	-	5,400
		Starbest	-	37,800
		Western Summer School	-	31,050
		Summer School	-	5,900
		Hellifield	-	4,800
		Henscall	-	4,200
		Glassho School	-	6,000
		Hirst Co Commu	-	3,600
		Kettlewar	-	-
		Lothersc School	-	1,200
		Darley C	-	10,500
		Beckwith School	-	2,700
		Scotton Primary	-	1,200
		Selby Co	-	78,600
		Sickling School	-	1,200
		Skipton, and Nur Skipton, Primary	-	11,400
		Skipton, Primary	-	7,200
		South M School	-	13,200
		Staveley	-	1,200
		Sutton-i School	-	14,050
		Thornto Primary	-	6,000
		Whitley Primary	-	16,800
		Ainderby Primary	-	4,800
		Abkew, England	-	8,900
		St Hilda England School	-	3,600
		Arkengat Primary	-	2,400
		Bainbrid Primary	-	3,000
		Hipswell School	-	41,900
		Embay Central	-	7,100
		Scalby S	-	124,100
		Balders England School	-	3,500
		Beedale C School	-	23,250
		Bitsdale of Engla Primary	-	-
		Bromp England	-	24,000
		Crakeha School	-	3,550
		Crayke C Control	-	4,200

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	School Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding- of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	Disability Descriptors	Universal Deprivation	Total AEN - Including other learning and social needs	Insurance	Rates	Rents
	Croft Ch School	-	-	-		-	62	-	62	40,231	40,231	7,823	282	-	-	4,569	1,931	-	-	-	-	-	14,605	1,647	3,382	-
	Danby C Control	-	-	-		-	-	-	-	-	-	4,846	586	-	-	1,660	623	-	-	-	-	-	7,715	933	5,007	-
	Dixton Voluntas	-	-	-		-	-	-	-	3,497	3,497	3,721	-	-	-	3,633	1,452	-	-	-	-	-	8,806	967	2,096	-
	East Oke Primary	-	-	-		-	-	-	-	11,594	11,594	2,444	-	-	-	1,093	506	-	-	-	-	-	4,043	841	2,243	837
	Eppleby Primary	-	-	-		-	-	-	-	-	-	2,020	-	-	-	1,123	673	-	-	-	-	-	3,816	1,027	1,854	1,850
	Slaights Control	-	-	-		-	-	-	-	14,588	14,588	8,275	2,310	180	-	9,999	2,454	-	-	-	-	-	23,218	1,563	5,606	-
	Foston C Control	-	-	-		-	-	-	-	-	-	1,484	56	-	-	1,882	573	-	-	-	-	-	3,996	618	1,213	-
	Gillamoc Voluntas	-	-	-		-	31	-	31	18,585	18,585	5,197	2,105	-	-	1,619	774	-	-	-	-	-	9,694	727	3,019	350
	Marwooc Voluntas	-	-	-		-	-	-	-	6,614	6,614	4,440	243	-	-	3,608	1,503	-	-	-	-	-	9,794	1,379	2,929	1,400
	Great A Hackfort England	-	-	-		-	-	-	-	-	-	-	1,505	36	2,918	-	1,184	334	-	-	-	-	5,976	622	1,397	700
	Hacknes Voluntas	-	-	-		-	-	-	-	25,137	25,137	5,922	903	-	-	3,567	896	-	-	-	-	-	11,289	814	1,466	850
	Hawsker England School	-	-	-		-	-	-	-	-	-	3,766	795	-	-	2,206	607	-	-	-	-	-	7,374	704	2,772	5,000
	Hovingh Voluntas	-	-	-		-	93	-	93	-	-	2,539	92	4,643	-	3,001	1,013	-	-	-	-	-	11,286	702	1,832	3,800
	Huby C Control	-	-	-		-	-	-	-	-	-	5,365	-	-	-	3,274	1,174	-	-	-	-	-	9,813	1,428	3,738	-
	Husthw Voluntas	-	-	-		-	31	-	31	15,838	15,838	7,180	432	60	-	6,775	1,736	-	-	-	-	-	16,184	1,403	7,426	-
	Ingleby Voluntas	-	-	-		-	31	-	31	14,588	14,588	2,015	48	-	-	4,002	1,052	-	-	-	-	-	7,117	867	1,877	-
	Kirkby F Primary	-	-	-		-	-	-	-	-	-	2,797	-	-	-	3,163	902	-	-	-	-	-	6,861	910	1,726	923
	Knoxtone	-	-	-		-	31	-	31	-	-	5,008	-	-	-	2,247	562	-	-	-	-	-	7,817	1,223	9,389	-
	Lythe C Control	-	-	-		-	-	-	-	15,735	15,735	8,932	1,362	540	-	12,129	3,411	-	-	-	-	-	26,374	1,541	8,443	-
	Kell Barn School	-	-	-		-	62	-	62	15,727	15,727	2,552	185	-	-	865	390	-	-	-	-	-	3,992	637	1,260	3,250
	Middlec Primary	-	-	-		-	-	-	-	42,205	42,205	9,070	259	714	-	13,429	3,795	-	-	-	-	-	27,268	1,907	13,095	15
	Pechill C School	-	-	-		-	31	-	31	-	-	2,490	108	1,778	-	1,149	429	-	-	-	-	-	5,953	688	4,228	984
	Ravenov Primary	-	-	-		-	62	-	62	-	-	5,041	151	-	-	6,072	1,875	-	-	-	-	-	13,139	1,084	2,480	-
	Richmer School	-	-	-		-	31	-	31	15,735	15,735	29,808	6,009	258	-	24,632	6,283	-	-	-	-	-	66,990	3,605	15,356	-
	Sand Fl Voluntas	-	-	-		-	62	-	62	6,136	6,136	4,681	213	-	-	7,104	1,887	-	-	-	-	-	13,884	1,117	4,767	-
	Sessay C Control	-	-	-		-	31	-	31	4,425	4,425	7,153	214	-	-	4,407	1,842	-	-	-	-	-	13,617	1,415	2,367	2,900
	Snainton Voluntas	-	-	-		-	-	-	-	14,588	14,588	4,111	271	-	-	3,982	1,402	-	-	-	-	-	9,767	913	3,618	3,216
	South K Voluntas	-	-	-		-	62	-	62	11,594	11,594	4,276	234	-	-	2,070	896	-	-	-	-	-	7,476	871	7,238	600
	Spenhill Primary	-	-	-		-	-	-	-	5,014	5,014	5,503	302	180	-	7,044	2,070	-	-	-	-	-	15,099	1,152	6,184	1,100
	Sutton c England School	-	-	-		-	31	-	31	-	-	4,565	-	-	-	7,489	2,404	-	-	-	-	-	14,458	1,327	2,290	-
F	Thornto Primary	-	-	-		-	-	-	-	-	-	2,008	91	-	-	1,462	495	-	-	-	-	-	4,057	730	1,869	-
	Topcliffe Voluntas	-	-	-		-	-	-	-	11,094	11,094	6,177	185	-	-	10,155	2,905	-	-	-	-	-	19,422	1,418	4,324	761
	Warthill Control	-	-	-		-	-	-	-	-	-	2,107	-	-	-	572	117	-	-	-	-	-	2,796	669	1,935	-
	St Nichc Primary	-	-	-		-	-	-	-	14,588	14,588	3,892	324	-	-	4,594	1,402	-	-	-	-	-	10,214	956	2,568	-
	Ruswerg Voluntas	-	-	-		-	-	-	-	-	-	8,909	1,182	-	-	8,349	2,599	-	-	-	-	-	21,038	1,282	6,942	-
	Christ C Voluntas	-	-	-		-	620	-	620	28,175	28,175	17,440	11,783	624	-	11,415	3,166	-	-	-	-	-	44,429	2,007	6,215	385
	Filey Sci Wykeha Voluntas	-	-	-		-	93	-	93	117,053	117,053	134,005	116,183	2,588	-	90,322	32,602	-	-	-	-	-	375,700	16,171	69,763	20
		-	-	-		-	-	-	-	-	-	3,605	397	-	-	1,533	545	-	-	-	-	-	6,081	920	1,633	2,109
	Barton C School	-	-	-		-	-	-	-	14,588	14,588	3,421	156	120	-	1,457	623	-	-	-	-	-	5,777	1,027	8,129	-
	Fylingda Voluntas	-	-	-		-	-	-	-	-	-	7,417	3,147	2,550	-	2,151	846	-	-	-	-	-	16,111	996	3,114	-
	Cliffe Wc School	-	-	-		-	-	-	-	11,094	11,094	7,909	476	-	-	4,139	1,619	-	-	-	-	-	14,143	1,367	5,554	-
	Esrick C Control	-	-	-		-	155	-	155	52,653	52,653	6,935	-	18	-	8,496	2,955	-	-	-	-	-	18,404	1,608	15,113	-
	Filey Ch Control	-	-	-		-	-	-	-	-	-	27,612	65,502	-	-	22,234	7,129	-	-	-	-	-	122,476	2,563	18,644	-
	Hertford Voluntas Staxton	-	-	-		-	62	-	62	-	-	11,773	4,551	408	-	10,044	2,899	-	-	-	-	-	29,676	1,697	12,137	-

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
		Croft CH School	-	4,700
		Danby C Control	-	3,000
		Dickson Voluntas	-	4,300
		East Oak Primary	-	2,400
		Eppleby Primary	-	1,800
		Sleights Control	-	11,400
		Foston C Control	-	3,600
		Gillamoc Voluntas	-	6,000
		Marwood Voluntas	-	4,100
		Great A Hackfort England	-	2,200
		Hacknes Voluntas	-	4,800
		Hawsker England School	-	3,500
		Hovingh Voluntas	-	1,800
		Huby C Control	-	4,700
		Husthwa Voluntas	-	10,800
		Ingleby Voluntas	-	600
		Kirkby F Primary	-	2,400
		Krayton	-	1,800
		Lythe C Control	-	7,100
		Kell Barn School	-	1,800
		Middlec Primary	-	7,000
		Peachill C School	-	600
		Ravena Primary	-	3,750
		Richmer School	-	50,800
		Sand Hl. Voluntas	-	4,200
		Sessay C Control	-	6,000
		Snainton Voluntas	-	4,200
		South K Voluntas	-	2,400
		Spinnell Primary	-	4,200
		Sutton C England School	-	2,400
	F	Thornton Primary	-	1,450
		Topcliffe Voluntas	-	10,000
		Warthill Control	-	500
		St Nichc Primary	-	4,700
		Ruswary Voluntas	-	4,200
		Christ C Voluntas	-	24,600
		Filey Sc	-	121,200
		Wykeha Voluntas	-	2,400
		Barton C School	-	5,400
		Fylingda Voluntas	-	4,800
		Cliffe Vc School	-	10,800
		Escrick C Control	-	6,000
		Filey Ch Control	-	34,200
		Hertford Voluntas (Staxton)	-	9,000

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	School Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School-specific factors - general	Mainstream n of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPU Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay
	Settrington England School	8,581				14,280	60,818	1,720	2,038							64,575	43,323	43,323	874					874			
	Sherburn Voluntas	12,844				16,221	63,120	5,240	1,644							70,004	58,872	58,872	(98)					(98)			
	West Hill Voluntas	12,993				16,104	67,725	327	1,136							69,188	38,640	38,640	(495)					(495)			
F	Gunners	7,441				10,784	76,251	736	1,165							78,152	35,265	35,265	(560)					(560)	7,500		
	Melton	12,966				16,455	61,393	1,584	1,508							64,485	48,045	48,045	(1,302)					(1,302)	2,464		
	Richmor	50,435				71,502	9,573	6,849	7,784							24,207	111,513	111,513	(372)					(372)			
	Barlow (Control)	9,253				12,640	56,786	1,259	2,430							60,475	59,239	59,239	759					759			
	St Cuthbert Primary	31,298				43,595	45,743	2,190	3,563							51,496	56,802	56,802	(356)					(356)			
	Birstwith School	14,092				17,899	45,263	394								45,657	56,756	56,756	(12)					(12)			
	Bishop H Primary	20,101				30,950	41,422	1,376	4,020							46,818	69,172	69,172	153					153			
	Bishop T Primary	7,416				9,143	76,251	-	-							76,251	29,959	29,959	(1,145)					(1,145)			
	Brayton Control	27,160				35,441	22,952	2,838	4,275							30,065	72,404	72,404	(654)					(654)			
	Burton L Primary	11,856				15,772	53,905	646	2,055							56,607	52,066	52,066	480					480			
	Chapel t Voluntas	7,615				11,025	76,251	603	1,336							78,190	33,506	33,506	(178)					(178)			
	Clapham Voluntas	10,779				14,613	72,330	750	1,772							74,851	31,575	31,575	(1,666)				10,479	8,813			
	Cracoe (Control) Primary	10,015				27,381	63,120	735	-							63,855	41,643	41,643	(1,060)					(1,060)			
	Follifoot School	9,005				18,467	67,149	-	-							67,149	34,039	34,039	(127)					(127)			
	Fontfair England	7,476				9,383	72,905	-	1,137							74,042	50,105	50,105	(1,166)					(1,166)			
	Goldsb Primary	14,334				19,255	48,624	-	-							48,624	52,969	52,969	715					715			
	Grassing Voluntas	16,088				21,272	56,786	776	-							57,562	45,871	45,871	(993)					(993)			
	Green H Primary	17,424				23,455	37,582	1,849	-							39,431	63,921	63,921	4,013				62,320	66,333			
	Grewel Primary	20,793				29,061	60,818	644	1,825							63,286	56,504	56,504	(2,146)					(2,146)			
	Hamblet Voluntas	30,733				39,285	20,895	2,704	3,887							27,486	79,420	79,420	1,294					1,294			
	Hampst Primary	21,288				34,301	35,181	2,002	3,218							40,401	59,097	59,097	56					56			
	Harraga England	55,665				96,010	9,573	3,523	13,469							26,565	119,001	119,001	2,613					2,613			
	Killingha School	19,766				32,000	42,383	1,704	4,902							48,989	57,953	57,953	785					785			
	Tockwith Voluntas	32,726				44,210	16,128	2,798	6,666							25,592	71,057	71,057	1,259					1,259			
	Aireville Kirkby N Primary	198,300				273,338	91,408	13,206	3,618	34,571						142,803	347,407	347,407	17,536					17,536			
	Kirk Fern England School	23,384				28,787	42,863	868	2,483							46,213	51,850	51,850	2,012					2,012			
	Kirk Har Primary	27,423				41,744	15,122	2,336	4,457							21,915	89,939	89,939	2,402					2,402			
	Kirk Sme Voluntas	14,238				18,124	63,120	-	2,438							65,558	38,811	38,811	(912)					(912)			
	Long Mt Voluntas	26,292				42,526	38,062	3,020	4,817							45,898	62,756	62,756	15					15			
	Marking Primary	12,521				16,527	61,393	823	1,807							64,024	44,544	44,544	(1,060)					(1,060)			
	Marking Primary	12,960				20,949	58,706	781	-							59,487	43,627	43,627	309					309			
	Monk Fri Voluntas	31,821				50,751	9,748	3,508	6,778							20,034	83,169	83,169	1,696					1,696			
	North St Primary	7,048				19,564	63,696	911	-							64,607	47,363	47,363	(986)					(986)			
	North Rl Primary	18,772				28,184	48,624	806	4,306							53,736	49,176	49,176	1,485					1,485			
	Ripley E School	10,049				22,222	42,383	-	-							42,383	51,540	51,540	1,760					1,760			
	Ripon C Primary	34,371	64,375			124,280	9,573	4,267	5,731							19,571	106,488	106,488	2,469					2,469			
	Holy Tria School	55,876				76,021	9,573	4,604	11,936							26,114	122,027	122,027	381					381			
	Roccliff School	12,778				24,461	41,422	1,008	3,988							46,419	52,870	52,870	(1,024)					(1,024)			
	Fontfair School	19,869				29,025	45,263	2,205	2,879							50,348	55,556	55,556	(1,552)					(1,552)			
	Saxton (Control)	8,634				11,672	52,945	2,039	3,791							58,775	56,161	56,161	956					956			
	Selby Al Voluntas	59,169				98,331	9,573	24,912	7,897							42,382	149,085	149,085	(11,512)					(11,512)	1,721		
	Settle C Control	28,173				48,400	19,447	8,926	6,485							34,858	79,313	79,313	1,172				44,046	45,218			
	Sharow School	13,041				17,027	52,465	1,502	-							53,967	76,958	76,958	977					977			
	Skelton England	7,041				10,349	75,172	2	-							75,174	34,587	34,587	(1,222)					(1,222)			

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
		Settrington England School	-	2,400
		Sherburn Voluntas	-	11,400
		West He Voluntas	-	1,200
	F	Gunners	-	600
		Melsonby	-	4,700
		Richmor	-	24,700
		Barlow (Controll)	-	3,000
		St Guths Primary	-	9,000
		Birstwith School	-	3,600
		Bishop (Primary)	-	6,000
		Bishop (Primary)	-	-
		Brayton Controll	-	7,800
		Burton (Primary)	-	1,200
		Chapel (Voluntas)	-	1,800
		Clapham Voluntas	-	2,400
		Cracoe (Controll Primary)	-	1,200
		Folliott School	-	600
		Fountains England	-	-
		Goldsbrough Primary	-	1,200
		Grassington Voluntas	-	3,600
		Green H Primary	-	4,100
		Groswelt Primary	-	1,800
		Hamblet Voluntas	-	7,800
		Hampstead Primary	-	6,500
		Harrage England	-	12,600
		Killingha School	-	4,950
		Tockwilt Voluntas	-	11,650
		Alreville	-	72,600
		Kirkby (Primary)	-	1,800
		Kirk Fen England School	-	9,000
		Kirk Har Primary	-	2,400
		Kirk Sm Voluntas	-	6,000
		Long Mt Voluntas	-	3,000
		Marking Primary	-	3,000
		Monk Fr Voluntas	-	8,400
		North St Primary	-	5,050
		North R Primary	-	2,400
		Ripley E School	-	-
		Ripon C Primary	-	21,200
		Holy Tri (Roeclyff) School	-	40,350
		Fountains School	-	3,850
		Saxton (Controll)	-	4,100
		Selby Al Voluntas	-	3,600
		Settle C Controll	-	52,200
		Sharow School	-	19,800
		Skelton England	-	4,950
			-	600

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools	
		Skipton England School	-	-	36,000
		Spoilforth Control	-	-	5,400
		Sutton H Voluntas	-	-	10,800
		Threshf	-	-	5,400
		Wistow Voluntas	-	-	3,600
		Holy Tri	-	-	26,550
		Gargrav Voluntas	-	-	7,200
		Kildwick Control	-	-	2,400
		Askrigg School	-	-	1,800
		South G Voluntas	-	-	5,050
		Bolton-c Primary	-	-	7,450
		St Peter England School	-	-	5,300
		Carlton England School	-	-	1,200
		Michael Aided Pr	-	-	23,600
		Egton C Aided Pr	-	-	2,400
		Kirkby a of Engla School	-	-	4,700
		Masham Primary	-	-	4,800
		Middish School	-	-	7,200
		Settle M	-	-	12,850
		St Martin Voluntas	-	-	12,600
		Terringl Voluntas	-	-	-
		Swaiby School	-	-	600
		Inglesby Voluntas	-	-	600
		Burnestl Voluntas	-	-	5,950
		Austwick Primary	-	-	3,000
		The Boy	-	-	600
		Burneall School	-	-	2,400
		Richard England School	-	-	600
		Carleton	-	-	8,400
		Cawood Aided Pr	-	-	7,200
		Burnt Yl Voluntas School	-	-	-
		Daere B Primary	-	-	2,650
		Horton-f England School	-	-	2,400
		Kirkby ll Voluntas	-	-	-
		All Saint	-	-	3,000
		Long Pr Aided Pr	-	-	1,800
		Marston England School	-	-	2,400
		Rathmes Voluntas	-	-	3,600
		Richard Primary	-	-	14,400
		Barkston	-	-	4,200
		St Josep Bagg T	-	-	500
		St Mary Knarest	-	-	7,800
		St Wilfr	-	-	9,100
		St Mary	-	-	16,800
		St Steph Skipton	-	-	13,450
		St Josep	-	-	4,200
		St Robe Harroga	-	-	7,800
		St Josep Harroga	-	-	9,300
		St Bene School	-	-	4,200
		St Hedd School	-	-	2,400

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Throug h School	School Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding- of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	Disability Descriptors	Universal Deprivation	Total AEN - Including other learning and social needs	Insurance	Rates	Rents
	St Mary School	-	-	-	-	-	124	-	124	14,588	14,588	8,313	477	-	-	2,530	1,119	-	-	-	-	-	12,439	1,280	1,695	-
	St Joseph School	-	-	-	-	-	-	-	-	5,097	5,097	8,918	1,298	-	-	7,109	1,942	-	-	-	-	-	19,268	1,241	1,901	-
	St Mary School	-	-	-	-	-	155	-	155	23,494	23,494	11,350	622	522	-	16,399	4,686	-	-	-	-	-	33,579	2,069	2,359	-
	St Peter School	-	-	-	-	-	806	-	806	27,699	27,699	24,711	10,984	-	-	13,571	3,845	-	-	-	-	-	53,111	2,411	3,343	-
	All Saint School	-	-	-	-	-	341	-	341	-	-	4,133	142	60	-	3,355	1,007	-	-	-	-	-	8,697	1,178	714	-
	St Hilda School	-	-	-	-	-	31	-	31	-	-	6,422	6,703	-	-	4,094	1,169	-	-	-	-	-	18,388	1,414	809	-
	St George School	-	-	-	-	-	124	-	124	-	-	17,233	40,880	-	-	5,166	1,508	-	-	-	-	-	64,787	1,520	846	-
	Farley Aided Pt	-	-	-	-	-	-	-	-	31,175	31,175	2,839	248	-	-	4,928	1,063	-	-	-	-	-	9,079	909	513	-
	Sacred Heart	-	-	-	-	-	434	-	434	5,095	5,095	6,058	482	1,148	-	4,438	1,452	-	-	-	-	-	13,577	1,230	7,590	-
	Barby H	-	-	-	-	-	93	-	93	55,160	55,160	71,179	2,491	3,105	-	60,101	27,252	-	-	-	-	-	164,128	15,428	77,171	-
	Knaresborough Primary	-	-	-	-	-	93	-	93	148,062	148,062	26,943	2,463	516	-	34,919	8,503	-	-	-	-	-	73,344	4,577	12,995	-
	Risedale College	-	-	-	-	-	1,085	-	1,085	14,889	14,889	66,303	53,461	105,632	60,424	125,184	36,337	-	-	-	-	-	447,341	17,672	49,435	1,004
	Eastings	-	-	-	-	-	248	-	248	114,533	114,533	85,863	-	2,925	-	56,074	35,024	-	-	-	-	-	179,886	25,603	115,642	-
	Ryedale	-	-	-	-	-	496	-	496	54,245	54,245	62,673	2,522	1,110	-	33,729	21,196	-	-	-	-	-	121,230	11,909	67,782	-
	Whitby (-	-	-	-	-	744	-	744	56,092	56,092	82,981	71,945	1,193	-	17,233	-	-	-	-	-	-	173,352	17,420	87,772	-
	Eskdale	-	-	-	-	-	31	-	31	31,236	31,236	48,108	41,710	-	-	29,143	20,894	-	-	-	-	-	139,855	8,676	23,653	-
	Stokesdale	-	-	-	-	-	248	83,810	84,058	60,912	60,912	86,834	-	-	-	45,932	27,252	-	-	-	-	-	160,018	21,134	90,223	-
	Bedale H	-	-	-	-	-	124	-	124	58,130	58,130	71,343	-	14,025	-	41,824	26,950	-	-	-	-	-	154,142	15,590	77,857	-
	Caedmo	-	-	-	-	-	124	-	124	24,810	24,810	71,361	61,870	-	-	38,984	27,252	-	-	-	-	-	199,467	8,868	46,613	-
	George College	-	-	-	-	-	310	-	310	107,018	107,018	177,724	154,087	3,645	-	174,631	56,524	-	-	-	-	-	566,611	18,024	113,385	23,847
F	Graham	-	-	-	-	-	3,317	-	3,317	112,155	112,155	262,498	227,587	1,365	-	164,769	67,626	-	-	-	-	-	723,845	24,386	98,009	761
F	Raunciff	-	-	-	-	-	194	-	194	17,653	17,653	29,849	25,879	8,623	-	31,389	8,117	-	-	-	-	-	103,856	5,695	21,524	-
	Alkerton	-	-	-	-	-	124	-	124	57,206	57,206	83,308	5,592	-	-	66,216	46,127	-	-	-	-	-	201,243	15,105	63,202	66,302
	The Wat	-	-	-	-	-	62	-	62	20,743	20,743	45,740	1,269	900	-	15,725	14,131	-	-	-	-	-	77,765	10,998	52,210	-
	Richmor	-	-	-	-	-	775	-	775	55,920	55,920	133,449	3,219	2,820	-	96,847	46,733	-	-	-	-	-	283,068	31,792	129,308	-
	Milton S	-	-	-	-	-	496	-	496	35,292	35,292	65,085	6,957	3,353	-	28,283	16,856	-	-	-	-	-	120,534	16,686	67,324	-
	Indelstret	-	-	-	-	-	39	-	39	10,095	10,095	6,399	352	15,239	-	6,620	2,823	-	-	-	-	-	31,343	2,940	6,180	-
	King Jar	-	-	-	-	-	496	-	496	355,815	355,815	120,271	-	-	-	61,937	44,411	-	-	-	-	-	226,619	32,897	135,397	1,262
	Settle G	-	-	-	-	-	93	-	93	23,218	23,218	38,516	441	-	-	43,216	6,763	-	-	-	-	-	88,936	12,892	65,034	-
	Upper W	-	-	-	-	-	372	-	372	151,960	151,960	27,252	-	-	-	20,236	11,406	-	-	-	-	-	58,894	7,796	59,996	2,800
	Tadcast	-	-	-	-	-	124	-	124	218,604	218,604	96,648	-	-	-	48,826	34,015	-	-	-	-	-	179,689	32,389	131,313	-
	Ripon G	-	-	-	-	-	713	-	713	10,941	10,941	48,895	-	-	-	8,163	-	-	-	-	-	-	57,058	18,651	58,164	970
	Sherburn	-	-	-	-	-	155	-	155	134,283	134,283	71,079	2,267	1,868	-	60,483	25,234	-	-	-	-	-	160,931	19,370	97,079	-
	Harrogate	-	-	-	-	-	806	-	806	38,247	38,247	89,862	77,911	4,358	-	128,501	30,583	-	-	-	-	-	331,215	27,697	128,236	-
	Borougt	-	-	-	-	-	186	-	186	120,724	120,724	50,979	-	5,550	-	43,673	24,224	-	-	-	-	-	124,426	14,375	112,281	-
	Nidderd	-	-	-	-	-	31	-	31	61,193	61,193	38,456	402	1,793	-	36,882	16,452	-	-	-	-	-	93,985	9,376	66,120	560
	Commot	-	-	-	-	-	341	-	341	60,284	60,284	68,418	21,318	7,538	-	87,674	28,262	-	-	-	-	-	213,210	17,493	115,642	-
	Brayton	-	-	-	-	-	713	-	713	150,714	150,714	145,027	28,380	1,928	-	125,676	55,817	-	-	-	-	-	356,828	19,130	86,101	-

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	School Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
		St Mary School	-	1,800
		St Joseph School	-	10,800
		St Mary School	-	10,350
		St Peter School	-	9,600
		All Saint School	-	2,650
		St Hilda School	-	4,200
		St George School	-	19,800
		Farnley Alder St	-	5,050
		Sacred Heart	-	6,000
		Barby H	-	66,000
		Knarethorpe Primary	-	43,850
		Rosedale College	-	116,950
		Eastings	-	71,450
		Ryedale	-	41,400
		Whitby C	-	60,500
		Eskdale	-	32,400
		Strensall	-	66,250
		Bedale H	-	77,900
		Caedmo	-	63,900
		George College	-	178,100
	F	Graham	-	336,200
	F	Raistrick	-	201,850
		Alkerton	-	83,600
		The Wat	-	29,250
		Richmor	-	137,050
		Milton S	-	45,600
		Indelstall	-	13,800
		King Jar	-	97,200
		Settle C	-	24,600
		Upper W	-	17,400
		Tadcaster	-	58,750
		Ripon C	-	19,300
		Sherburn	-	74,400
		Harrogate	-	114,050
		Borough	-	57,600
		Nidderdale	-	33,600
		Commot	-	81,500
		Brayton	-	81,500
		Selby H	-	136,250
		for the A	-	

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
Unit Value			
Early Years			
Unit Value			
Primary Unit Value			
Secondary Unit Value			
Special Unit Value			
Deprivation			
	Ou	-	4,800
	Cc		
	Pr		
	M	-	11,100
	Sc		
	SF	-	4,950
	of		
	Pr		
	Le	-	2,300
	Le		
	Cc		
	Pr		
	Gi	-	3,000
	Pr		
	Le	-	1,800
	Pr		
	Ge	-	3,000
	Pr		
	Hu	-	5,400
	Kc		
	Pr	-	16,450
	St		
	Cc		
	Pr		
	H	-	4,850
	Ar		
	Cc		
	Pr		
	Ki	-	20,400
	Cc		
	Pr		
	Le	-	12,400
	Cc		
	Pr		
	Ge	-	61,700
	Im		
	SF	-	3,000
	Pr		
	M	-	27,600
	Cc		
	Pr		
	Ni	-	4,200
	Cc		
	Pr		
	M	-	43,700
	Sc		
	Ag	-	25,300
	Pr		
	M	-	600
	Sc		
	Cc		
	Pr		
	Ou	-	1,800
	Pr		
F	Pr	-	1,800
	Cc		
	Pr	-	16,150
	Re		
	Pr		
	Ru	-	-
	Cc		
	Pr		
F	Bu	-	48,000
F	Bu	-	69,000
	Cc		
	Ju		
	Sc	-	48,600
	Br		
	Sc		
	Pr	-	100,200
	Cc		
	Pr		
	Ge	-	106,100
	Ju		
	H	-	56,400
	Cc		
	Pr		
	Sc	-	103,100
	Nu		
	Cc		
	Pr		
	St	-	5,400
	Cc		
F	SF	-	600
	Cc		
	Pr		
	St	-	6,250
	St	-	55,450
	Cc		
	Pr		
	Al	-	13,450
	Sc		
	W	-	4,800
	Cc		
	Pr		
	W	-	44,300
	W		
	Cc		
	Pr	-	73,800
	Sc		
	Br		
	Cc		
	Ju		
	Ar	-	2,400
	Ch		
	Er		
	Pr	-	3,000
	Ch		
	Er		
	Pr		
	Nu	-	3,500
	Re		
	Ju		
	of		
	Ve		
	Cc		
	Pr		

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7	
	Bedale Church of England Primary School	3010	School Forum	889,912			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	79	167	-	-	-	-	-	
	Bedale Midcable Chop Gate Church of England Voluntary Controlled Primary School	3012	School Forum	167,181			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	8	9	-	-	-	-	-	
	Brompton-on-Swale Church of England Primary School	3015	School Forum	665,044			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	59	102	-	-	-	-	-	
	West Beeton Church of England Primary School	3016	School Forum	224,110			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	11	30	-	-	-	-	-	
	Craichell Church of England Primary School	3020	School Forum	328,420			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	23	42	-	-	-	-	-	
	Crayke Church of England Voluntary Controlled Primary School	3021	School Forum	359,038			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	23	56	-	-	-	-	-	
	Croft Church of England Primary School	3022	School Forum	478,313			-	7,570	-	-	-	-	-	30,280	7,570	8	-	-	-	-	-	-	-	-	-	-	15	36	60	-	-	-	-	-
	Darby Church of England Voluntary Controlled School	3025	School Forum	255,031			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	13	31	-	-	-	-	-	
	Dishforth Church of England Voluntary Controlled Primary School	3027	School Forum	348,303			-	7,008	-	-	-	-	-	28,032	7,008	7	-	-	-	-	-	-	-	-	-	-	12	19	43	-	-	-	-	-
	East Carlton Church of England Primary School	3030	School Forum	234,542			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	10	26	-	-	-	-	-	
	Eppleby Forcett Church of England Primary School	3034	School Forum	199,939			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	5	25	-	-	-	-	-	
	Sleights Church of England Voluntary Controlled Primary School	3035	School Forum	361,239			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	24	41	-	-	-	-	-	
	Foston Church of England Voluntary Controlled Primary School	3039	School Forum	174,029			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	7	10	-	-	-	-	-	
	Gillamoor Church of England Voluntary Controlled Primary School	3040	School Forum	260,117			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	14	26	-	-	-	-	-	
	Marwood Church of England Voluntary Controlled Infant School, Cecil Jones	3042	School Forum	287,215			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	40	-	-	-	-	-	-	
	Hasketh and Hanby Church of England Primary School	3045	School Forum	179,108			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6	15	-	-	-	-	-	
	Hasketh Church of England Voluntary Controlled Primary School	3046	School Forum	301,737			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	18	33	-	-	-	-	-	
	Hawker Cum Stainacre Church of England Voluntary Controlled Primary School	3050	School Forum	216,595			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	13	21	-	-	-	-	-	
	Horswell Church of England Primary School	3053	School Forum	630,759			-	8,694	-	-	-	-	-	34,776	8,694	9	-	-	-	-	-	-	-	-	-	-	23	46	88	-	-	-	-	-
	Hovingham Church of England Voluntary Controlled Primary School	3054	School Forum	219,521			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	13	20	-	-	-	-	-	
	Huby Church of England Voluntary Controlled Primary School	3055	School Forum	357,195			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	25	60	-	-	-	-	-	
	Huthwaite Church of England Voluntary Controlled Primary School	3057	School Forum	399,381			-	4,812	-	-	-	-	-	19,246	4,812	5	-	-	-	-	-	-	-	-	-	-	11	26	54	-	-	-	-	-
	Ingleby Greenhow Church of England Voluntary Controlled Primary School	3060	School Forum	218,998			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	11	16	-	-	-	-	-	
	Kirby Hill Church of England Primary School	3062	School Forum	538,517			-	9,777	-	-	-	-	-	39,108	9,777	10	-	-	-	-	-	-	-	-	-	-	15	41	67	-	-	-	-	-
	Kirby Fleetham Church of England Primary School	3065	School Forum	230,358			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	15	25	-	-	-	-	-	
	Krayben CofE Primary School	3068	School Forum	337,660			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	21	48	-	-	-	-	-	
	Lythe Church of England Voluntary Controlled Primary School	3069	School Forum	423,140			-	6,390	-	-	-	-	-	25,560	6,390	7	-	-	-	-	-	-	-	-	-	-	12	29	52	-	-	-	-	-
	Kell Bank Church of England Primary School	3076	School Forum	222,530			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	9	18	-	-	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	6,657	6,657	18,321	523	594	-	11,370	5,671	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	795	-	-	-	218	117	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,594	13,594	13,257	478	1,230	19,890	10,039	2,844	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,198	160	-	-	4,180	1,119	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,785	125	-	-	4,670	1,953	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	5,097	-	-	-	2,424	952	-	-	-
Be of Pr	735	-	-	-	-	-	-	-	-	-	735	-	-	-	-	-	-	-	-	62	-	62	40,231	40,231	7,823	282	-	-	4,569	1,931	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,846	586	-	-	1,660	623	-	-	-
Be of Pr	349	-	-	-	-	-	-	-	-	-	349	-	-	-	-	-	-	-	-	-	-	-	3,497	3,497	3,721	-	-	-	3,633	1,452	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,594	11,594	2,444	-	-	-	1,093	506	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,020	-	-	-	1,123	673	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	8,275	2,310	180	-	9,999	2,454	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,484	56	-	-	1,882	573	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	18,585	18,585	5,197	2,105	-	-	1,619	774	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,614	6,614	4,440	243	-	-	3,608	1,503	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,505	36	2,918	-	1,184	334	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,137	25,137	5,922	903	-	-	3,567	896	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,766	795	-	-	2,206	607	-	-	-
Be of Pr	614	-	-	-	-	-	-	-	-	-	614	-	-	-	-	-	-	-	-	279	-	279	-	-	12,786	884	10,751	32,370	19,456	4,780	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	-	-	2,539	92	4,643	-	3,001	1,013	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,365	-	-	-	3,274	1,174	-	-	-
Be of Pr	387	-	-	-	-	-	-	-	2,136	-	2,523	-	-	-	-	-	-	-	-	31	-	31	15,838	15,838	7,180	432	60	-	6,775	1,736	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	14,588	14,588	2,015	48	-	-	4,002	1,052	-	-	-
Be of Pr	523	-	-	-	-	-	-	-	-	-	523	-	-	-	-	-	-	-	-	124	-	124	5,446	5,446	6,213	-	537	-	16,131	3,461	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,797	-	-	-	3,163	902	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	5,008	-	-	-	2,247	562	-	-	-
Be of Pr	1,389	-	-	-	-	-	-	-	-	-	1,389	-	-	-	-	-	-	-	-	-	-	-	15,735	15,735	8,932	1,362	540	-	12,129	3,411	-	-	-
Be of Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	15,727	15,727	2,552	185	-	-	865	390	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream in of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	Be of Pr	-	36,479	4,251	15,228	-	53,908	-	-	-	-	71,387	9,573	4,822	10,310	-	-	-	-	-	-	24,705	113,189	113,189	(2,396)	-	-	-	-	(2,396)	-	-	-	-
	Be of Pr	-	1,130	594	1,145	193	5,218	-	-	-	-	7,150	76,251	295	991	-	-	-	-	-	-	77,537	39,657	39,657	(13)	-	-	-	-	(13)	182	-	-	-
	Be of Pr	-	47,738	2,120	7,786	761	33,266	-	-	-	-	43,933	11,590	2,902	6,124	-	-	-	-	-	-	20,616	102,450	102,450	(2,606)	-	-	-	-	(2,606)	-	-	-	-
	Be of Pr	-	8,655	1,020	1,996	1,440	10,296	-	-	-	-	14,752	65,422	666	-	-	-	-	-	-	-	66,088	40,092	40,092	(1,418)	-	-	-	-	(1,418)	-	-	-	-
	Be of Pr	-	11,534	1,561	7,962	7,079	21,223	-	-	-	-	37,825	49,104	1,147	3,316	-	-	-	-	-	-	53,567	54,233	54,233	(348)	-	-	-	-	(348)	918	-	-	-
	Be of Pr	-	8,473	1,181	3,559	-	10,799	-	-	-	-	15,539	38,542	804	5,159	-	-	-	-	-	-	44,504	52,187	52,187	1,435	-	-	-	-	1,435	578	-	-	-
	Be of Pr	-	14,605	1,647	3,382	-	21,503	-	-	-	-	26,533	32,640	2,237	5,621	-	-	-	-	-	-	40,498	69,549	69,549	(634)	-	-	-	-	(634)	-	-	-	-
	Be of Pr	-	7,715	933	5,007	-	11,182	-	-	-	-	17,122	59,186	783	3,523	-	-	-	-	-	-	63,492	43,418	43,418	910	-	-	-	-	910	-	-	-	-
	Be of Pr	-	8,806	967	2,096	-	11,354	-	-	-	-	14,416	49,104	1,386	2,587	-	-	-	-	-	-	53,077	69,547	69,547	(267)	-	-	-	-	(267)	-	-	-	-
	Be of Pr	-	4,043	841	2,243	837	9,261	-	-	-	-	13,182	66,574	1,278	2,445	-	-	-	-	-	-	70,297	44,637	44,637	(1,085)	-	-	-	-	(1,085)	-	-	-	-
	Be of Pr	-	3,816	1,027	1,854	1,850	6,800	-	-	-	-	11,531	70,603	434	2,610	-	-	-	-	-	-	73,647	36,098	36,098	(718)	-	-	-	-	(718)	138	-	-	-
	Be of Pr	-	23,218	1,563	5,606	-	26,700	-	-	-	-	33,870	47,184	4,809	4,050	-	-	-	-	-	-	56,043	53,724	53,724	(731)	-	-	-	-	(731)	-	-	-	-
	Be of Pr	-	3,996	618	1,213	-	4,269	-	-	-	-	6,100	76,251	432	-	-	-	-	-	-	-	76,683	39,110	39,110	(604)	-	-	-	-	(604)	-	-	-	-
	Be of Pr	-	9,694	727	3,019	350	9,852	-	-	-	-	13,948	63,120	1,495	1,797	-	-	-	-	-	-	66,412	46,083	46,083	(786)	-	-	-	-	(786)	-	-	-	-
	Be of Pr	-	9,794	1,379	2,929	1,400	9,908	-	-	-	-	15,615	71,582	2,283	-	-	-	-	-	-	-	73,865	40,839	40,839	4,070	-	-	-	-	4,070	966	-	-	-
	Be of Pr	-	5,976	622	1,397	700	5,476	-	-	-	-	8,195	75,711	509	1,164	-	-	-	-	-	-	77,384	31,032	31,032	(771)	-	-	-	-	(771)	2,061	-	-	-
	Be of Pr	-	11,289	814	1,466	850	5,610	-	-	-	-	8,740	54,865	1,902	2,962	-	-	-	-	-	-	59,730	52,593	52,593	737	-	-	-	-	737	-	-	-	-
	Be of Pr	-	7,374	704	2,772	5,000	12,371	-	-	-	-	20,847	68,300	822	1,520	-	-	-	-	-	-	70,642	33,437	33,437	(926)	-	-	-	-	(926)	-	-	-	-
	Be of Pr	-	81,026	2,167	8,229	540	24,361	-	-	-	-	35,297	17,470	4,148	3,973	-	-	-	-	-	-	25,591	88,960	88,960	1,640	-	-	-	-	1,640	-	-	-	-
	Be of Pr	-	11,286	702	1,832	3,800	8,755	-	-	-	-	15,089	68,876	848	1,908	-	-	-	-	-	-	71,632	39,512	39,512	(1,058)	-	-	-	-	(1,058)	-	-	-	-
	Be of Pr	-	9,813	1,428	3,738	-	13,504	-	-	-	-	18,670	37,582	2,005	3,304	-	-	-	-	-	-	42,890	58,952	58,952	1,152	-	-	-	-	1,152	-	-	-	-
	Be of Pr	-	16,184	1,403	7,426	-	21,639	-	-	-	-	30,468	40,942	4,282	3,487	-	-	-	-	-	-	48,712	55,976	55,976	732	-	-	-	-	732	-	-	-	-
	Be of Pr	-	7,117	867	1,877	-	10,978	-	-	-	-	13,722	71,178	335	1,580	-	-	-	-	-	-	73,094	37,259	37,259	(927)	-	-	-	-	(927)	-	-	-	-
	Be of Pr	-	26,343	1,026	12,616	-	21,654	39,718	-	-	-	75,014	29,108	1,849	3,358	-	-	-	-	-	-	34,315	73,276	73,276	376	-	-	-	-	376	-	-	-	-
	Be of Pr	-	6,861	910	1,726	923	8,656	-	-	-	-	12,214	63,696	862	2,342	-	-	-	-	-	-	66,900	41,541	41,541	(971)	-	-	-	-	(971)	-	-	-	-
	Be of Pr	-	7,817	1,223	9,389	-	19,111	-	-	-	-	29,723	42,863	445	2,811	-	-	-	-	-	-	46,119	54,232	54,232	(1,751)	-	-	-	-	(1,751)	-	-	-	-
	Be of Pr	-	26,374	1,541	8,443	-	22,960	-	-	-	-	32,943	39,982	2,425	4,068	-	-	-	-	-	-	46,475	58,244	58,244	1,768	-	-	-	-	1,768	-	-	-	-
	Be of Pr	-	3,992	637	1,260	3,250	7,064	-	-	-	-	12,211	71,754	1,219	1,827	-	-	-	-	-	-	74,800	44,886	44,886	(633)	-	-	-	-	(633)	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	Be of Pt	23,250
	Be of Pt	-
	Be of Pt	-
	Be of Pt	-
	Be of Pt	24,000
	Be of Pt	-
	Be of Pt	2,400
	Be of Pt	-
	Be of Pt	3,550
	Be of Pt	-
	Be of Pt	4,200
	Be of Pt	-
	Be of Pt	4,700
	Be of Pt	-
	Be of Pt	3,000
	Be of Pt	-
	Be of Pt	4,300
	Be of Pt	-
	Be of Pt	2,400
	Be of Pt	-
	Be of Pt	1,800
	Be of Pt	-
	Be of Pt	11,400
	Be of Pt	-
	Be of Pt	3,600
	Be of Pt	-
	Be of Pt	6,000
	Be of Pt	-
	Be of Pt	4,100
	Be of Pt	-
	Be of Pt	2,200
	Be of Pt	-
	Be of Pt	4,800
	Be of Pt	-
	Be of Pt	3,500
	Be of Pt	-
	Be of Pt	41,900
	Be of Pt	-
	Be of Pt	1,800
	Be of Pt	-
	Be of Pt	4,700
	Be of Pt	-
	Be of Pt	10,800
	Be of Pt	-
	Be of Pt	600
	Be of Pt	-
	Be of Pt	8,100
	Be of Pt	-
	Be of Pt	2,400
	Be of Pt	-
	Be of Pt	1,800
	Be of Pt	-
	Be of Pt	7,100
	Be of Pt	-
	Be of Pt	1,800

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	M	7,000
	Er	
	Pr	
	Pr	600
	of	
	Rz	3,750
	Cr	
	Er	
	Rz	
	Cr	50,800
	Er	
	Pr	
	Sr	4,200
	Cr	
	Er	
	Vs	
	Kc	
	Pr	
	of	6,000
	Vs	
	Kc	
	Pr	
	Sr	4,200
	Cr	
	Er	
	Vs	
	Kc	
	Pr	
	Sr	2,400
	Cr	
	Er	
	Vs	
	Kc	
	Pr	
	M	32,200
	Cr	
	Pr	
	Ea	24,150
	Cr	
	Pr	
	Dl	17,550
	Cr	
	Pr	
	Le	61,500
	Cr	
	Cr	58,850
	Cr	
	Pr	
	Im	7,200
	Sc	52,200
	Cr	
	Pr	
	Ll	17,850
	Pr	
	Cr	89,100
	Ga	
	Cr	
	Pr	
	Sc	31,350
	Cr	
	Pr	
	Wc	65,950
	Kc	
	Ju	48,250
	Cr	
	Ga	
	Wc	
	Cr	26,050
	Pr	
	W	24,050
	Pr	
	W	33,000
	Cr	
	Pr	
	Cr	47,250
	Ga	
	Cr	
	Pr	
	Sr	36,750
	Cr	
	Pr	
	Bj	28,600
	Ju	3,000
	Pr	
	Pr	22,800
	Cr	
	Ju	21,000
	Pr	
	Cr	
	Pr	
	Cr	16,000
	Cr	
	Pr	
	Pr	9,250
	Sc	
	H	2,550
	Pr	
	Ll	9,250
	Sc	
	Pr	10,700
	Cr	
	Pr	
	H	12,000
	Cr	
	Pr	
	Tf	49,000
	Cr	
	Pr	
	Ar	24,850
	Pr	
	Sc	
	Ar	7,000
	Sc	
	Ar	5,400
	Cr	
	Pr	
	Ar	6,000
	Cr	
	Pr	
	Pr	16,700
	Cr	
	Pr	

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
			4,800
			13,250
			3,600
			10,200
			2,400
			3,850
			15,000
			14,900
			1,800
			19,800
			6,600
			15,000
			4,200
			3,000
			13,700
			7,200
			4,200
			3,500
			4,200
			4,200
			35,050
			39,200
			20,400
			5,400
			37,800
			31,050
			5,900
			4,800
			4,200
			6,000
			3,600
			-
			1,200
			10,500
			2,700
			1,200
			78,600
			1,200
			11,400
			7,200
			13,200
			1,200

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S N	Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalise d Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors
	SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	41,642	41,642	12,639	575	-	-	14,983	4,179	-	-	-
	TC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	-	-	6,873	722	-	-	3,927	1,619	-	-	-
	WE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	49,086	49,086	13,666	493	-	-	21,368	5,615	-	-	-
	WC	4,663	-	-	-	-	-	-	-	-	-	4,663	-	-	-	-	-	-	-	-	434	-	434	92,551	92,551	46,087	17,008	-	-	25,796	10,301	-	-	-
	SW	5,649	-	-	-	-	-	-	-	-	-	5,649	-	-	-	-	-	-	-	-	124	-	124	77,062	77,062	29,065	68,948	1,086	-	30,006	7,407	-	-	-
	HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	14,588	14,588	11,943	1,999	24	-	4,979	1,937	-	-	-
	HC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	-	217	49,322	49,322	21,742	3,993	768	-	13,171	4,279	-	-	-
	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	68,241	68,241	10,002	-	198	-	10,287	4,302	-	-	-
	OS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	-	217	11,129	11,129	10,841	-	-	-	2,996	1,558	-	-	-
	CU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248	-	248	3,422	3,422	20,068	-	-	-	11,992	5,181	-	-	-
	KA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	5,048	1,018	2,310	-	2,773	1,163	-	-	-
	VC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,050	11,050	12,646	-	-	-	8,582	3,339	-	-	-
	BR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,594	13,594	18,067	2,183	210	-	21,298	4,953	-	-	-
	SP	885	-	-	-	-	-	-	-	-	-	885	-	-	-	-	-	-	-	-	31	-	31	24,301	24,301	17,637	528	-	-	26,671	7,696	-	-	-
	TR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	434	-	434	28,028	28,028	18,348	-	216	-	10,135	4,903	-	-	-
	HR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	372	-	372	30,425	30,425	14,841	2,263	516	-	12,114	4,118	-	-	-
	CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	14,588	14,588	9,407	2,180	1,490	-	7,954	2,465	-	-	-
	RI	1,304	-	-	-	-	-	-	-	-	-	1,304	-	-	-	-	-	-	-	-	217	-	217	25,053	25,053	15,528	1,876	660	-	23,858	5,682	-	-	-
	GR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,425	30,425	13,987	481	-	-	16,152	4,897	-	-	-	
	BU	7,504	-	-	-	-	-	-	-	-	-	7,504	-	-	-	-	-	-	-	-	341	-	341	43,660	43,660	43,885	104,105	1,026	-	21,500	4,803	-	-	-
	TR	870	-	-	-	-	-	-	-	-	-	870	-	-	-	-	-	-	-	-	31	-	31	-	-	10,705	934	-	-	5,131	2,287	-	-	-
	GI	2,443	-	-	-	-	-	-	-	-	-	2,443	-	-	-	-	-	-	-	-	62	-	62	20,820	20,820	20,055	1,670	486	-	18,864	6,617	-	-	-
	BU	6,034	-	-	-	-	-	-	-	-	-	6,034	-	-	-	-	-	-	-	-	651	-	651	13,143	13,143	20,232	47,516	510	-	16,086	4,124	-	-	-
	BU	2,206	-	-	-	-	-	-	-	-	-	2,206	-	-	-	-	-	-	-	-	-	-	-	39,006	39,006	30,045	5,028	-	-	30,780	7,841	-	-	-
	HC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	55,424	55,424	12,954	426	-	-	17,270	4,903	-	-	-
	HA	3,118	-	-	-	-	-	-	-	-	-	3,118	-	-	-	-	-	-	-	-	-	-	-	56,160	56,160	22,474	18,289	1,350	-	16,708	4,780	-	-	-
	LA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,323	1,212	1,013	-	6,082	2,048	-	-	-
	LE	664	-	-	-	-	-	-	-	-	-	664	-	-	-	-	-	-	-	-	62	-	62	7,641	7,641	5,481	379	-	-	6,952	1,742	-	-	-
	LU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,425	4,425	2,219	1,134	-	-	1,832	612	-	-	-
	NE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,172	65,172	7,614	-	198	-	6,568	1,730	-	-	-
	NE	3,179	-	-	-	-	-	-	-	-	-	3,179	-	-	-	-	-	-	-	-	341	-	341	71,493	71,493	40,912	12,535	-	-	31,311	8,859	-	-	-
	RS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	49,775	49,775	12,777	318	-	-	8,324	2,911	-	-	-
	RI	948	-	-	-	-	-	-	-	-	-	948	-	-	-	-	-	-	-	-	-	-	-	10,339	10,339	11,624	1,772	-	-	12,448	3,606	-	-	-
	RS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	16,881	16,881	37,164	88,160	474	-	17,852	5,053	-	-	-
	SE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	10,550	10,550	13,725	518	384	-	15,732	4,563	-	-	-
	SP	1,522	-	-	-	-	-	-	-	-	-	1,522	-	-	-	-	-	-	-	-	62	-	62	-	-	15,736	1,311	90	-	11,461	4,268	-	-	-
	EA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	26,681	26,681	8,852	612	-	-	11,517	3,456	-	-	-
	SA	1,506	-	-	-	-	-	-	-	-	-	1,506	-	-	-	-	-	-	-	-	155	-	155	50,082	50,082	17,249	3,816	552	-	11,901	4,007	-	-	-
	JA	2,237	-	-	-	-	-	-	-	-	-	2,237	-	-	-	-	-	-	-	-	496	-	496	14,588	14,588	16,627	3,054	996	-	10,383	3,389	-	-	-
	IN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	31,752	31,752	19,006	1,442	774	-	6,077	2,677	-	-	-
	TR	1,812	-	-	-	-	-	-	-	-	-	1,812	-	-	-	-	-	-	-	-	-	-	-	67,646	67,646	20,959	-	-	-	8,875	3,934	-	-	-
	WR	3,526	-	-	-	-	-	-	-	-	-	3,526	-	-	-	-	-	-	-	-	248	-	248	14,838	14,838	17,487	40,653	3,987	-	7,661	2,443	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN - Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream in of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	Sk	-	32,376	2,650	6,756	2,167	25,923	-	-	-	-	37,495	15,122	2,603	-	-	-	-	-	-	-	17,725	78,728	78,728	2,357	-	-	-	-	2,357	-	-	-	-
	Tr	-	13,142	879	3,023	-	11,566	-	-	-	-	15,468	47,664	2,005	3,195	-	-	-	-	-	-	52,863	58,794	58,794	254	-	-	-	-	254	-	-	-	-
	W	-	41,142	2,706	11,492	-	41,562	-	-	-	-	55,760	10,535	4,118	4,202	-	-	-	-	-	-	18,856	91,756	91,756	2,194	-	-	-	-	2,194	-	-	-	-
	W	-	99,192	7,489	31,143	-	108,066	-	-	-	-	146,698	9,573	3,958	3,805	-	-	-	-	-	-	17,337	178,928	178,928	(2,009)	-	-	-	13,454	11,445	-	-	-	-
	SW	-	136,511	3,411	9,101	-	45,056	-	-	-	-	57,568	10,324	18,298	6,425	-	-	-	-	-	-	35,047	116,122	116,122	(7,636)	-	-	-	-	(7,636)	-	-	-	-
	IM	-	20,881	2,297	8,702	-	40,600	-	-	-	-	51,599	29,108	4,587	5,934	-	-	-	-	-	-	39,629	75,359	75,359	(1,003)	-	-	-	-	(1,003)	-	-	-	-
	HW	-	43,954	3,483	14,427	-	44,223	-	-	-	-	62,134	9,573	11,162	6,323	-	-	-	-	-	-	27,058	104,876	104,876	1,518	-	-	-	-	1,518	-	-	-	-
	PS	-	24,789	3,747	14,655	-	45,239	-	-	-	-	63,641	9,573	2,598	10,198	-	-	-	-	-	-	22,370	118,338	118,338	2,195	-	-	-	-	2,195	-	-	-	-
	OS	-	15,395	3,474	15,851	-	51,110	-	-	-	-	70,434	9,573	1,273	11,147	-	-	-	-	-	-	113,675	113,675	1,265	-	-	-	-	1,265	-	-	-	-	-
	JK	-	37,241	5,101	19,235	-	65,946	-	-	-	-	90,282	9,573	2,887	10,561	-	-	-	-	-	-	23,021	135,130	135,130	(3,112)	-	-	-	-	(3,112)	-	-	-	-
	PS	-	12,312	788	2,661	2,250	8,581	-	-	-	-	14,280	60,818	1,720	2,038	-	-	-	-	-	-	64,575	43,323	43,323	874	-	-	-	-	874	-	-	-	-
	VC	-	24,566	2,617	12,657	200	30,319	-	-	-	-	45,792	9,573	1,639	3,925	-	-	-	-	-	-	15,137	89,837	89,837	2,507	-	-	-	-	2,507	-	-	-	-
	SR	-	46,711	2,982	13,241	-	40,007	-	-	-	-	56,230	10,114	9,118	5,044	-	-	-	-	-	-	24,276	94,184	94,184	2,677	-	-	-	-	2,677	-	-	-	-
	Tr	-	52,533	3,516	12,709	-	47,707	-	-	-	-	63,932	9,573	4,666	5,165	-	-	-	-	-	-	19,404	109,396	109,396	(1,769)	-	-	-	-	(1,769)	-	-	-	-
	R	-	33,602	4,711	20,495	-	61,733	-	-	-	-	86,939	9,573	3,386	7,678	-	-	-	-	-	-	20,637	134,048	134,048	656	-	-	-	-	656	-	-	-	-
	H	-	33,852	2,479	10,534	-	36,686	-	-	-	-	49,699	18,000	5,283	4,223	-	-	-	-	-	-	27,506	71,644	71,644	(1,054)	-	-	-	-	(1,054)	-	-	-	-
	C	-	23,496	1,355	7,099	-	26,895	-	-	-	-	35,749	40,942	3,833	4,734	-	-	-	-	-	-	49,509	55,826	55,826	540	-	-	-	-	540	-	-	-	-
	R	-	47,604	2,570	10,122	-	32,730	-	-	-	-	45,423	15,457	5,905	7,743	-	-	-	-	-	-	29,105	88,098	88,098	86	-	-	-	-	86	-	-	-	-
	K	-	35,517	2,345	12,388	-	32,027	-	-	-	-	47,160	9,573	3,521	5,862	-	-	-	-	-	-	18,956	80,036	80,036	1,237	-	-	-	-	1,237	-	-	-	-
	B	-	175,318	3,219	12,511	-	41,302	-	-	-	-	57,033	9,573	26,870	7,219	-	-	-	-	-	-	43,662	132,321	132,321	(4,113)	-	-	-	-	(4,113)	-	-	-	-
	T	-	19,057	1,961	8,800	-	24,750	-	-	-	-	35,511	28,519	2,366	2,027	-	-	-	-	-	-	32,912	75,332	75,332	(1,263)	-	-	-	32,402	31,139	-	-	-	
	G	-	47,691	3,483	12,743	-	45,137	-	-	-	-	61,364	9,573	10,208	9,683	-	-	-	-	-	-	29,464	107,465	107,465	1,105	-	-	-	-	1,105	-	-	-	-
	B	-	88,468	2,168	9,437	-	27,545	-	-	-	-	39,150	22,704	9,466	3,953	-	-	-	-	-	-	36,123	91,708	91,708	1,687	-	-	-	-	1,687	-	-	-	-
	B	-	73,695	2,306	26,695	-	42,112	83,542	-	-	-	154,655	9,573	10,935	6,123	-	-	-	-	-	-	26,632	138,174	138,174	(2,830)	-	-	-	-	(2,830)	-	-	-	-
	H	-	35,552	2,492	15,228	-	31,508	-	-	-	-	49,227	11,801	3,574	5,218	-	-	-	-	-	-	20,592	75,282	75,282	2,630	-	-	-	-	2,630	-	-	-	-
	H	-	63,601	2,802	18,028	-	35,906	-	-	-	-	56,735	13,780	8,746	3,906	-	-	-	-	-	-	26,432	97,262	97,262	2,052	-	-	-	-	2,052	-	-	-	-
	L	-	18,678	1,330	3,114	-	18,095	-	-	-	-	22,519	42,383	1,620	2,967	-	-	-	-	-	-	46,969	55,022	55,022	1,718	-	-	-	-	1,718	-	-	-	-
	L	-	14,554	1,047	2,907	-	11,930	-	-	-	-	15,883	52,465	1,639	2,373	-	-	-	-	-	-	56,477	48,543	48,543	(811)	-	-	-	-	(811)	999	-	-	-
	L	-	5,797	841	2,645	-	13,726	-	-	-	-	17,212	76,251	836	592	-	-	-	-	-	-	77,679	29,530	29,530	(365)	-	-	-	-	(365)	5,929	-	-	-
	N	-	16,149	1,778	8,702	-	23,056	-	-	-	-	33,537	21,619	485	3,921	-	-	-	-	-	-	26,025	69,810	69,810	176	-	-	-	-	176	-	-	-	-
	N	-	93,617	5,184	23,402	718	85,672	-	-	-	-	114,976	9,573	17,264	8,464	-	-	-	-	-	-	35,301	174,161	174,161	(2,010)	-	-	-	-	(2,010)	-	-	-	-
	R	-	24,329	2,844	11,577	-	35,618	-	-	-	-	50,040	9,573	5,875	5,294	-	-	-	-	-	-	20,742	93,269	93,269	3,047	-	-	-	-	3,047	-	-	-	-
	R	-	29,450	1,659	6,204	-	21,678	-	-	-	-	29,541	29,697	2,749	3,278	-	-	-	-	-	-	35,724	72,174	72,174	1,591	-	-	-	-	1,591	-	-	-	-
	R	-	148,703	3,535	15,457	-	45,590	-	-	-	-	64,581	9,573	10,373	5,923	-	-	-	-	-	-	25,869	121,877	121,877	(4,087)	-	-	-	-	(4,087)	-	-	-	-
	S	-	34,922	2,622	12,595	-	29,918	-	-	-	-	45,135	10,957	6,698	3,617	-	-	-	-	-	-	21,272	90,591	90,591	1,395	-	-	-	-	1,395	-	-	-	-
	S	-	32,865	2,576	12,554	761	29,708	-	-	-	-	45,599	12,433	5,598	3,476	-	-	-	-	-	-	21,507	94,171	94,171	2,001	-	-	-	-	2,001	-	-	-	-
	M	-	24,436	1,790	4,275	-	23,270	-	-	-	-	29,334	33,523	3,840	4,064	-	-	-	-	-	-	41,428	74,368	74,368	(848)	-	-	-	-	(848)	-	-	-	-
	S	-	37,525	2,612	12,304	-	39,647	-	-	-	-	54,563	15,625	8,303	3,450	-	-	-	-	-	-	27,378	90,717	90,717	(475)	-	-	-	-	(475)	-	-	-	-
	J	-	34,449	2,186	9,126	-	30,289	-	-	-	-	41,602	19,531	5,908	3,790	-	-	-	-	-	-	29,229	91,540	91,540	839	-	-	-	-	839	-	-	-	-
	I	-	29,976	3,658	11,908	-	55,233	-	-	-	-	70,800	9,573	11,344	11,534	-	-	-	-	-	-	32,451	93,407	93,407	3,374	-	-	-	-	3,374	-	-	-	-
	T	-	33,768	4,881	21,047	799	61,536	-	-	-	-	88,263	9,573	3,169	8,202	-	-	-	-	-	-	20,945	133,983	133,983	692	-	-	-	-	692	-	-	-	-
	W	-	72,231	3,281	9,979																													

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	SK	14,050
	CV	
	CC	
	PT	
	TR	6,000
	CV	
	CC	
	PT	
	W	16,800
	EG	
	CC	
	PT	
	W	52,350
	CC	
	PT	
	SW	34,800
	CC	
	PT	
	IM	14,900
	SC	
	H	27,000
	CC	
	PT	
	PA	6,750
	SC	
	OH	6,250
	CC	
	JU	11,900
	KF	
	AT	
	CC	
	PT	
	SC	2,400
	SA	
	VF	
	CC	
	PT	
	BR	14,400
	CC	
	JU	27,000
	SP	
	H	
	CC	
	PT	
	TR	18,000
	W	
	CC	
	PT	
	BR	15,400
	PT	
	BR	18,600
	CC	
	CC	
	CC	13,200
	PT	
	RI	22,250
	GB	
	CC	
	PT	
	KR	10,200
	IM	
	CC	
	CC	71,450
	CC	
	PT	
	TR	10,800
	CC	
	PT	
	GI	22,800
	CC	
	PT	
	BU	33,850
	CC	
	PT	
	BU	34,800
	CC	
	PT	
	H	10,200
	CC	
	PT	
	H	38,550
	PT	
	LA	7,800
	PT	
	LE	3,000
	CC	
	PT	
	LU	4,800
	CC	
	PT	
	NE	6,600
	CC	
	PT	
	NE	48,600
	CC	
	PT	
	RS	17,400
	CC	
	PT	
	RI	7,200
	CC	
	PT	
	FB	51,600
	SC	
	SE	18,000
	LE	
	CC	
	PT	
	SP	21,600
	EA	
	AT	
	CC	
	PT	
	KR	10,800
	PT	
	SA	39,550
	CC	
	JU	29,500
	SC	
	IM	27,000
	RE	
	CC	
	PT	
	TR	12,600
	CC	
	PT	
	W	34,700
	PT	

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7
	Alderby Steeple Church of England Primary School	3000	School Forum	341,937			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	23	43	-	-	-	-	-
	Leeming Bar Church of England Primary School	3001	School Forum	250,755			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	12	30	-	-	-	-	-
	Ampleforth Church of England Voluntary Controlled Primary School	3005	School Forum	169,803			-	4,263	-	-	-	-	-	17,052	4,263	4	-	-	-	-	-	-	-	-	-	2	2	10	-	-	-	-	-
	Sutton on the Forest Church of England Voluntary Controlled Primary School	3113	School Forum	355,627			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	26	58	-	-	-	-	-
	Thornton Dale CofE (VC) Primary School	3117	School Forum	469,638			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	42	69	-	-	-	-	-
F	Watson Church of England Primary School	3119	School Forum	182,085			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	19	-	-	-	-	-
	Topcliffe Church of England Voluntary Controlled Primary School	3120	School Forum	372,542			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	26	52	-	-	-	-	-
	Warthill Church of England Voluntary Controlled Primary School	3122	School Forum	219,343			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	14	20	-	-	-	-	-
	Messyongue Methodist Primary School	3208	School Forum	265,859			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	17	25	-	-	-	-	-
	St Nicholas Church of England Primary School	3124	School Forum	275,519			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	16	22	-	-	-	-	-
	West Tanfield Church of England Voluntary Controlled Primary School	3126	School Forum	369,369			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	24	57	-	-	-	-	-
	Wykeham Church of England Voluntary Controlled Primary School	3130	School Forum	224,263			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	11	25	-	-	-	-	-
	Barton Church of England Primary School	3133	School Forum	256,922			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	14	28	-	-	-	-	-
	Fylingdales Church of England Voluntary Controlled Primary School	3139	School Forum	297,233			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	18	37	-	-	-	-	-
	Cliffe Voluntary Controlled Primary School	3150	School Forum	390,318			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	25	57	-	-	-	-	-
	Exwick Church of England Voluntary Controlled Primary School	3153	School Forum	531,880			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	41	78	-	-	-	-	-
	Fray Church of England Voluntary Controlled Infant and Nursery School	3154	School Forum	840,062			-	27,898	-	-	-	-	-	111,590	27,898	29	-	-	-	-	-	-	-	-	-	54	128	-	-	-	-	-	-
	Horsfield Vale Church of England Voluntary Controlled Primary School	3155	School Forum	409,021			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	31	63	-	-	-	-	-
	Sherburn Church of England Voluntary Controlled Primary School	3161	School Forum	280,088			-	-	427	-	-	-	-	1,486	427	0	-	-	-	-	-	-	-	-	-	4	8	34	-	-	-	-	-
	Wetherby Church of England Voluntary Controlled Primary School	3163	School Forum	240,219			-	5,442	-	-	-	-	-	21,768	5,442	6	-	-	-	-	-	-	-	-	-	2	17	18	-	-	-	-	-
	West Heslerton Church of England Voluntary Controlled Primary School	3165	School Forum	235,061			-	-	390	-	-	-	-	1,357	390	0	-	-	-	-	-	-	-	-	-	8	11	19	-	-	-	-	-
F	Gunnenside Methodist Primary School	3207	School Forum	164,708			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	10	-	-	-	-	-
	Richmond Methodist Primary School	3210	School Forum	987,928			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	82	190	-	-	-	-	-
	Barrow Church of England Voluntary Controlled Primary School	3223	School Forum	275,432			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	11	37	-	-	-	-	-
	St Cuthbert's Church of England Primary School	3225	School Forum	383,004			-	5,414	-	-	-	-	-	21,654	5,414	6	-	-	-	-	-	-	-	-	-	11	28	42	-	-	-	-	-
	Pateley Bridge Church of England Primary School	3226	School Forum	325,310			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	28	43	-	-	-	-	-
	Marlton Church of England Primary School	3227	School Forum	366,813			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	36	41	-	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S N	Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	4,425	4,425	5,694	163	360	-	2,231	935	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	2,694	-	120	6,040	2,823	1,280	-	-	-	
	Al	346	-	-	-	-	-	-	-	-	-	346	-	-	-	-	-	-	-	-	-	-	-	-	-	1,194	99	-	-	2,338	712	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	4,565	-	-	-	7,489	2,404	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,614	6,614	11,268	1,079	-	-	8,288	3,077	-	-	-		
F	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,008	91	-	-	1,462	495	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,094	11,094	6,177	185	-	-	10,155	2,905	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,107	-	-	-	572	117	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	3,767	197	60	-	2,535	1,180	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	3,892	324	-	-	4,594	1,402	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,909	1,182	-	-	8,349	2,599	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,605	397	-	-	1,533	545	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	3,421	156	120	-	1,457	623	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,417	3,147	2,550	-	2,151	846	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,094	11,094	7,909	476	-	-	4,139	1,619	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155	-	155	52,653	52,653	6,935	-	18	-	8,496	2,955	-	-	-	
	Al	6,881	-	-	-	-	-	-	-	-	-	6,881	-	-	-	-	-	-	-	-	-	-	-	-	-	27,612	65,502	-	-	22,234	7,129	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	-	-	11,773	4,551	408	-	10,044	2,899	-	-	-	
	Al	92	-	-	-	-	-	-	-	-	-	92	-	-	-	-	-	-	-	-	-	-	-	-	-	6,878	16,317	1,860	-	2,247	1,002	-	-	-	
	Al	1,154	-	-	-	-	-	-	-	-	-	2,240	-	-	-	-	-	-	-	-	-	-	-	-	-	4,115	1,519	-	-	4,696	1,297	-	-	-	
	Al	44	-	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-	-	93	-	93	14,588	14,588	3,719	652	-	-	2,277	712	-	-	-	
F	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,110	67	-	-	238	117	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	33,610	33,610	22,577	1,027	-	-	18,236	6,389	-	-	-	
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,252	-	788	-	3,355	1,291	-	-	-	
	Al	409	-	-	-	-	-	-	-	-	-	409	-	-	-	-	-	-	-	-	-	-	-	-	-	6,243	6,243	6,853	571	-	6,593	1,825	-	-	-
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,738	7,738	4,276	-	240	-	2,070	1,113	-	-	-		
	Al	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,160	202	180	-	3,163	1,269	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PF1	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream In of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	Al St of	-	9,383	1,196	4,397	-	17,620	-	-	-	-	23,213	43,343	2,150	4,234	-	-	-	-	-	-	49,726	56,145	56,145	(776)	-	-	-	-	(776)	-	-	-	-
	Al Le of	-	12,958	1,092	4,391	-	15,053	-	-	-	-	20,536	60,818	1,151	2,510	-	-	-	-	-	-	64,478	37,735	37,735	(318)	-	-	-	-	(318)	-	-	-	-
	Al St of	-	4,343	506	949	150	5,747	-	-	-	-	7,372	76,251	735	953	-	-	-	-	-	-	77,939	32,074	32,074	(1,443)	-	-	-	-	(1,443)	-	-	-	-
	Al St of	-	14,458	1,327	2,290	-	22,217	-	-	-	-	25,834	41,422	1,024	4,622	-	-	-	-	-	-	47,068	55,741	55,741	2,900	-	-	-	-	2,900	3,077	-	-	-
	Al St of	-	23,713	2,065	9,847	-	27,116	-	-	-	-	39,028	27,342	1,417	4,152	-	-	-	-	-	-	32,911	66,949	66,949	2,265	-	-	-	-	2,265	-	-	-	-
F	Al St of	-	4,057	730	1,869	-	8,984	-	-	-	-	11,584	74,056	532	1,124	-	-	-	-	-	-	75,712	30,529	30,529	(1,529)	-	-	-	-	(1,529)	-	-	-	-
	Al St of	-	19,422	1,418	4,324	761	18,783	-	-	-	-	25,286	39,982	2,932	3,002	-	-	-	-	-	-	45,916	55,674	55,674	250	-	-	-	-	250	-	-	-	-
	Al St of	-	2,796	649	1,935	-	6,917	-	-	-	-	9,522	67,149	-	-	-	-	-	-	-	-	67,149	50,596	50,596	(908)	-	-	-	-	(908)	-	-	-	-
	Al St of	-	7,739	1,010	2,328	150	12,966	-	-	-	-	16,455	61,393	1,584	1,508	-	-	-	-	-	-	64,485	48,045	48,045	(1,302)	-	-	-	-	(1,302)	2,464	-	-	-
	Al St of	-	10,214	956	2,568	-	12,008	-	-	-	-	15,562	63,120	1,269	1,590	-	-	-	-	-	-	65,979	63,833	63,833	(1,359)	-	-	-	-	(1,359)	-	-	-	-
	Al St of	-	21,038	1,282	6,942	-	17,487	-	-	-	-	25,712	38,542	763	4,147	-	-	-	-	-	-	43,452	57,719	57,719	(23)	-	-	-	-	(23)	-	-	-	-
	Al St of	-	6,081	920	1,633	2,109	9,635	-	-	-	-	14,297	66,574	459	-	-	-	-	-	-	-	67,033	46,122	46,122	(1,241)	-	-	-	-	(1,241)	-	-	-	-
	Al St of	-	5,777	1,027	8,129	-	14,587	-	-	-	-	23,743	63,120	1,774	1,563	-	-	-	-	-	-	66,457	39,300	39,300	(503)	-	-	-	-	(503)	1,771	-	-	-
	Al St of	-	16,111	996	3,114	-	13,911	-	-	-	-	18,021	53,425	573	3,129	-	-	-	-	-	-	57,127	57,390	57,390	(1,511)	-	-	-	-	(1,511)	-	-	-	-
	Al St of	-	14,143	1,367	5,554	-	17,379	-	-	-	-	24,300	36,621	2,837	3,914	-	-	-	-	-	-	43,373	64,998	64,998	1,284	-	-	-	-	1,284	-	-	-	-
	Al St of	-	18,404	1,608	15,113	-	33,204	-	-	-	-	39,926	24,876	1,130	5,585	-	-	-	-	-	-	31,591	74,534	74,534	954	-	-	-	-	954	-	-	-	-
	Al St of	-	122,476	2,563	18,644	-	40,115	-	-	-	-	61,322	16,596	11,570	5,068	-	-	-	-	-	-	33,234	83,077	83,077	(10,987)	-	-	-	-	(10,987)	-	-	-	-
	Al St of	-	29,676	1,697	12,137	-	21,499	-	-	-	-	35,333	34,407	2,919	3,609	-	-	-	-	-	-	40,935	62,760	62,760	(1,464)	-	-	-	-	(1,464)	-	-	-	-
	Al St of	-	28,303	792	2,585	-	12,844	-	-	-	-	16,221	63,120	5,240	1,644	-	-	-	-	-	-	70,004	58,872	58,872	(98)	-	-	-	-	(98)	-	-	-	-
	Al St of	-	11,627	930	2,196	-	8,181	-	-	-	-	11,308	68,300	1,530	1,293	-	-	-	-	-	-	71,124	37,794	37,794	(1,069)	-	-	-	-	(1,069)	-	-	-	-
	Al St of	-	7,360	912	2,199	-	12,993	-	-	-	-	16,104	67,725	327	1,136	-	-	-	-	-	-	69,188	38,640	38,640	(495)	-	-	-	-	(495)	-	-	-	-
F	Al St of	-	1,532	1,008	2,335	-	7,441	-	-	-	-	10,784	76,251	736	1,165	-	-	-	-	-	-	78,152	35,265	35,265	(560)	-	-	-	-	(560)	7,500	-	-	-
	Al St of	-	48,229	3,549	17,518	-	50,435	-	-	-	-	71,502	9,573	6,849	7,784	-	-	-	-	-	-	24,207	111,513	111,513	(372)	-	-	-	-	(372)	-	-	-	-
	Al St of	-	8,685	865	1,762	761	9,253	-	-	-	-	12,640	56,786	1,259	2,430	-	-	-	-	-	-	60,475	59,239	59,239	759	-	-	-	-	759	-	-	-	-
	Al St of	-	15,842	3,017	5,671	3,610	31,298	-	-	-	-	43,595	45,743	2,190	3,563	-	-	-	-	-	-	51,496	56,802	56,802	(356)	-	-	-	-	(356)	-	-	-	-
	Al St of	-	7,698	1,144	2,663	-	14,092	-	-	-	-	17,899	45,263	394	-	-	-	-	-	-	-	45,657	56,756	56,756	(12)	-	-	-	-	(12)	-	-	-	-
	Al St of	-	10,973	1,346	9,503	-	20,701	-	-	-	-	30,950	41,422	1,376	4,020	-	-	-	-	-	-	46,818	69,172	69,172	153	-	-	-	-	153	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	Au	4,800
	Sh	
	of	
	Pr	
	Au	8,900
	Le	
	Ch	
	Er	
	Pr	
	St	3,600
	Ar	
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	St	2,400
	FC	
	of	
	Ve	
	Cc	
	Pr	
	Th	7,100
	Ch	
	Pr	
F	Th	1,450
	W	
	of	
	Pr	
	Tc	10,000
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	W	500
	of	
	Ve	
	Cc	
	Pr	
	M	4,700
	M	
	Pr	
	St	4,700
	Ch	
	Er	
	Pr	
	W	
	Bu	4,200
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	W	2,400
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	Bu	5,400
	of	
	Pr	
	Fy	4,800
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	Cc	10,800
	Pr	
	Er	
	Ve	6,000
	Cc	
	Pr	
	F4	34,200
	Er	
	Ve	
	Cc	
	Pr	
	M	9,000
	M	
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	St	
	SF	11,400
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	W	4,800
	Ch	
	Er	
	Ve	
	Cc	
	Pr	
	W	1,200
	Ch	
	Er	
	Ve	
	Cc	
F	Pr	600
	M	
	Pr	
	Rb	24,700
	M	
	Pr	
	Bu	3,000
	of	
	Ve	
	Cc	
	Pr	
	St	9,000
	Ch	
	Er	
	Pr	
	Pr	
	Bu	3,600
	Ch	
	Er	
	Pr	
	Pr	
	Bu	6,000
	Ch	
	Er	
	Pr	

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7
	Bishop Thornton Church of England Primary School	3228	School Forum	163,069			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	14	-	-	-	-	-
	Brayton Church of England Voluntary Controlled Primary School	3231	School Forum	556,738			-	-	8,367	-	-	-	-	29,117	8,367	9	-	-	-	-	-	-	-	-	-	52	102	-	-	-	-	-	-
	Burton Leonard Church of England Primary School	3232	School Forum	280,717			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	18	35	-	-	-	-	-	
	Hadfield Church of England Voluntary Controlled Primary School	3233	School Forum	193,715			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5	16	-	-	-	-	-	
	Chapman Church of England Voluntary Controlled Primary School	3234	School Forum	222,470			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	10	17	-	-	-	-	-	
	Crace and Rykstone Voluntary Controlled Church of England Primary School	3235	School Forum	242,648			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	10	31	-	-	-	-	-	
	Embay Church of England Voluntary Controlled Primary School	3236	School Forum	621,636			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	56	107	-	-	-	-	-	
	Fellfoot Church of England Primary School	3237	School Forum	231,917			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	14	18	-	-	-	-	-	
	Fountains Earth Lofthouse Church of England Endowed Primary School	3238	School Forum	204,204			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	12	15	-	-	-	-	-	
	Goldborough Church of England Primary School	3240	School Forum	303,886			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	27	34	-	-	-	-	-	
	Grossington Church of England Voluntary Controlled Primary School	3241	School Forum	266,216			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	21	26	-	-	-	-	-	
	Green Hamerton Church of England Primary School	3242	School Forum	445,808			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	36	55	-	-	-	-	-	
	Grevelthorpe Church of England Primary School	3243	School Forum	269,960			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	18	28	-	-	-	-	-	
	Hambledon Church of England Voluntary Controlled Primary School	3244	School Forum	507,750			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	44	82	-	-	-	-	-	
	Hampthwaite Church of England Primary School	3245	School Forum	434,215			-	7,567	-	-	-	-	-	30,268	7,567	8	-	-	-	-	-	-	-	-	16	30	57	-	-	-	-	-	
	Harrgate, St Peter's Church of England Primary School	3247	School Forum	932,742			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	83	156	-	-	-	-	-	
	Killinghall Church of England Primary School	3248	School Forum	357,401			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	25	53	-	-	-	-	-	
	Kirby Malwood Church of England Primary School	3249	School Forum	339,284			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	27	56	-	-	-	-	-	
	Kirk Fenton Parochial Church of England Voluntary Controlled Primary School	3251	School Forum	628,534			-	12,716	-	-	-	-	-	50,864	12,716	13	-	-	-	-	-	-	-	-	34	48	89	-	-	-	-	-	
	Kirk Hamerton Church of England Primary School	3252	School Forum	231,919			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	13	26	-	-	-	-	-	
	Kirk Swinerton Church of England Voluntary Controlled Primary School	3253	School Forum	392,978			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	32	52	-	-	-	-	-	
	Long Marston Church of England Voluntary Controlled Primary School	3255	School Forum	254,492			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	18	23	-	-	-	-	-	
	Markington Church of England Primary School	3256	School Forum	264,248			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	13	37	-	-	-	-	-	
	Mockington Church of England Voluntary Controlled Primary School	3257	School Forum	691,818			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	60	109	-	-	-	-	-	
	North Stainley Church of England Primary School	3258	School Forum	242,021			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	14	25	-	-	-	-	-	
	North Wetherby Church of England Primary School	3260	School Forum	312,649			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	23	42	-	-	-	-	-	
	Ripley Endowed Church of England School	3261	School Forum	343,339			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	20	55	-	-	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalise d Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors
BT Ch Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177	-	-	-	1,321	607	-	-	-	
Br of VC Co In Bu Co Er Pr	536	-	-	-	-	-	8,144	-	-	-	8,680	-	-	-	-	-	-	-	-	31	-	31	-	10,268	307	-	-	3,400	1,219	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,128	-	-	-	3,436	1,208	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	1,899	138	-	-	1,351	495	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,735	15,735	1,930	50	1,388	-	3,314	1,052	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,075	92	-	-	1,584	495	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,425	30,425	9,369	-	66	-	4,534	2,154	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	1,915	-	-	3,469	1,670	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,962	62	-	-	2,247	662	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,448	-	-	-	3,410	1,230	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	3,658	87	1,238	-	2,085	623	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,842	10,842	4,785	-	840	-	8,223	2,276	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,716	169	-	-	3,016	1,158	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	7,510	-	174	-	9,174	3,901	-	-	-	
Br of VC Co In Bu Co Er Pr	358	-	-	-	-	-	-	-	-	-	358	-	-	-	-	-	-	-	-	-	-	-	31	16,098	16,098	6,379	-	-	6,892	2,321	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155	-	155	-	23,585	7,507	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	4,802	-	702	-	6,993	2,515	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	-	5,250	-	420	-	3,542	1,658	-	-	-	
Br of VC Co In Bu Co Er Pr	923	-	-	-	-	-	-	-	-	-	923	-	-	-	-	-	-	-	-	-	-	-	-	9,841	-	-	-	10,601	3,990	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,791	-	-	-	911	373	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,081	613	-	-	6,740	2,115	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	11,094	11,094	2,935	-	-	2,024	712	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	-	-	6,143	1,625	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	56,104	56,104	9,591	-	1,086	-	6,386	3,022	-	-	-
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,940	80	-	-	3,623	935	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,528	-	300	-	2,100	1,013	-	-	-	
Br of VC Co In Bu Co Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,088	13,088	4,464	-	480	-	3,375	1,341	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PF1	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream In of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	BT Ch Er	-	3,104	593	1,134	-	7,416	-	-	-	-	9,143	76,251	-	-	-	-	-	-	-	-	76,251	29,959	29,959	(1,145)	-	-	-	-	(1,145)	-	-	-	-
	Br of Vc Ct In Bc Er	-	15,194	2,171	5,911	200	27,160	-	-	-	-	35,441	22,952	2,838	4,275	-	-	-	-	-	-	30,065	72,404	72,404	(654)	-	-	-	-	(654)	-	-	-	-
	Br of Vc Ct In Bc Er	-	7,771	1,032	2,884	-	11,856	-	-	-	-	15,772	53,905	646	2,055	-	-	-	-	-	-	56,607	52,066	52,066	480	-	-	-	-	480	-	-	-	-
	Br of Vc Ct In Bc Er	-	3,883	741	1,871	798	7,615	-	-	-	-	11,025	76,251	603	1,336	-	-	-	-	-	-	78,190	33,506	33,506	(178)	-	-	-	-	(178)	-	-	-	-
	Br of Vc Ct In Bc Er	-	7,734	785	1,740	1,310	10,779	-	-	-	-	14,613	72,330	750	1,772	-	-	-	-	-	-	74,851	31,575	31,575	(1,666)	-	-	10,479	-	8,813	-	-	-	-
	Br of Vc Ct In Bc Er	-	5,246	1,024	2,382	13,960	10,015	-	-	-	-	27,381	63,120	735	-	-	-	-	-	-	-	63,855	41,643	41,643	(1,060)	-	-	-	-	(1,060)	-	-	-	-
	Br of Vc Ct In Bc Er	-	16,123	2,600	4,715	150	28,716	-	-	-	-	36,181	11,801	1,863	4,503	-	-	-	-	-	-	18,167	80,600	80,600	3,907	-	-	-	-	3,907	-	-	-	-
	Br of Vc Ct In Bc Er	-	2,253	1,106	2,702	5,654	9,005	-	-	-	-	18,467	67,149	-	-	-	-	-	-	-	-	67,149	34,039	34,039	(127)	-	-	-	-	(127)	-	-	-	-
	Br of Vc Ct In Bc Er	-	4,932	647	1,260	-	7,476	-	-	-	-	9,383	72,905	-	1,137	-	-	-	-	-	-	74,042	50,105	50,105	(1,166)	-	-	-	-	(1,166)	-	-	-	-
	Br of Vc Ct In Bc Er	-	8,088	1,052	3,618	250	14,334	-	-	-	-	19,255	48,624	-	-	-	-	-	-	-	-	48,624	52,969	52,969	715	-	-	-	-	715	-	-	-	-
	Br of Vc Ct In Bc Er	-	7,490	1,019	3,265	900	16,088	-	-	-	-	21,272	56,786	776	-	-	-	-	-	-	-	57,562	45,871	45,871	(993)	-	-	-	-	(993)	-	-	-	-
	Br of Vc Ct In Bc Er	-	16,124	1,290	4,741	-	17,424	-	-	-	-	23,455	37,582	1,849	-	-	-	-	-	-	-	39,431	63,921	63,921	6,013	-	-	-	62,320	66,333	-	-	-	-
	Br of Vc Ct In Bc Er	-	8,058	944	7,324	-	20,793	-	-	-	-	29,061	60,818	644	1,825	-	-	-	-	-	-	63,286	56,504	56,504	(2,146)	-	-	-	-	(2,146)	-	-	-	-
	Br of Vc Ct In Bc Er	-	20,759	2,057	6,495	-	30,733	-	-	-	-	39,285	20,895	2,704	3,887	-	-	-	-	-	-	27,486	79,420	79,420	1,294	-	-	-	-	1,294	-	-	-	-
	Br of Vc Ct In Bc Er	-	15,592	1,750	11,263	-	21,288	-	-	-	-	34,301	35,181	2,002	3,218	-	-	-	-	-	-	40,401	59,097	59,097	56	-	-	-	-	56	-	-	-	-
	Br of Vc Ct In Bc Er	-	48,982	3,637	12,707	24,000	55,665	-	-	-	-	96,010	9,573	3,523	13,469	-	-	-	-	-	-	26,565	119,001	119,001	2,613	-	-	-	-	2,613	-	-	-	-
	Br of Vc Ct In Bc Er	-	15,012	1,472	10,762	-	19,766	-	-	-	-	32,000	42,383	1,704	4,902	-	-	-	-	-	-	48,999	57,953	57,953	785	-	-	-	-	785	-	-	-	-
	Br of Vc Ct In Bc Er	-	10,870	1,520	3,883	-	23,384	-	-	-	-	28,787	42,863	868	2,483	-	-	-	-	-	-	46,213	51,850	51,850	2,012	-	-	-	-	2,012	-	-	-	-
	Br of Vc Ct In Bc Er	-	24,432	2,317	12,004	-	27,423	-	-	-	-	41,744	15,122	2,336	4,457	-	-	-	-	-	-	21,915	89,939	89,939	2,402	-	-	-	-	2,402	-	-	-	-
	Br of Vc Ct In Bc Er	-	4,074	955	2,932	-	14,238	-	-	-	-	18,124	63,120	-	2,438	-	-	-	-	-	-	65,558	38,811	38,811	(912)	-	-	-	-	(912)	-	-	-	-
	Br of Vc Ct In Bc Er	-	17,549	1,464	14,770	-	26,292	-	-	-	-	42,526	38,062	3,020	4,817	-	-	-	-	-	-	45,898	62,756	62,756	15	-	-	-	-	15	-	-	-	-
	Br of Vc Ct In Bc Er	-	5,672	908	3,099	-	12,521	-	-	-	-	16,527	61,393	823	1,807	-	-	-	-	-	-	64,024	44,544	44,544	(1,060)	-	-	-	-	(1,060)	-	-	-	-
	Br of Vc Ct In Bc Er	-	12,311	960	4,504	2,525	12,960	-	-	-	-	20,949	58,706	781	-	-	-	-	-	-	-	59,487	43,627	43,627	309	-	-	-	-	309	-	-	-	-
	Br of Vc Ct In Bc Er	-	20,085	2,442	16,487	-	31,821	-	-	-	-	50,751	9,748	3,508	6,778	-	-	-	-	-	-	20,034	83,169	83,169	1,696	-	-	-	-	1,696	-	-	-	-
	Br of Vc Ct In Bc Er	-	7,578	717	1,600	10,200	7,048	-	-	-	-	19,564	63,696	911	-	-	-	-	-	-	-	64,607	47,363	47,363	(986)	-	-	-	-	(986)	-	-	-	-
	Br of Vc Ct In Bc Er	-	6,941	1,332	6,879	1,200	18,772	-	-	-	-	28,184	48,624	806	4,306	-	-	-	-	-	-	53,736	49,176	49,176	1,485	-	-	-	-	1,485	-	-	-	-
	Br of Vc Ct In Bc Er	-	9,661	1,689	3,114	7,370	10,049	-	-	-	-	22,222	42,383	-	-	-	-	-	-	-	-	42,383	51,540	51,540	1,760	-	-	-	-	1,760	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	BT	-	-
	CF	-	-
	Er	-	-
	Pr	-	-
	Br of	-	7,800
	Vc	-	-
	Cc	-	-
	In	-	1,200
	Bu	-	-
	Cr	-	-
	Er	-	-
	Pr	-	-
	Ch	-	1,800
	Er	-	-
	Ch	-	-
	Hu	-	-
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	2,400
	Cr	-	-
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	1,200
	Cr	-	-
	Bu	-	-
	Vc	-	-
	Cc	-	-
	Ch	-	-
	Er	-	-
	Pr	-	-
	Er	-	7,100
	of	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	600
	of	-	-
	Pr	-	-
	Fg	-	-
	Er	-	-
	Ld	-	-
	Ch	-	-
	Er	-	-
	Pr	-	-
	Gs	-	1,200
	Ch	-	-
	Er	-	-
	Pr	-	-
	Gr	-	3,600
	Ch	-	-
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	4,100
	Hu	-	-
	Ch	-	-
	Er	-	-
	Pr	-	-
	Gs	-	1,800
	Ch	-	-
	Er	-	-
	Pr	-	-
	Ch	-	7,800
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	-
	Hu	-	6,500
	Ch	-	-
	Er	-	-
	Pr	-	-
	Hu	-	12,600
	Pr	-	-
	of	-	-
	Pr	-	-
	Ki	-	4,950
	Ch	-	-
	Er	-	-
	Pr	-	-
	Ka	-	1,800
	Ch	-	-
	Er	-	-
	Pr	-	-
	Ki	-	9,000
	Pr	-	-
	Ch	-	-
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	2,400
	Hu	-	-
	Ch	-	-
	Er	-	-
	Pr	-	-
	Ki	-	6,000
	Ch	-	-
	Er	-	-
	Vc	-	-
	Cc	-	-
	Pr	-	3,000
	Ld	-	-
	Ch	-	-
	Er	-	-
	Vc	-	-
	Cc	-	3,000
	Pr	-	-
	Ma	-	-
	Ch	-	8,400
	Er	-	-
	Pr	-	-
	Ma	-	-
	Ch	-	-
	Er	-	-
	Vc	-	-
	Cc	-	5,050
	Pr	-	-
	Ma	-	-
	Ch	-	-
	Er	-	-
	Pr	-	2,400
	Ma	-	-
	Ch	-	-
	Er	-	-
	Pr	-	-
	Rn	-	-
	Ch	-	-
	Er	-	-

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7	
	Ripon Cathedral Church of England Primary School	3262	School Forum	908,399			-	23,075	-	-	-	-	-	92,300	23,075	24	-	-	-	-	-	-	-	-	-	26	59	125	-	-	-	-	-	-
	Holy Trinity CofE Junior School	3263	School Forum	889,927			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	-	-	-	-	-	-
	Reoscliffe Church of England Primary School	3264	School Forum	341,182			-	-	585	-	-	-	-	2,036	585	1	-	-	-	-	-	-	-	-	-	13	26	51	-	-	-	-	-	-
	Fountains Church of England Primary School	3266	School Forum	348,664			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	20	45	-	-	-	-	-	-	
	Santon Church of England Voluntary Controlled Primary School	3267	School Forum	303,810			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	20	34	-	-	-	-	-	-	
	Sesley Abbey Church of England Voluntary Controlled Primary School	3268	School Forum	1,064,934			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	71	152	-	-	-	-	-	-	
	Settle Church of England Voluntary Controlled Primary School	3270	School Forum	649,097			-	12,438	-	-	-	-	-	49,752	12,438	13	-	-	-	-	-	-	-	-	-	18	55	78	-	-	-	-	-	-
	Skellon Newby Hall Church of England Primary School	3272	School Forum	180,750			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	7	14	-	-	-	-	-	-	
	Christ Church of England Voluntary Controlled Primary School	3273	School Forum	559,569			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	38	80	-	-	-	-	-	-	
	Skipton Parish Church of England Voluntary Controlled Primary School	3274	School Forum	899,318			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	61	139	-	-	-	-	-	-	
	Spofforth Church of England Voluntary Controlled Primary School	3275	School Forum	400,539			-	6,261	-	-	-	-	-	25,044	6,261	7	-	-	-	-	-	-	-	-	14	26	46	-	-	-	-	-	-	
	Sutton in Craven Church of England Voluntary Controlled Primary School	3276	School Forum	388,217			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	24	66	-	-	-	-	-	-	
	Threosfield School	3277	School Forum	374,331			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	19	63	-	-	-	-	-	-	
	Toswath Church of England Voluntary Controlled Primary School	3278	School Forum	559,124			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	50	89	-	-	-	-	-	-	
	Wistow Parochial Church of England Voluntary Controlled Primary School	3282	School Forum	438,792			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	41	60	-	-	-	-	-	-	
	Holy Trinity CofE Infant School	3284	School Forum	759,737			-	33,193	-	-	-	-	-	92,370	23,193	24	-	-	-	-	-	-	-	-	67	129	-	-	-	-	-	-	-	
	Gaigwre Church of England Voluntary Controlled Primary School	3285	School Forum	371,895			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	20	55	-	-	-	-	-	-	
	Kildwick Church of England Voluntary Controlled Primary School	3287	School Forum	448,494			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	38	72	-	-	-	-	-	-	
	Forest of Galilee Anglican/Methodist Primary School	3288	School Forum	630,155			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	49	112	-	-	-	-	-	-	
	Adriatic Voluntary Controlled Primary School	3289	School Forum	228,819			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	19	-	-	-	-	-	-	
	Otterington Church of England Voluntary Controlled Primary School	3291	School Forum	421,686			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	45	53	-	-	-	-	-	-	
	Bolton on Swale St Mary's CofE Primary School	3301	School Forum	374,680			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	31	54	-	-	-	-	-	-	
	St Peter's Brattleton Church of England Voluntary Aided Primary School	3304	School Forum	296,654			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	17	42	-	-	-	-	-	-	
	Carlton and Faisty Church of England Voluntary Aided Primary School	3306	School Forum	254,655			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	9	31	-	-	-	-	-	-	
	Michael Syddall Church of England Aided Primary School	3307	School Forum	606,707			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	47	101	-	-	-	-	-	-	
	Egton Church of England Voluntary Aided Primary School	3308	School Forum	205,578			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	10	19	-	-	-	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors
RK of Er Pt	2,360	-	-	-	-	-	-	-	-	-	2,360	-	-	-	-	-	-	-	-	341	-	341	27,925	27,925	17,979	1,569	-	-	21,074	6,172	-	-	-
HC of SC Er Pt	41	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	-	434	-	434	20,522	20,522	16,682	396	1,554	-	18,914	4,897	-	-	-
FC of Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	14,588	14,588	5,323	145	120	-	4,063	1,107	-	-	-
Sc of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,300	11,300	4,520	149	-	-	5,748	1,625	-	-	-
Sc of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,426	-	1,426	17,438	17,438	38,050	90,263	1,296	-	33,158	8,420	-	-	-
Sc of VC Er Pt	1,259	-	-	-	-	-	-	-	-	-	1,259	-	-	-	-	-	-	-	-	124	-	124	12,088	12,088	13,659	1,576	510	-	10,100	3,222	-	-	-
SH of Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,431	-	-	2,059	607	-	-	-	
Cr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	620	-	620	28,175	28,175	17,440	11,783	624	-	11,415	3,166	-	-	-
SK of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	837	-	837	95,042	95,042	25,852	10,969	594	-	28,533	8,164	-	-	-
Sc of VC Er Pt	388	-	-	-	-	-	-	-	-	-	388	-	-	-	-	-	-	-	-	-	-	-	25,681	25,681	4,591	-	660	-	5,394	2,020	-	-	-
Sc of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,521	562	480	-	6,330	2,243	-	-	-
Tr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,237	37,237	5,888	185	300	-	5,466	1,644	-	-	-
Cr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	14,588	14,588	8,727	-	1,248	-	7,995	2,877	-	-	-
Br of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,842	10,842	7,310	-	408	-	3,557	1,519	-	-	-
Br of VC Er Pt	1,268	-	-	-	-	-	-	-	-	-	1,268	-	-	-	-	-	-	-	-	527	-	527	14,588	14,588	11,826	-	5,535	16,905	12,190	4,508	-	-	-
Cr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	11,050	11,050	7,417	537	-	-	4,326	1,558	-	-	-
KI of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	5,895	5,895	7,454	-	-	-	6,472	2,465	-	-	-
Fi of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	28,175	28,175	10,162	-	84	-	9,235	3,840	-	-	-
Ar of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	3,139	346	-	-	1,412	506	-	-	-
Cr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,632	-	-	2,753	651	-	-	-	
Br of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	14,588	14,588	6,546	205	-	-	3,517	1,235	-	-	-
SB of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	4,460	111	-	-	1,098	662	-	-	-
Cr of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,544	-	-	906	673	-	-	-	
Fi of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	-	-	13,899	836	5,288	14,073	15,802	4,185	-	-	-
Er of VC Er Pt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	-	-	3,303	553	-	-	2,823	729	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PF1	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream In of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	RK of VE CP Pr	-	48,794	1,719	23,816	-	34,371	64,375	-	-	-	124,280	9,573	4,267	5,731	-	-	-	-	-	-	19,571	106,488	106,488	2,469	-	-	-	-	2,469	-	-	-	-
	HC of VE CP Pr	-	42,443	3,428	16,717	-	55,876	-	-	-	-	76,021	9,573	4,604	11,936	-	-	-	-	-	-	26,114	122,027	122,027	381	-	-	-	-	381	-	-	-	-
	RS of VE CP Pr	-	8,602	1,234	4,665	5,784	12,778	-	-	-	-	24,461	41,422	1,008	3,988	-	-	-	-	-	-	46,419	52,870	52,870	(1,024)	-	-	-	-	(1,024)	-	-	-	-
	FC of VE CP Pr	-	10,759	1,320	7,836	-	19,869	-	-	-	-	29,025	45,263	2,205	2,879	-	-	-	-	-	-	50,348	55,556	55,556	(1,552)	-	-	-	-	(1,552)	-	-	-	-
	RS of VE CP Pr	-	12,042	987	2,051	-	8,634	-	-	-	-	11,672	52,945	2,039	3,791	-	-	-	-	-	-	58,375	56,161	56,161	956	-	-	-	-	956	-	-	-	-
	RS of VE CP Pr	-	171,187	4,476	15,686	19,000	59,169	-	-	-	-	98,331	9,573	24,912	7,897	-	-	-	-	-	-	42,382	149,085	149,085	(11,512)	-	-	-	-	(11,512)	1,721	-	-	-
	SC of VE CP Pr	-	29,066	2,215	18,011	-	28,173	-	-	-	-	48,400	19,447	8,926	6,485	-	-	-	-	-	-	34,858	79,313	79,313	1,172	-	-	-	44,046	45,218	-	-	-	-
	SH of VE CP Pr	-	4,097	633	2,290	386	7,041	-	-	-	-	10,349	75,172	2	-	-	-	-	-	-	-	75,174	34,587	34,587	(1,222)	-	-	-	-	(1,222)	-	-	-	-
	CH of VE CP Pr	-	44,429	2,007	6,215	385	36,303	-	-	-	-	34,910	22,343	8,124	3,635	-	-	-	-	-	-	34,102	86,255	86,255	483	-	-	-	-	483	-	-	-	-
	SC of VE CP Pr	-	74,113	3,527	15,686	-	48,727	-	-	-	-	67,940	9,573	12,975	6,571	-	-	-	-	-	-	29,120	108,538	108,538	1,156	-	-	-	-	1,156	-	-	-	-
	SC of VE CP Pr	-	12,665	1,486	6,372	-	19,538	-	-	-	-	27,396	43,343	1,023	4,441	-	-	-	-	-	-	48,807	62,344	62,344	(723)	-	-	-	-	(723)	-	-	-	-
	SC of VE CP Pr	-	18,136	1,382	3,847	334	17,222	-	-	-	-	22,784	34,407	2,863	-	-	-	-	-	-	-	37,270	67,373	67,373	892	-	-	-	-	892	-	-	-	-
	TS of VE CP Pr	-	13,496	1,130	5,424	-	17,329	-	-	-	-	23,883	42,863	1,452	3,411	-	-	-	-	-	-	47,725	53,927	53,927	(831)	-	-	-	-	(831)	-	-	-	-
	TC of VE CP Pr	-	20,847	2,554	8,931	-	32,726	-	-	-	-	44,210	16,128	2,798	6,666	-	-	-	-	-	-	25,592	71,057	71,057	1,259	-	-	-	-	1,259	-	-	-	-
	WR of VE CP Pr	-	12,794	1,523	9,274	-	18,678	-	-	-	-	29,476	29,108	717	3,247	-	-	-	-	-	-	33,072	67,114	67,114	240	-	-	-	-	240	-	-	-	-
	RS of VE CP Pr	-	50,963	2,414	7,664	-	32,899	-	-	-	-	42,977	12,906	3,199	-	-	-	-	-	-	-	16,105	73,952	73,952	117	-	-	-	-	117	-	-	-	-
	RS of VE CP Pr	-	13,838	1,635	6,340	-	24,018	-	-	-	-	31,993	41,422	2,255	3,252	-	-	-	-	-	-	46,929	58,751	58,751	1,686	-	-	-	-	1,686	-	-	-	-
	KI of VE CP Pr	-	16,391	1,667	5,840	77	17,996	-	-	-	-	25,580	27,342	388	2,889	-	-	-	-	-	-	30,619	69,469	69,469	2,527	-	-	-	-	2,527	-	-	-	-
	FG of VE CP Pr	-	23,321	2,426	9,847	-	30,399	-	-	-	-	42,671	12,012	1,822	6,049	-	-	-	-	-	-	19,883	81,794	81,794	738	-	-	-	-	738	-	-	-	-
	SA of VE CP Pr	-	5,403	1,254	2,546	565	18,378	-	-	-	-	22,743	69,452	772	2,378	-	-	-	-	-	-	72,602	33,656	33,656	(1,300)	-	-	-	-	(1,300)	-	-	-	-
	SC of VE CP Pr	-	10,036	1,531	10,992	-	22,345	-	-	-	-	34,867	30,285	729	5,756	-	-	-	-	-	-	36,770	64,920	64,920	(1,350)	-	-	-	-	(1,350)	-	-	-	-
	RS of VE CP Pr	-	11,503	1,385	1,020	-	17,133	-	-	-	-	19,538	38,062	2,049	3,285	-	-	-	-	-	-	43,395	60,641	60,641	1,120	-	-	-	-	1,120	-	-	-	-
	SB of VE CP Pr	-	6,331	1,223	773	-	19,550	-	-	-	-	21,546	51,025	1,899	2,408	-	-	-	-	-	-	55,331	52,714	52,714	(751)	-	-	-	-	(751)	-	-	-	-
	CF of VE CP Pr	-	4,123	941	338	-	12,714	-	-	-	-	11,993	63,696	492	2,453	-	-	-	-	-	-	66,641	68,122	68,122	(1,455)	-	-	-	-	(1,455)	-	-	-	-
	MC of VE CP Pr	-	54,082	2,632	1,924	-	37,697	-	-	-	-	42,254	14,451	2,348	4,246	-	-	-	-	-	-	21,045	81,946	81,946	3,312	-	-	-	-	3,312	-	-	-	-
	EG of VE CP Pr	-	7,408	892	468	-	8,790	-	-	-	-	10,150	70,027	857	2,012	-	-	-	-	-	-	72,896	37,776	37,776	(1,241)	-	-	-	-	(1,241)	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	RK	21,200
	CH	
	ER	
	PT	
	HC	40,350
	CC	
	SC	
	RK	3,850
	CH	
	ER	
	PT	
	FC	4,100
	CH	
	ER	
	PT	
	Se of	3,600
	VC	
	CC	
	PT	
	Se	52,200
	CH	
	ER	
	VC	
	CC	
	PT	
	Se of	19,800
	VC	
	CC	
	PT	
	SM	600
	HC	
	ER	
	PT	
	CH	24,600
	ER	
	VC	
	CC	
	PT	
	SM	36,000
	CH	
	of	
	VC	
	CC	
	PT	
	Se	5,400
	CH	
	ER	
	VC	
	CC	
	PT	
	Se	10,800
	CH	
	of	
	VC	
	CC	
	PT	
	Tr	5,400
	SC	
	TE	11,650
	CH	
	ER	
	VC	
	CC	
	PT	
	W	3,600
	CH	
	ER	
	VC	
	CC	
	PT	
	HC	26,550
	CC	
	SC	
	CH	7,200
	ER	
	VC	
	CC	
	PT	
	KI	2,400
	of	
	VC	
	CC	
	PT	
	FC	9,900
	GI	
	Ar	
	de	
	SC	
	Ar	1,800
	VC	
	CC	
	PT	
	SC	5,050
	CH	
	ER	
	VC	
	CC	
	PT	
	RB	7,450
	SV	
	CC	
	SC	
	BB	5,300
	CH	
	ER	
	VC	
	PT	
	Ca	3,200
	fa	
	of	
	VC	
	PT	
	M	23,600
	CH	
	ER	
	PT	
	Eg	2,400
	of	
	VC	
	PT	

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7	
	Kirby and Great Broughton Church of England Voluntary Aided Primary School	3315	School Forum	376,392			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	26	61	-	-	-	-	-	
	Masham Church of England VA Primary School	3319	School Forum	372,524			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	31	43	-	-	-	-	-	
	Middleham Church of England Aided School	3320	School Forum	312,622			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	15	49	-	-	-	-	-	
	St Martin's Church of England Voluntary Aided Primary School, Scarborough	3326	School Forum	917,832			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	78	160	-	-	-	-	-	
	Ferrington Church of England Voluntary Aided Primary School	3331	School Forum	228,667			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11	21	-	-	-	-	-	
	Swainby and Potts C of E Primary School	3335	School Forum	214,790			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	8	22	-	-	-	-	-	
	Ingleby Arncliffe Church of England Voluntary Aided Primary School	3336	School Forum	163,503			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	15	-	-	-	-	-	
	Burneston Church of England Voluntary Aided Primary School	3337	School Forum	399,838			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	27	65	-	-	-	-	-	
	Austwick Church of England VA Primary School	3350	School Forum	251,103			-	-	4,173	-	-	-	-	-	16,692	4,173	4	-	-	-	-	-	-	-	-	-	7	11	23	-	-	-	-	-
	The Boile and Petyl Primary School	3351	School Forum	278,404			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	19	37	-	-	-	-	-	
	Burnhall Voluntary Aided Primary School	3352	School Forum	215,659			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	8	28	-	-	-	-	-	
	Richard Thornton's Church of England Voluntary Aided Primary School	3353	School Forum	212,446			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	8	10	-	-	-	-	-	
	Carlton Endowed School	3354	School Forum	461,812			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	38	63	-	-	-	-	-	
	Caenwood Church of England Voluntary Aided Primary School	3355	School Forum	538,810			-	-	13,933	-	-	-	-	-	55,732	13,933	15	-	-	-	-	-	-	-	-	-	26	39	70	-	-	-	-	-
	Burnt Yates Church of England Voluntary Aided (Endowed) Primary School	3356	School Forum	224,712			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	14	24	-	-	-	-	-	
	Dacre (Brathwaite) Church of England Primary School	3357	School Forum	326,694			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	26	39	-	-	-	-	-	
	Horton-in-Ribblesdale Church of England Voluntary Aided Primary School	3358	School Forum	222,301			-	-	918	-	-	-	-	-	3,672	918	1	-	-	-	-	-	-	-	-	-	4	9	14	-	-	-	-	-
	Kirby in Malhamdale United Voluntary Aided Primary School	3360	School Forum	227,500			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	15	23	-	-	-	-	-	
	All Saints Church of England School	3361	School Forum	365,343			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	30	47	-	-	-	-	-	
	Long Preston Endowed Voluntary Aided Primary School	3362	School Forum	306,805			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	15	32	-	-	-	-	-	
	Marton-Cum-Grafton Church of England Voluntary Aided Primary School	3363	School Forum	342,861			-	-	528	-	-	-	-	-	1,837	528	1	-	-	-	-	-	-	-	-	-	11	29	46	-	-	-	-	-
	Rathmell Church of England Voluntary Aided Primary School	3365	School Forum	234,705			-	-	234	-	-	-	-	-	814	234	0	-	-	-	-	-	-	-	-	-	3	16	21	-	-	-	-	-
	Richard Taylor Church of England Primary School	3368	School Forum	876,576			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	79	158	-	-	-	-	-	
	Barlston Ash Catholic Primary School	3369	School Forum	410,972			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	38	58	-	-	-	-	-	
	St Joseph's Catholic Primary School, Bishop Thornton	3370	School Forum	174,802			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	9	-	-	-	-	-	
	St Mary's Catholic Primary School, Knaresborough	3371	School Forum	712,045			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	57	117	-	-	-	-	-	
	St Wilfrid's Catholic Primary School	3372	School Forum	541,719			-	-	9,675	-	-	-	-	-	38,700	9,675	10	-	-	-	-	-	-	-	-	-	18	40	83	-	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes - Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	
	KI Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,749	-	-	-	2,095	896	-	-	-		
	M Ch Er Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,762	9,762	7,347	463	-	-	7,803	2,215	-	-	-	
	M Ch Er Sc Ch Er Ve Pr Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,911	390	-	-	4,261	1,380	-	-	-		
	T Ch Er Ve Pr Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279	279	25,681	31,900	14,180	-	-	22,821	5,843	-	-	-
	T Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,880	86	-	-	3,213	1,269	-	-	-		
	Si Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,550	11,550	1,727	-	-	1,442	662	-	-	-		
	In Ar of Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	996	-	-	-	729	289	-	-	-		
	B Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,735	15,735	6,623	157	474	5,242	1,953	-	-	-		
	A Ch Er Pr Pr	421	-	-	-	-	-	-	-	-	421	-	-	-	-	-	-	-	-	-	-	-	-	2,809	92	-	-	997	451	-	-	-		
	T Pr Sc B Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,735	-	-	-	4,331	1,286	-	-	-		
	B Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31	-	-	2,490	729	-	-	-			
	R Th Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,735	15,735	1,483	-	-	2,823	835	-	-	-		
	C Er Sc Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,623	21,623	9,940	656	252	7,782	2,410	-	-	-		
	C Er Ve Pr	728	-	-	-	-	-	-	-	-	728	-	-	-	-	-	-	-	-	-	-	-	186	186	12,588	7,872	-	60	8,906	2,671	-	-	-	
	B Ch Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,335	-	-	992	490	-	-	-			
	D Br Ch Er Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,666	21,666	4,575	-	-	3,087	1,286	-	-	-		
	M R Ch Er Ve Pr	78	-	-	-	-	-	-	13,300	-	13,378	-	-	-	-	-	-	-	-	-	-	-	14,588	14,588	1,952	81	-	1,113	501	-	-	-		
	K M U Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,344	12,344	2,343	-	-	567	440	-	-	-		
	A Ch Er Le Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,428	30,428	3,979	-	60	3,770	1,436	-	-	-		
	L Er Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,175	29,175	3,512	115	120	2,540	1,269	-	-	-		
	M G of Ve Pr	44	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-	4,247	-	-	2,398	1,230	-	-	-		
	R Ch Er Ve Pr	23	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	3,433	300	-	1,316	668	-	-	-		
	R Ch Er Pr B C Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31	30,675	20,076	832	-	9,017	3,400	-	-	-	
	B C Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,247	172	-	4,797	2,165	-	-	-			
	S C Pr Pr B Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	933	-	-	359	50	-	-	-			
	S C Pr Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155	155	57,221	11,108	-	18,429	5,415	-	-	-		
	S C Pr	746	-	-	-	-	-	-	-	-	746	-	-	-	-	-	-	-	-	-	-	-	558	558	17,084	9,693	318	9,847	3,300	-	-	-		

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Disability N Descriptors	Universal Deprivation	Total AEN Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general	Mainstream In of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
	KI Br Ch Er Ve Pr	-	7,740	1,517	1,145	-	22,597	-	-	-	-	25,259	34,407	1,700	3,567	-	-	-	-	-	-	39,674	56,928	56,928	(77)	-	-	-	(77)	4,372	-	-	-	
	M Ch Er Pr	-	17,827	1,425	1,061	425	20,181	-	-	-	-	23,291	40,462	1,391	-	-	-	-	-	-	-	41,853	67,463	67,463	(1,344)	-	-	-	(1,344)	-	-	-	-	
	M Ch Er Sc Ch Er Ve Pr Sc	-	11,942	1,283	796	-	20,502	-	-	-	-	22,581	49,584	754	5,904	-	-	-	-	-	-	56,243	52,590	52,590	1,604	-	-	-	1,604	-	-	-	-	
	S Ch Er Ve Pr Sc	-	74,744	3,416	3,229	-	37,570	-	-	-	-	44,215	9,573	4,460	9,065	-	-	-	-	-	-	23,098	108,156	108,156	113	-	-	-	113	-	-	-	-	
	T Ch Er Ve Pr	-	7,448	1,302	309	-	8,334	-	-	-	-	9,945	64,847	-	2,266	-	-	-	-	-	-	67,112	45,249	45,249	(1,083)	-	-	-	(1,083)	-	-	-	-	
	Si Pr Pr	-	3,831	900	452	-	12,434	-	-	-	-	13,786	69,452	-	3,227	-	-	-	-	-	-	72,679	33,933	33,933	(1,577)	-	-	-	(1,577)	-	-	-	-	
	In Ar of Ve Pr	-	2,014	952	471	-	14,253	-	-	-	-	15,675	76,251	80	1,038	-	-	-	-	-	-	77,369	24,090	24,090	(1,389)	-	-	-	(1,389)	-	-	-	-	
	B Ch Er Ve Pr	-	14,450	1,625	989	-	20,449	-	-	-	-	23,063	34,407	1,414	3,464	-	-	-	-	-	-	39,285	64,953	64,953	659	-	-	-	659	-	-	-	-	
	A Ch Er Pr	-	4,349	854	486	-	10,543	-	-	-	-	11,883	65,998	577	1,624	-	-	-	-	-	-	68,199	44,522	44,522	(1,472)	-	-	-	11,743	10,271	-	-	-	
	T Pr Pr	-	9,352	990	399	2,657	9,446	-	-	-	-	13,492	53,905	382	3,200	-	-	-	-	-	-	57,488	50,008	50,008	486	-	-	-	486	-	-	-	-	
	B Ve Pr	-	5,707	898	688	-	13,486	-	-	-	-	15,072	66,574	-	2,323	-	-	-	-	-	-	68,897	34,496	34,496	(225)	-	-	-	(225)	-	-	-	-	
	B Th Ch Er Ve Pr	-	5,141	1,070	417	-	17,721	-	-	-	-	19,208	75,711	395	950	-	-	-	-	-	-	77,056	30,924	30,924	(920)	-	-	-	9,335	8,415	-	-	-	
	C Er Sc Ch Er Ve Pr	-	21,040	1,551	1,694	-	25,671	-	-	-	-	28,915	29,108	2,088	3,033	-	-	-	-	-	-	34,229	71,235	71,235	(193)	-	-	-	(193)	-	-	-	-	
	C Er Sc Ch Er Ve Pr	-	19,509	2,499	1,798	-	26,067	-	-	-	-	30,365	25,238	1,871	3,784	-	-	-	-	-	-	30,893	75,419	75,419	555	-	-	-	555	-	-	-	-	
	B Ch Er Ve Pr	-	3,817	942	497	-	11,877	-	-	-	-	13,316	65,422	2	-	-	-	-	-	-	-	65,424	46,327	46,327	(943)	-	-	-	(943)	-	-	-	-	
	D Br Ch Er Pr	-	8,947	1,155	684	-	14,331	-	-	-	-	16,170	48,624	-	2,907	-	-	-	-	-	-	51,531	54,966	54,966	(3)	-	-	-	(3)	-	-	-	-	
	V R Ch Er Ve Pr	-	3,647	936	362	-	12,639	-	-	-	-	11,937	74,056	867	1,593	-	-	-	-	-	-	76,516	32,332	32,332	(1,755)	-	-	-	3,519	1,764	-	-	-	
	K M U Ve Pr	-	3,350	951	906	-	12,447	-	-	-	-	14,303	65,422	-	2,991	-	-	-	-	-	-	68,413	33,349	33,349	(1,127)	-	-	-	(1,127)	-	-	-	-	
	A Ch Er Pr	-	9,245	1,290	728	-	16,384	-	-	-	-	18,403	42,863	1,799	4,529	-	-	-	-	-	-	49,191	54,528	54,528	2,688	-	-	-	2,688	-	-	-	-	
	L Er Ve Pr	-	7,556	1,552	556	-	20,215	-	-	-	-	22,323	60,242	2,868	3,682	-	-	-	-	-	-	66,792	42,354	42,354	517	-	-	-	19,248	19,765	1,680	-	-	
	M G of Ve Pr	-	7,875	1,163	1,684	-	21,994	-	-	-	-	24,840	43,343	195	3,378	-	-	-	-	-	-	46,916	63,587	63,587	(928)	-	-	-	(928)	-	-	-	-	
	R Ch Er Ve Pr	-	5,716	852	361	-	13,226	-	-	-	-	14,439	66,574	1,134	2,758	-	-	-	-	-	-	70,466	34,879	34,879	(1,225)	-	-	-	17,317	16,092	-	-	-	
	R Ch Er Pr	-	33,325	3,500	2,634	-	35,102	-	-	-	-	41,236	9,573	3,942	6,759	-	-	-	-	-	-	20,275	108,280	108,280	3,365	-	-	-	3,365	-	-	-	-	
	B Ch Er Pr	-	14,381	1,551	1,191	-	20,500	-	-	-	-	23,242	31,169	1,128	4,057	-	-	-	-	-	-	36,353	66,580	66,580	1,597	-	-	-	1,597	-	-	-	-	
	S Ch Er Pr Pr	-	1,343	616	265	-	6,424	-	-	-	-	7,304	76,251	-	2,900	-	-	-	-	-	-	79,151	40,439	40,439	(768)	-	-	-	(768)	5,463	-	-	-	
	S Ch Er Pr Pr	-	34,951	2,456	2,308	-	36,242	-	-	-	-	41,006	9,573	1,259	5,306	-	-	-	-	-	-	16,138	90,377	90,377	1,327	-	-	-	1,327	-	-	-	-	
	S Ch Er Pr	-	23,159	2,156	2,884	-	28,736	-	-	-	-	33,777	23,066	2,065	6,044	-	-	-	-	-	-	31,175	69,157	69,157	2,344	-	-	-	2,344	-	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

	Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
	Ki Or Br Ch Er Ve Pr	-	4,700
	M Ch Er Pr	-	4,800
	M Ch Er Pr	-	7,200
	S Ch Er Ve Pr Sc	-	12,400
	T Ch Er Ve Pr	-	-
	S Pr Pr	-	600
	I Pr Pr	-	600
	B Ch Er Ve Pr	-	5,950
	A Ch Er Pr	-	3,000
	T Pr Pr	-	600
	B Ve Pr	-	2,400
	R Pr Ch Er Ve Pr	-	600
	C Er Pr	-	8,400
	S Ch Er Ve Pr	-	7,200
	B Ch Er Ve Pr	-	-
	D Br Ch Er Pr	-	2,650
	R Ch Er Ve Pr	-	2,400
	K M L Ve Pr	-	-
	A Ch Er Pr	-	3,000
	L Er Ve Pr	-	1,800
	M G of Ve Pr	-	2,400
	R Ch Er Ve Pr	-	3,600
	R Ch Er Pr	-	14,400
	B Ch Pr	-	4,200
	S Ch Pr Pr	-	500
	S Ch Pr Pr	-	7,800
	S Ch Pr	-	9,100

S251 Budget 2012-13 Primary Report

LEA: 815 North Yorkshire

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception	Reception	Reception	Key Stage 1 -Year 1	Key Stage 1 -Year 2	Key Stage 2 -Year 3	Key Stage 2 -Year 4	Key Stage 2 -Year 5	Key Stage 2 -Year 6	Key Stage 3 -Year 7
	St Mary's Catholic Primary School	3373	School Forum	501,283			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	35	80	-	-	-	-	-
	St Stephen's Catholic Primary School, Skipton	3375	School Forum	787,629			-	16,833	-	-	-	-	-	67,332	16,833	18	-	-	-	-	-	-	-	-	-	30	56	113	-	-	-	-	-
	St Joseph's Catholic Primary School, Harrogate	3376	School Forum	228,584			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	17	17	-	-	-	-	-	-
	St Robert's Catholic Primary School, Harrogate	3377	School Forum	939,037			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	89	172	-	-	-	-	-	-
	St Joseph's Catholic Primary School, Harrogate	3378	School Forum	689,156			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	60	119	-	-	-	-	-	-
	St Benedict's Roman Catholic Primary School, Ampleforth	3600	School Forum	411,586			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	36	64	-	-	-	-	-	-
	St Hedda's Roman Catholic Primary School	3602	School Forum	211,755			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	14	15	-	-	-	-	-	-
	St Mary's Roman Catholic Primary School, Malton	3609	School Forum	394,155			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	30	61	-	-	-	-	-	-
	St Joseph's Roman Catholic Primary School, Pickering	3610	School Forum	399,818			-	6,480	-	-	-	-	-	25,920	6,480	7	-	-	-	-	-	-	-	-	11	26	57	-	-	-	-	-	-
	St Mary's Roman Catholic Primary School, Richmond	3614	School Forum	529,454			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	38	92	-	-	-	-	-	-
	St Peter's Roman Catholic Primary School	3615	School Forum	724,990			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	62	124	-	-	-	-	-	-
	All Saints Roman Catholic Primary School	3616	School Forum	274,426			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	29	22	-	-	-	-	-	-
	St Hilda's Roman Catholic Primary School	3620	School Forum	266,452			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	13	32	-	-	-	-	-	-
	St George's Roman Catholic Primary School	3631	School Forum	498,343			-	10,134	-	-	-	-	-	40,536	10,134	11	-	-	-	-	-	-	-	-	14	35	55	-	-	-	-	-	-
	Family Church of England Voluntary Aided Primary School	3632	School Forum	237,047			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	15	14	-	-	-	-	-	-
	Sacred Heart RC Primary School	3902	School Forum	314,827			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	21	44	-	-	-	-	-	-
	Knarborough St John's C of E Primary School	3903	School Forum	1,203,026			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	98	173	-	-	-	-	-	-
	Nam Marazion Primary Foundation School	5200	School Forum	188,793			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5	16	-	-	-	-	-	-

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total individually assigned resources	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalise d Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors
St Cl Pr Sh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	403	-	403	16,353	16,353	13,125	2,301	462	-	11,188	2,833	-	-	-
St Cl Pr Sh	1,809	-	-	-	-	-	-	-	-	-	1,809	-	-	-	-	-	-	-	-	775	-	775	61,998	61,998	15,482	848	1,080	-	20,179	5,170	-	-	-
St Cl Pr Sh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,095	155	-	-	-	1,437	840	-	-	-
St Cl Pr Sh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,116	-	1,116	45,663	45,663	18,362	436	-	-	18,236	6,344	-	-	-
St Cl Pr Sh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	434	-	434	27,931	27,931	14,422	496	36	-	11,269	3,456	-	-	-
St Rc Pr Ar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	7,546	216	1,422	-	7,236	2,432	-	-	-
St Rc Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,106	432	-	-	-	961	351	-	-	-
St Rc Pr Ma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	124	14,588	14,588	8,313	477	-	-	2,530	1,119	-	-	-
St Rc Pr Pi	672	-	-	-	-	-	-	-	-	-	672	-	-	-	-	-	-	-	-	-	-	-	5,097	5,097	8,918	1,298	-	-	7,109	1,942	-	-	-
St Rc Pr Rb	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155	-	155	23,494	23,494	11,350	622	522	-	16,399	4,686	-	-	-
St Rc Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	806	-	806	27,699	27,699	24,711	10,984	-	-	13,571	3,845	-	-	-
St Rc Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	341	-	341	-	-	4,133	142	60	-	3,355	1,007	-	-	-
St Rc Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	31	-	-	6,422	6,703	-	-	4,094	1,169	-	-	-
St Rc Pr	6,704	-	-	-	-	-	-	-	-	-	6,704	-	-	-	-	-	-	-	-	124	-	124	-	-	17,233	40,880	-	-	5,166	1,508	-	-	-
Fd of Ve Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,175	31,175	2,839	248	-	-	4,928	1,063	-	-	-
St Rc Sc Kr St Pr Nn Pr Fg Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	434	-	434	5,095	5,095	6,058	482	1,148	-	4,438	1,452	-	-	-
St Rc St Pr Nn Pr Fg Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	93	148,062	148,062	26,943	2,463	516	-	34,919	8,503	-	-	-
St Rc St Pr Nn Pr Fg Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,336	-	1,935	-	2,090	785	-	-	-	

S251 Budget 20

LEA: 815 North Yorkshire

Fed or Through School	S Notional N SEN Budget	Pupil Premium Allocated to Schools
St Cl Pr	-	16,800
St Cl Pr Sh	-	13,450
St Cl Pr	-	4,200
St Cl Pr H	-	7,800
St Cl Pr H	-	9,300
St Rc Pr Ar	-	4,200
St Rc Pr	-	2,400
St Rc Pr M	-	1,800
St Rc Pr Pi	-	10,800
St Rc Pr R	-	10,350
St Rc Pr	-	9,600
Ar Rc Pr	-	2,650
St Rc Pr	-	4,200
St Rc Pr	-	19,800
F of Vc Pr	-	5,050
St Rc Pr	-	6,000
K St Pr	-	43,850
N Pr F Sc	-	1,700

S251 Budget :

LEA: 815 North Yorkshi

	Fed or Through School	Places 4	Places 5	Places 6	Places 7	Total Special Places-led funding	Total Special FTE	Deprivation	Premises Factors	Quality	Flexibility	Rates	Insurance	Individually Assigned Resources	Funding for Designated Special Classes and Units	Sparsity Transition Funding	In Year Early Years Adjustments	Total Early Years Specific Factors	KS1 Alternative Funding Routes Class Based	KS1 Alternative Funding Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	EFA Funding-of pupils from local authority funds	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	HNLI	Total Sixth form funding	EAL	EMA	Total AEN Learning needs associated with EAL	HNLI	Total Individually assigned resources		
Unit Value Early Years		2,255	2,880	3,443	3,918			0						0		0	0																
Unit Value Primary																												0	0		0		
Unit Value Secondary																											0	0		0			
Unit Value Special																																	
Deprivation																																	
																												310		310	57,156	57,156	
																											1,085		1,085	14,889	14,889		
																											248		248	114,533	114,533		
																											496		496	54,245	54,245		
																											589		589	101,161	101,161		
																											744		744	56,092	56,092		
																											31		31	31,236	31,236		
																											248	83,810	84,058	60,912	60,912		
																											124		124	58,130	58,130		
																											124		124	19,002	19,002		
																											93		93	117,053	117,053		
																											1,829		1,829	90,059	90,059		
																												93		93	55,160	55,160	
																											1,860		1,860	94,477	94,477		
																											124		124	24,810	24,810		
																											310		310	107,018	107,018		
F																											3,317		3,317	112,155	112,155		
F																											194		194	17,653	17,653		
																											124		124	57,206	57,206		
																											62		62	20,743	20,743		
																											775		775	55,920	55,920		
																											496		496	35,292	35,292		
																											39		39	10,095	10,095		
																											496		496	355,815	355,815		
																											93		93	23,218	23,218		
																											372		372	151,960	151,960		
																											124		124	218,604	218,604		
																											713		713	10,941	10,941		
																											155		155	134,283	134,283		
																											806		806	38,247	38,247		
																											186		186	120,724	120,724		
																											31		31	61,193	61,193		
																											341		341	60,284	60,284		
																											713		713	150,714	150,714		
																											93		93	43,173	43,173		
																											1,674	106,020	107,694	64,647	64,647		
																											341		341	33,703	33,703		
																											1,302		1,302	10,011	10,011		
																											403		403	156,918	156,918		

S251 Budget :

LEA: B15 North Yorkshi

	Fed or Through School	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	Disability Descriptors	Universal Deprivation	Total AEN - Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general				
Unit Value																																				
Early Years																																				
Unit Value																																				
Primary Unit Value		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Unit Value		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special Unit Value								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deprivation																																				
		140,733	122,015	5,858	-	133,033	41,686	-	-	-	-	-	443,325	16,335	69,156	-	256,095	-	-	-	-	-	341,586	34,675	31,565	14,808	43,351	-	-	-	-	-	-	124,399		
		66,303	53,461	105,632	60,424	125,184	36,337	-	-	-	-	-	447,341	17,672	49,435	1,004	269,518	-	-	-	-	337,629	175,656	14,380	3,711	29,921	-	-	-	-	-	-	223,668			
		85,863	-	2,925	-	56,074	35,024	-	-	-	-	-	179,886	25,603	115,642	-	266,954	-	-	-	-	408,199	34,675	7,768	19,904	45,727	1,084,269	-	-	-	-	-	-	1,192,343		
		62,673	2,522	1,110	-	33,729	21,196	-	-	-	-	-	121,230	11,909	67,782	-	145,552	-	-	-	-	225,243	110,674	6,894	9,834	31,731	-	-	-	-	-	-	-	159,133		
		94,961	2,634	3,300	-	68,195	36,639	-	-	-	-	-	205,729	21,300	90,681	-	233,060	-	-	-	-	345,041	34,675	14,499	10,659	41,427	804,399	-	-	-	-	-	-	905,659		
		82,981	71,945	1,193	-	17,233	-	-	-	-	-	-	173,352	17,420	87,772	-	158,263	-	-	-	-	263,455	84,971	14,508	7,514	42,811	1,351,431	-	-	-	-	-	-	1,501,235		
		48,108	41,710	-	-	29,143	20,894	-	-	-	-	-	139,855	8,676	23,653	-	115,947	-	-	-	-	148,276	161,317	7,011	4,504	11,376	-	-	-	-	-	-	-	184,208		
		86,834	-	-	-	45,932	27,252	-	-	-	-	-	160,018	27,134	90,223	-	257,594	-	-	-	-	374,951	34,675	11,334	8,918	44,782	1,107,722	-	-	-	-	-	-	1,207,431		
		71,343	-	14,025	-	41,824	26,590	-	-	-	-	-	154,142	15,590	77,857	-	204,813	-	-	-	-	298,260	34,675	10,494	6,323	38,299	-	-	-	-	-	-	-	89,791		
		93,661	10,488	-	-	57,821	31,996	-	-	-	-	-	193,966	20,927	119,099	-	198,556	-	-	-	-	338,582	35,505	14,911	9,228	39,633	773,816	-	-	-	-	-	-	873,091		
		134,005	116,183	2,588	-	90,322	32,602	-	-	-	-	-	375,700	16,171	69,763	20	174,334	-	-	-	-	260,288	38,131	25,764	6,373	42,194	-	-	-	-	-	-	-	112,452		
		82,212	62,725	930	-	64,414	26,243	-	-	-	-	-	236,524	14,126	60,912	-	198,300	-	-	-	-	273,338	91,408	13,206	3,618	34,571	-	-	-	-	-	-	-	142,803		
		9,956	86	1,656	-	8,321	4,893	-	-	-	-	-	24,912	2,270	8,683	-	25,196	-	-	-	-	36,148	93,424	1,439	1,936	-	-	-	-	-	-	-	-	96,800		
		71,179	2,491	3,105	-	60,101	27,252	-	-	-	-	-	164,128	15,428	77,171	-	148,167	-	-	-	-	240,766	61,308	13,178	4,512	35,252	-	-	-	-	-	-	-	114,250		
		80,724	-	-	-	22,215	15,140	-	-	-	-	-	118,079	25,140	19,876	-	199,613	-	-	-	-	244,629	34,675	6,538	11,554	44,686	1,818,618	-	-	-	-	-	-	1,916,071		
		71,361	61,870	-	-	38,984	27,252	-	-	-	-	-	199,467	8,868	46,613	-	119,531	-	-	-	-	175,012	130,870	16,004	6,801	13,836	-	-	-	-	-	-	-	167,511		
		177,724	154,087	3,645	-	174,631	56,524	-	-	-	-	-	566,611	18,024	113,385	23,847	191,825	-	-	-	-	347,081	34,675	44,554	8,907	43,863	-	-	-	-	-	-	-	131,999		
	F	262,498	227,587	1,365	-	164,769	67,626	-	-	-	-	-	723,845	24,386	98,009	761	261,219	-	-	-	-	384,375	34,675	60,323	16,252	60,575	-	-	-	-	-	-	-	171,825		
	F	29,849	25,879	8,623	-	31,389	8,117	-	-	-	-	-	103,856	5,695	21,524	-	81,395	-	-	-	-	108,614	113,215	8,939	1,795	11,736	-	-	-	-	-	-	-	135,685		
		83,308	5,592	-	-	66,216	46,127	-	-	-	-	-	201,243	15,105	63,202	66,302	199,784	-	-	-	-	344,393	26,030	15,093	11,080	27,188	-	-	-	-	-	-	-	79,391		
		45,740	1,269	900	-	15,725	14,131	-	-	-	-	-	77,765	10,398	52,210	-	125,871	-	-	-	-	188,479	213,266	6,307	6,069	28,116	339,955	-	-	-	-	-	-	593,713		
		133,449	3,219	2,820	-	96,847	46,733	-	-	-	-	-	283,068	31,792	129,308	-	287,707	-	-	-	-	448,807	34,675	22,042	18,346	51,800	1,863,221	-	-	-	-	-	-	1,990,884		
		65,085	6,967	3,353	-	28,283	16,856	-	-	-	-	-	120,534	16,686	67,324	-	151,052	-	-	-	-	235,062	131,561	11,815	5,027	32,046	1,062,679	-	-	-	-	-	-	1,243,128		
		6,309	352	15,239	-	6,620	2,823	-	-	-	-	-	31,343	2,040	6,180	-	22,788	-	-	-	-	31,008	100,767	1,995	767	-	-	-	-	-	-	-	-	103,528		
		120,271	-	-	-	61,937	44,411	-	-	-	-	-	226,619	32,897	135,397	1,262	327,749	-	-	-	-	497,305	34,675	16,456	16,831	54,995	1,629,658	-	-	-	-	-	-	1,752,615		
		38,516	441	-	-	43,216	6,763	-	-	-	-	-	88,936	12,892	65,034	-	141,937	-	-	-	-	219,863	191,307	2,848	2,757	34,287	438,869	-	-	-	-	-	-	670,068		
		27,252	-	-	-	20,236	11,406	-	-	-	-	-	58,894	7,796	59,996	2,000	103,879	-	-	-	-	173,671	272,287	4,258	4,829	24,054	-	-	-	-	-	-	-	305,428		
		96,648	-	-	-	48,826	34,015	-	-	-	-	-	179,489	32,389	131,313	-	311,143	-	-	-	-	474,845	34,675	12,475	9,727	52,882	1,385,376	-	-	-	-	-	-	1,495,135		
		48,895	-	-	-	8,163	-	-	-	-	-	-	57,058	18,651	58,164	970	214,940	-	-	-	-	292,725	78,777	2,304	10,718	32,868	1,215,229	-	-	-	-	-	-	1,339,896		
		71,079	2,267	1,868	-	60,483	25,234	-	-	-	-	-	160,931	19,370	97,093	-	227,028	-	-	-	-	343,491	59,340	17,860	7,431	34,373	609,736	-	-	-	-	-	-	728,740		
		89,862	77,911	4,358	-	128,501	30,583	-	-	-	-	-	331,215	27,697	128,236	-	380,313	-	-	-	-	536,246	98,298	-	-	35,788	721,877	-	-	-	-	-	-	855,963		
		50,979	-	5,550	-	43,673	24,224	-	-	-	-	-	124,426	14,375	112,281	-	117,801	-	-	-	-	244,457	65,573	5,849	7,805	33,738	511,902	-	-	-	-	-	-	624,867		
		38,456	402	1,793	-	36,882	16,452	-	-	-	-	-	93,985	9,376	66,120	560	122,557	-	-	-	-	198,613	235,901	7,211	5,265	28,053	-	-	-	-	-	-	-	276,430		
		68,418	21,318	7,538	-	87,674	28,262	-	-	-	-	-	213,210	17,493	115,642	-	243,774	-	-	-	-	376,909	147,806	21,014	7,280	34,117	-	-	-							

S251 Budget :

LEA: 815 North Yorkshi

	Fed or Through School	Mainstream n of Grants	Total Historical grants factors	Transitional provision	Trans Provision	Abatement of Secondary Funding	Closing Schools AWPJ Adjustment	Trans relating to Closing Schools	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value															
Early Years															
Unit Value															
Primary Unit Value		0		0					0						
Secondary Unit Value		0		0				0	0						
Special Unit Value		0			0			0							
Derivation															
		496,417	496,417	(11,950)	-	-	-	-	(11,950)	-	-	-	-	-	124,100
		480,868	480,868	1,458	-	-	-	-	1,458	-	-	-	-	-	116,950
		616,364	616,364	5,418	-	-	-	-	5,418	-	-	-	-	-	71,450
		444,410	444,410	5,693	-	-	-	-	5,693	-	-	-	-	-	41,400
		492,462	492,462	3,353	-	-	-	-	3,353	-	-	-	-	-	78,900
		440,402	440,402	(15,470)	-	-	-	-	(15,470)	-	-	-	-	-	60,500
		226,720	226,720	(7,798)	-	-	-	-	(7,798)	-	-	-	-	-	32,400
		573,381	573,381	9,206	-	-	-	-	9,206	-	-	-	-	-	66,250
		436,380	436,380	10,199	-	-	-	-	10,199	-	-	-	-	-	77,900
		532,847	532,847	(1,917)	-	-	-	-	(1,917)	-	-	-	-	-	65,400
		447,369	447,369	(9,533)	-	-	-	-	(9,533)	-	-	-	-	-	121,200
		347,407	347,407	17,536	-	-	-	-	17,536	-	-	-	-	-	72,600
		75,155	75,155	(2,971)	-	-	(380,958)	-	(380,929)	-	-	-	-	-	12,850
		364,725	364,725	9,128	-	-	-	-	9,128	-	-	-	-	-	66,000
		602,221	602,221	8,465	-	-	-	-	8,465	-	-	-	-	-	38,050
		249,328	249,328	(5,978)	-	-	-	-	(5,978)	-	-	-	-	-	63,900
		660,842	660,842	(12,588)	-	-	-	-	(12,588)	-	-	-	-	-	178,100
	F	791,714	791,714	(18,024)	-	-	-	577,378	559,354	-	-	-	-	-	336,200
	F	162,179	162,179	(8,420)	-	-	(531,865)	-	(540,285)	-	-	-	-	-	201,850
		443,382	443,382	9,436	-	-	-	-	9,436	-	-	-	-	-	83,600
		279,612	279,612	(8,558)	-	-	-	-	(8,558)	-	-	-	-	-	29,250
		825,622	825,622	28,076	-	-	-	-	28,076	-	-	-	-	-	137,050
		413,288	413,288	394	-	-	-	-	394	-	-	-	-	-	45,600
		63,263	63,263	5,498	-	-	(192,788)	-	(187,291)	-	-	-	-	-	13,800
		895,507	895,507	7,688	-	-	-	-	7,688	-	-	-	-	-	97,200
		266,064	266,064	(8,241)	-	-	-	895,866	887,625	-	-	-	-	-	24,600
		234,458	234,458	2,109	-	-	-	-	2,109	-	-	-	-	-	17,400
		790,583	790,583	7,123	-	-	-	-	7,123	-	-	-	-	-	58,750
		331,690	331,690	(3,981)	-	-	-	-	(3,981)	-	-	-	-	-	19,300
		406,504	406,504	3,147	-	-	-	-	3,147	-	-	-	-	-	74,400
		460,070	460,070	(1,268)	-	-	-	-	(1,268)	-	-	-	-	-	114,050
		380,197	380,197	2,755	-	-	-	-	2,755	-	-	-	-	-	57,600
		267,239	267,239	1,238	-	-	-	-	1,238	-	-	-	-	-	33,600
		342,022	342,022	9,603	-	-	-	-	9,603	-	-	-	-	-	81,500
		603,127	603,127	11,125	-	-	-	-	11,125	-	-	-	-	-	136,250
		476,272	476,272	(9,729)	-	-	-	-	(9,729)	-	-	-	-	-	42,600
		274,960	274,960	(6,676)	-	-	-	-	(6,676)	-	-	-	-	-	47,050
		241,302	241,302	(3,378)	-	-	-	-	(3,378)	-	-	-	-	-	48,200
		337,057	337,057	(7,532)	-	-	-	-	(7,532)	-	-	-	-	-	15,600
		310,480	310,480	(9,499)	-	-	-	-	(9,499)	-	-	-	-	-	40,200

S251 Budget 2

LEA: 815 North Yorkshir

	Fed or Through School	UID Weighted Funding	UID Targeted Funding	Turnover	Service Factor	LNHI SEN	Personalised Learning	Disability Descriptors	Disability Descriptors	Disability Descriptors	Disability Descriptors	Universal Deprivation	Total AEN - Including other learning and social needs	Insurance	Rates	Rents	Floor Area	PFI	Struct R & M	Day to Day Premises	Fuel & Water	Total Premises factors - general	School Size Lump Sum	FSM	OSM	14-19 Funding	LSC	Boarding Funding	Meals Day	Meals Residential	Mini Bus	Total School specific factors - general			
Unit Value																																			
Early Years Unit Value																																			
Primary Unit Value		0	0	0	0	0	0								0	0	0	0	0				0	0	0										
Secondary Unit Value		0	0	0	0	0	0								0	0	0	0					0	0	0	0	0	0							
Special Unit Value								0	0	0	0	0			0		0	0		0	0	0	0	0	0	0	0		0	0	0	0	0	0	
Deprivation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	11,166	7,425	1,576	2,505	22,673	1,620	-	-	-	16,434	-	-	-	-	-	18,054	60,135	875	153	-	-	-	-	-	-	-	-	61,164
		-	-	-	-	-	-	614,139	-	-	41,936	656,076	7,167	-	-	-	86,702	-	6,306	18,452	10,201	128,828	123,291	1,869	327	17,262	-	562,467	30,105	62,287	2,485	800,093			
		-	-	-	-	-	-	114,102	120,036	187,666	-	18,165	439,970	7,214	-	-	75,834	-	10,002	29,540	15,964	138,554	132,357	1,396	245	16,029	-	384,859	22,832	42,619	2,429	602,765			
		-	-	-	-	-	-	158,560	413,157	-	56,847	628,563	6,306	-	-	57,708	-	9,127	24,908	11,907	109,956	118,221	10,297	1,806	17,595	-	79,810	43,208	8,838	2,351	282,125				
		-	-	-	-	-	-	342,307	192,058	46,917	-	15,872	597,153	4,009	-	4,000	41,020	-	-	-	-	49,029	138,659	1,710	1,847	16,014	-	-	-	-	-	-	158,230		
		-	-	-	-	-	-	497,539	279,154	68,193	-	45,705	890,591	4,017	-	30,443	38,601	-	-	-	-	73,061	128,610	6,828	-	15,993	-	-	-	-	-	-	151,431		
		-	-	-	-	-	-	279,601	728,553	-	59,007	1,067,160	5,678	-	-	49,118	-	-	-	-	-	54,796	93,124	11,677	6,064	18,269	-	-	-	-	-	-	129,134		
		-	-	-	-	-	-	359,820	201,884	49,317	-	16,351	627,373	3,921	-	37,899	-	-	-	-	-	41,820	137,602	2,222	2,053	15,811	-	-	-	-	-	-	157,687		
		-	-	-	-	-	-	124,716	131,202	205,124	-	18,406	479,448	3,103	-	44,736	-	-	-	-	-	47,839	136,544	1,278	1,649	16,071	-	-	-	-	-	-	155,541		
		-	-	-	-	-	-	326,052	849,590	-	61,496	1,237,138	6,245	-	-	53,010	-	-	-	-	-	59,255	82,270	5,279	4,011	19,137	-	-	-	-	-	-	110,697		
		-	-	-	-	-	-	301,487	-	-	-	17,567	319,054	5,894	-	-	217,965	-	12,460	32,142	11,035	279,495	133,747	-	-	16,893	-	598,571	22,095	66,285	2,645	840,236			

LA Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

LA: 815

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
1.0.1 Individual Schools Budget	18,205,730	159,735,787	146,668,039	14,535,942		339,145,497		339,145,497	6
1.0.2 Pupil Premium allocated to schools		4,495,200	3,043,600	158,275		7,697,075	7,697,075	-	90
1.0.3 Pupil Premium managed centrally						109,805	109,805	-	
1.0.4 Threshold and Performance Pay (Devolved)	-	-	-	-		-	-	-	-
1.0.5 Central expenditure on education of children under 5	1,478,664					1,478,664	2,587	1,476,077	2
1.1.1 Support for schools in financial difficulty	-	410,420	374,647	37,530		822,597	-	822,597	-
1.1.2 Contingencies	46,376	614,269	179,512	5,788	41,002	845,945	-	845,945	-
1.2.1 Provision for pupils with SEN (including assigned resources)	176,687	33,629	29,888	2,614,070		2,854,274	1,053,630	1,800,644	-
1.2.2 SEN support services	159,757	647,160	575,172	-		1,382,089	2,020	1,380,069	9
1.2.3 Support for inclusion	-	3,058,300	2,225,116	852,508		6,135,924	55	6,135,869	9
1.2.4 Fees for pupils with SEN at independent special schools & abroad	-	-	-	2,592,836		2,592,836	519,200	2,073,636	-
1.2.5 SEN transport	-	-	-	-		-	-	-	-
1.2.6 Fees to independent schools for pupils without SEN	-	-	-	-		-	-	-	-
1.2.7 Interauthority recoupment	-	160	142	1,029,674		1,029,976	1,009,291	20,685	-
1.2.8 Contribution to combined budgets	514,075	1,618,518	1,388,383	137,328		3,658,304	571,840	3,086,464	-
1.3.1 Pupil Referral Units	-	-	1,636,112	-		1,636,112	-	1,636,112	-
1.3.2 Behaviour Support Services	13,680	120,948	107,494	10,958	22,062	253,080	44	253,036	100
1.3.3 Education out of school	-	39,671	3,953,808	3,594		3,997,073	-	3,997,073	-
1.3.4 14-16 More practical learning options	-	-	-	-		-	-	-	-
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	406	141,694	132,810	2,337	27,427	277,247	-	277,247	-
1.5.1 School meals - nursery, primary and special schools	-	1,302,940		21,542	1,801	1,324,482	680	1,323,802	-
1.5.2 Free school meals eligibility	-	13,626	13,027	240	2,672	26,893	1,043	25,850	100
1.5.3 School kitchens - repair and maintenance	-	-	-	-		-	-	-	-
1.6.1 Insurance	-	-	53,210	-		53,210	23,210	30,000	-
1.6.2 Museum and Library Services	63	20,574	-	363	28	21,000	-	21,000	-
1.6.3 School admissions	-	257,788	636,184	2,494		896,466	4,694	891,772	-
1.6.4 Licences/subscriptions	-	-	-	-		-	-	-	-
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	-	-	14,042	-	2,860	14,042	-	14,042	-
1.6.6 Servicing of schools forums	142	55,729	45,171	833		101,875	-	101,875	-
1.6.7 Staff costs - supply cover (including long term sickness)	104	49,089	46,930	867	9,627	96,990	-	96,990	-
1.6.8 Termination of employment costs	-	-	-	-		-	-	-	-
1.6.9 Purchase of carbon reduction commitment allowances	627	204,733	195,731	3,610		404,701	-	404,701	-
1.7.1 Other Specific Grants	-	-	-	-		-	-	-	-
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	33,462	4,071,116	1,728,138	160,468		5,993,184	4,075,000	1,918,184	-
1.8.2 Prudential borrowing costs	-	-	-	-		-	-	-	-
1.9.1 TOTAL SCHOOLS BUDGET	20,629,773	176,891,351	163,047,156	22,171,257	107,479	382,849,341	15,070,174	367,779,167	
2.0.1 Educational psychology service						1,417,026	-	1,417,026	
2.0.2 SEN administration, assessment, coordination and monitoring						1,457,724	1,765	1,455,959	
2.0.3 Therapies and other health related services						-	-	-	
2.0.4 Parent partnership, guidance and information						446,627	-	446,627	
2.0.5 Supply of school places						188,208	-	188,208	
2.0.6 Central support services						3,343,828	2,303,238	1,040,590	
2.0.7 Home to school transport: SEN transport expenditure (5 - 25)						6,040,444	522	6,039,922	
2.0.8 Home to school transport: other home to school transport expenditure						19,580,859	714,184	18,866,675	
2.0.9 Education welfare service						443,015	58	442,957	
2.0.10 School improvement						4,075,392	543	4,074,849	
2.0.11 Asset management - education						188,208	-	188,208	
2.0.12 Young people's learning and development			541,965	-		541,965	-	541,965	
2.0.13 Adult and Community learning						5,639,138	4,355,540	1,283,598	
2.1.1 Statutory/ Regulatory duties						1,578,843	998,976	579,867	
2.1.2 Premature retirement cost/ Redundancy costs (new provisions)						66,954	-	66,954	
2.1.3 Pension costs						1,385,623	302,640	1,082,983	
2.1.4 Joint use arrangements						-	-	-	
2.1.5 Insurance						125,426	-	125,426	
2.1.6 Monitoring national curriculum assessment						67,972	10	67,962	
2.2.1 Other Specific Grant						795,660	721,580	74,080	
2.3.1 Total Other education and community budget						47,382,912	9,399,056	37,983,856	
3.0.1 Funding paid to early years providers to deliver free early education places for two year olds						1,088,110	-	1,088,110	
3.0.2 Other early years funding						1,333,361	-	1,333,361	
3.0.3 Total Early Years						2,421,471	-	2,421,471	
3.1.1 Funding for individual Sure Start Children's Centres						4,696,263	52,613	4,643,650	
3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres						-	-	-	

LA Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

LA: 815

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
3.1.3 Total Sure Start Children's Centres						4,696,263	52,613	4,643,650	
3.2.1 Residential care						5,891,268	-	5,891,268	
3.2.2 Fostering services						9,098,552	-	9,098,552	
3.2.3 Other children looked after services						1,055,336	-	1,055,336	
3.2.4 Short breaks (respite) for looked after disabled children						151,903	-	151,903	
3.2.5 Children placed with family and friends						286,314	-	286,314	
3.2.6 Education of looked after children	-	11,728	74,969	-		86,697	-	86,697	
3.2.7 Leaving care support services						1,616,499	30,450	1,586,049	
3.2.8 Asylum seeker services children						112,316	100,000	12,316	
3.2.9 Total Children Looked After	-	11,728	74,969	-		18,298,885	130,450	18,168,435	
3.3.1 Child death review processes						29,147	-	29,147	
3.3.2 Commissioning and social work (includes LA functions in relation to child protection)						11,871,618	1,919	11,869,699	
3.3.3 Local safeguarding children's board						329,344	134,710	194,634	
3.3.4 Total Children and Young People's Safety/ children social care						12,230,109	136,629	12,093,480	
3.4.1 Direct payments						523,652	86,900	436,752	
3.4.2 Short breaks (respite) for disabled children						5,219,900	732,000	4,487,900	
3.4.3 Other support for disabled children						74,793	-	74,793	
3.4.4 Intensive family Interventions						970,882	-	970,882	
3.4.5 Other targeted family support						3,966,045	33,960	3,932,085	
3.4.6 Universal family support						530,437	-	530,437	
3.4.7 Total Family Support Services						11,285,709	852,860	10,432,849	
3.5.1 Adoption services						1,932,207	40,400	1,891,807	
3.5.2 Special guardianship support						502,211	-	502,211	
3.5.3 Other children and families services						2,182,122	-	2,182,122	
3.5.4 Total Other Children's and Families Services						4,616,540	40,400	4,576,140	
3.6.1 Children's Services Strategy						1,349,775	-	1,349,775	
3.7.1 Universal services for young people (including youth work, positive activities and IAG)						370,085	-	370,085	
3.7.2 Targeted services for young people (including youth work, positive activities and IAG)						8,630,787	213,977	8,416,810	
3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)						283,956	556	283,400	
3.7.4 Teenage pregnancy services						85,187	167	85,020	
3.7.5 Other services for young people (includes discretionary awards and student support)						69,261	42,250	27,011	
3.7.6 Total Services for young people						9,439,276	256,950	9,182,326	
3.8.1 Youth justice						3,521,082	1,442,510	2,078,572	
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children and young people's services)						3,531,816	322,800	3,209,016	
6 Total Education, Local Authority Education Functions, Children and Young People's Services and Youth Justice Budget (lines 5.1.1 + 5.1.2)						498,091,363	27,381,642	470,709,721	
7 Capital Expenditure (excluding CERA)	64,161	12,178,073	7,714,347	1,973,520		21,930,101	18,208,200	3,721,901	
8a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 3.1.1 and 3.1.2)						2,912,929	-	2,912,929	
8a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 2.1.1)						-	-	-	
9a.1 Youth work (included in expenditure at 3.7.1 and 3.7.2)						838,000	-	838,000	
						430,232,253	24,469,230	405,763,023	
						67,859,110	2,912,412	64,946,698	

Schools Budget Summary (SBS) Table: FUNDING PERIOD 2012-13

Department for Education Section 251 Financial Data Collection

Local Authority Name	North Yorkshire	Local Authority Number	815
-----------------------------	-----------------	-------------------------------	-----

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2012-13 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	78,824.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,786.91
3a.	Estimated Dedicated Schools Grant	377,323,393.84
3b.	Academy Estimated Recoupment from Dedicated Schools Grant (Please show any	(30,102,000.00)
3c.	Dedicate Schools Grant, amount brought forward	-
5.	EFA funding	20,531,339.00
6.	Local Authority additional contribution	-
7.	Total funding supporting the Schools Budget (lines 3 to 6)	367,752,732.84

SBS Table Notes
Note that the information you provide in this section will be taken into account when returned to DfE

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-funded funding	Total Special FTE	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually funded Resources	Total Funding for designated special classes and units	Total All SEN funding	Total AEN - Including other learning and social needs	Total Premises factors - general	Total Premises factors - exceptional circumstances	
Nursery Schools	Childhaven Community Nursery School	1001	-	-	292,910.25	53,745.00	56.57	-	-	-	-	-	-	-	-	25,461.44	-	-	-	-	-	-	-	-	-	-
	Brougham Street Nursery School	1002	-	-	173,277.30	31,794.00	33.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Oliver Street Community Nursery School	1003	-	-	223,537.20	41,016.00	43.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total/average Nursery Schools					689,724.75	126,555.00	133.21	-	-	-	-	-	-	-	-	32,872.64	-	-	-	-	-	-	-	-	-	-
PVI Providers Total					10,324,757.60	2,863,766.00	3,014.49	-	-	-	-	-	-	-	-	1,772,520.00	-	-	-	-	-	-	-	-	-	-
Primary Schools	Leeming and Londonderry Community Primary School	2040	-	-	-	-	-	-	-	71,762.77	31.00	-	-	-	-	-	-	-	31.00	10,615.18	-	-	4,446.91	10,065.60	-	
	Glasdale Primary School	2041	-	-	-	-	-	-	-	71,665.86	31.00	-	-	-	-	-	-	-	-	7,118.78	-	-	6,488.22	13,477.04	-	
	Leatholm Primary School	2042	-	-	-	-	-	-	-	96,549.87	42.00	-	-	-	-	-	-	-	-	-	-	-	7,651.22	12,879.12	-	
	Gosland Primary School	2043	-	-	-	-	-	-	-	36,821.77	16.00	-	-	-	-	-	-	-	-	-	-	-	-	8,822.61	-	
	Haves Community Primary School	2056	-	-	30,168.00	7,542.00	7.94	-	-	194,885.96	84.00	-	-	-	-	-	-	-	-	93.00	20,049.00	-	-	27,189.67	-	
	Dalrigh Community Primary School	2060	-	-	5,628.00	1,407.00	1.48	-	-	66,438.47	29.00	-	-	-	-	-	-	-	-	-	27,175.38	-	-	19,255.10	19,326.26	
	Stalthees, Seton Community Primary School	2061	-	-	23,736.00	5,934.00	6.25	-	-	168,547.88	73.00	-	-	-	-	-	-	-	-	-	6,136.19	-	-	48,441.64	32,150.80	
	Hunting and Arathorne Community Primary School	2063	-	-	60,650.00	15,162.50	15.96	-	-	85,096.70	37.00	-	-	-	-	-	-	-	-	-	34,930.35	-	-	6,940.05	16,831.75	
	Kirkmayside Community Primary School	2064	-	-	-	-	-	-	-	458,870.63	198.00	-	-	-	-	-	-	-	-	-	59,731.77	-	-	44,143.47	-	
	Leyburn Community Primary School	2065	-	-	39,888.00	9,972.00	10.50	-	-	413,767.19	180.00	-	-	-	-	-	-	-	-	62.00	8,143.64	-	-	24,358.29	49,560.00	
	Malton Community Primary School	2074	-	-	70,132.00	17,533.00	18.46	-	-	529,450.45	229.00	-	-	-	-	-	-	-	-	372.00	36,709.49	-	-	51,311.58	72,054.23	
	Newton Community Primary School	2075	-	-	8,808.00	2,202.00	2.32	-	-	182,615.74	79.00	-	-	-	-	-	-	-	-	-	229.00	-	-	19,945.83	20,645.87	
	Newby and Scaby Primary School	2076	-	-	-	-	-	-	-	988,782.45	433.00	-	-	-	-	-	-	-	-	-	217.00	42,111.04	-	-	87,810.63	104,677.33
	Applegarth Primary School	2080	-	-	-	-	-	-	-	566,950.64	245.00	-	-	-	-	-	-	-	-	-	155.00	14,908.56	-	-	47,014.16	65,370.05
	North and South Cowton Community Primary School	2081	-	-	-	-	-	-	-	75,911.96	33.00	-	-	-	-	-	-	-	-	-	-	-	-	4,221.40	11,604.73	
	Donthelby Primary School	2083	-	-	-	-	-	-	-	61,588.99	41.00	-	-	-	-	-	-	-	-	-	-	-	-	12,093.55	4,425.83	18,241.00
	Resth Community Primary School	2096	-	-	25,024.00	6,256.00	6.59	-	-	123,813.03	54.00	-	-	-	-	-	-	-	-	62.00	12,549.72	-	-	8,857.43	16,823.67	
	Romanby Primary School	2097	-	-	-	-	-	-	-	637,880.18	277.00	-	-	-	-	-	-	-	-	-	248.00	27,079.20	-	-	39,384.43	65,572.51
	Rosdale Abbey Community Primary School	2098	-	-	-	-	-	-	-	34,400.91	15.00	-	-	-	-	-	-	-	-	-	-	-	-	2,259.68	11,900.03	
	Barrowcliff School	2108	-	-	120,600.00	30,150.00	31.74	-	-	323,467.10	136.00	-	-	-	-	-	-	-	-	-	124.00	13,037.02	-	-	134,397.94	45,223.97
	Barrowcliff Community Junior School	2109	-	-	-	-	-	-	-	367,504.20	163.00	-	-	-	-	-	-	-	-	-	93.00	15,735.00	-	-	154,346.37	79,769.25
	Scarborough, Bramham Infant and Nursery School	2112	-	-	160,080.00	40,020.00	42.13	-	-	333,455.08	140.00	-	-	-	-	-	-	-	-	-	31.00	30,416.00	-	-	154,192.93	47,729.65
	Frispigg Community Primary School	2113	-	-	90,600.00	22,650.00	23.84	-	-	432,863.49	212.00	-	-	-	-	-	-	-	-	-	39,230.31	15,518.26	-	-	278,940.03	89,919.29
	Gladstone Road Junior School	2116	-	-	-	-	-	-	-	1,007,818.27	447.00	-	-	-	-	-	-	-	-	-	992.00	10,045.92	-	-	295,436.59	114,248.42
	Gladstone Road Infant School	2117	-	-	-	-	-	-	-	830,496.57	349.00	-	-	-	-	-	-	-	-	-	465.00	15,735.00	-	-	245,194.26	57,556.15
	Hindwell Community Primary School	2118	-	-	69,432.00	17,358.00	18.27	-	-	427,560.48	183.00	-	-	-	-	-	-	-	-	-	124.00	10,549.72	-	-	166,384.09	82,133.75
	Scarborough, Northstead Community Primary School	2120	-	-	-	-	-	-	-	1,360,598.68	589.00	-	-	-	-	-	-	-	-	-	-	-	-	39,725.10	393,240.29	152,184.19
	Silnoby Community Primary School	2132	-	-	-	-	-	-	-	99,012.13	43.00	-	-	-	-	-	-	-	-	-	-	-	-	6,435.57	30,438.37	
	Snape Community Primary School	2133	-	-	-	-	-	-	-	55,066.42	24.00	-	-	-	-	-	-	-	-	-	-	-	-	5,445.66	6,430.55	10,177.44
	Silington Primary School	2138	-	-	-	-	-	-	-	49,025.94	43.00	-	-	-	-	-	-	-	-	-	-	-	-	7,181.19	16,500.91	
	Stokesley Community Primary School	2139	-	-	91,768.00	22,942.00	24.15	-	-	876,185.56	380.00	-	-	-	-	-	-	-	-	-	248.00	47,770.56	-	-	80,772.18	89,043.66
	Manbrooke School	2150	-	-	-	-	-	-	-	121,506.57	52.00	-	-	-	-	-	-	-	-	-	279.00	2,997.06	-	-	34,828.36	34,236.67
	Wethy Community Primary School	2151	-	-	-	-	-	-	-	159,338.78	67.00	-	-	-	-	-	-	-	-	-	-	-	-	11,659.92	25,796.54	
	Whitby, East Whitby Community Primary School	2154	-	-	91,620.00	22,905.00	24.11	-	-	430,743.17	186.00	-	-	-	-	-	-	-	-	-	62.00	49,995.72	-	-	139,091.38	85,491.09
	Scarborough, Bramham Community Junior School	2161	-	-	-	-	-	-	-	394,559.73	175.00	-	-	-	-	-	-	-	-	-	31.00	51,161.95	-	-	173,517.55	71,396.84
	Mill Hill Community Primary School	2163	-	-	-	-	-	-	-	164,097.67	71.00	-	-	-	-	-	-	-	-	-	31.00	33,400.47	-	-	37,988.62	60,995.81
	Easingwold Community Primary School	2164	-	-	-	-	-	-	-	622,912.16	271.00	-	-	-	-	-	-	-	-	-	-	-	-	46,448.44	61,085.30	
	Dishforth Airedale Community Primary School	2165	-	-	-	-	-	-	-	124,588.37	54.00	-	-	-	-	-	-	-	-	-	-	-	-	14,587.69	33,920.30	20,890.14
	Leeming RAF Community Primary School	2166	-	-	-	-	-	-	-	540,889.22	234.00	-	-	-	-	-	-	-	-	-	31.00	51,046.57	-	-	136,945.14	71,838.26
	Colburn Community Primary School	2167	-	-	84,540.00	21,135.00	22.25	-	-	432,055.93	183.00	-	-	-	-	-	-	-	-	-	248.00	28,175.38	-	-	60,690.84	19,511.10
	Scarborough, Overdale Community Primary School	2170	-	-	62,760.00	15,690.00	16.52	-	-	341,065.22	148.00	-	-	-	-	-	-	-	-	-	-	-	-	51,024.82	127,287.63	71,736.50
	Linton-on-Ouse Primary School	2171	-	-	-	-	-	-	-	206,192.28	90.00	-	-	-	-	-	-	-	-	-	31.00	-	-	-	33,836.31	28,376.10
	Catterick Garrison, Le Cateau Community Primary School	2173	-	-	124,788.00	31,197.00	32.84	-	-	420,983.19	185.00	-	-	-	-	-	-	-	-	-	85,234.08	42,591.66	-	-	169,395.27	72,252.35
	Sheriff Community Primary School	2183	-	-	-	-	-	-	-	542,521.23	235.00	-	-	-	-	-	-	-	-	-	-	-	-	48,921.66	61,990.56	
	Rowley Hutton Primary School	2186	-	-	-	-	-	-	-	184,081.23	80.00	-	-	-	-	-	-	-	-	-	-	-	-	8,262.51	26,959.88	
	Wavel Community Junior School	2188	-	-	-	-	-	-	-	238,744.81	103.00	-	-	-	-	-	-	-	-	-	558.00	45,242.71	-	-	117,237.66	58,641.94
	Catterick Garrison, Wavel Community Infant School	2189	-	-	157,518.00	39,379.50	41.45	-	-	443,122.20	186.00	-	-	-	-	-	-	-	-	-	372.00	54,176.58	-	-	108,821.13	35,927.12
	Whitby, Airy Hill Community Primary School	2190	-	-	-	-	-	-	-	476,816.01	207.00	-	-	-	-	-	-	-	-	-	31.00	-	-	-	95,275.54	53,237.19
	West Cliff Primary School	2197	-	-	-	-	-	-	-	362,395.35	157.00	-	-	-	-	-	-	-	-	-	62.00	4,424.71	-	-	81,520.78	63,647.41
	Wheatcroft Community Primary School	2200	-	-	-	-	-																			

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years Funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	E per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
Nursery Schools	Childhaven Community Nursery School	1001	-	-	-	-	-	318,371.89	318,371.89		56.57	5,627.93	School Forum	-	-	-	-
	Brougham Street Nursery School	1002	-	-	-	-	-	176,891.30	176,891.30		33.47	5,285.07	School Forum	-	-	-	-
	Oliver Street Community Nursery School	1003	-	-	-	-	-	227,334.20	227,334.20		43.17	5,266.02	School Forum	-	-	-	-
	Total average Nursery Schools		-	-	-	-	-	722,597.39	722,597.39		43.21	5,424.50		-	-	-	-
	PVI Providers Total		-	-	-	-	-	12,097,277.60	12,097,277.60		3,014.49	4,013.04		-	-	-	-
Primary Schools	Leeming and Londonderry Community Primary School	2040	72,135.00	-	34,191.80	(1,638.35)	-	-	201,609.91		31.00	6,505.55	School Forum	2,300.00	-	-	-
	Glasdale Primary School	2041	74,111.38	-	55,141.81	(1,561.23)	-	-	226,441.88		31.00	7,304.58	School Forum	3,000.00	-	-	-
	Leathorn Primary School	2042	68,411.61	-	39,983.57	(1,027.50)	-	-	224,447.89		42.00	5,344.00	School Forum	1,800.00	-	-	-
	Gosland Primary School	2043	77,352.55	-	30,999.84	365.78	-	-	159,133.04		16.00	9,945.82	School Forum	3,000.00	-	-	-
	Hawes Community Primary School	2056	47,463.36	-	64,208.96	(572.56)	-	30,888.00	384,185.39		91.94	4,178.65	School Forum	5,400.00	-	-	-
	Dakrige Community Primary School	2060	76,178.74	-	31,024.01	(3,000.59)	3,715.48	-	246,100.85		30.48	8,074.24	School Forum	4,800.00	-	-	-
	Stalhes, Seton Community Primary School	2061	60,446.39	-	88,757.37	(2,031.88)	-	25,243.00	397,691.39		79.25	5,018.19	School Forum	16,450.00	-	-	-
	Hunting and Arathorne Community Primary School	2063	69,501.43	-	36,642.79	(638.31)	123.69	-	214,518.10		37.00	5,797.79	School Forum	4,850.00	-	-	-
	Kirkmossdale Community Primary School	2064	20,943.71	-	66,242.42	1,395.96	-	62,078.00	766,011.31		213.96	3,580.16	School Forum	20,400.00	-	-	-
	Leyburn Community Primary School	2065	23,594.76	-	71,545.55	26,782.26	-	40,604.00	658,417.69		190.50	3,456.26	School Forum	12,400.00	-	-	-
	Malton Community Primary School	2074	22,479.13	-	125,971.46	345.19	-	72,218.00	910,911.53		247.46	3,681.05	School Forum	27,600.00	-	-	-
	Newton Community Primary School	2075	50,631.53	-	54,985.37	(1,277.11)	-	9,037.00	336,784.23		81.32	4,141.47	School Forum	4,200.00	-	-	-
	Newby and Scalby Primary School	2076	31,231.95	-	164,152.85	(3,963.80)	-	-	1,427,019.85		433.00	3,295.66	School Forum	43,700.00	-	-	-
	Applegarth Primary School	2080	20,471.37	-	102,698.41	3,961.57	-	-	821,529.76		245.00	3,353.18	School Forum	25,300.00	-	-	-
	North and South Cowton Community Primary School	2081	72,234.85	-	38,748.48	(663.26)	-	-	202,158.16		33.00	6,126.00	School Forum	600.00	-	-	-
	Donthorpe Primary School	2083	46,723.07	-	46,723.07	(2,207.42)	-	-	230,007.42		41.00	5,609.94	School Forum	1,800.00	-	-	-
F	Resth Community Primary School	2096	63,622.60	-	46,631.86	(6,624.91)	-	-	41,080.25		60.59	5,162.33	School Forum	1,800.00	-	-	-
	Romenby Primary School	2097	20,984.19	-	97,434.23	2,033.87	-	-	890,616.61		277.00	3,215.22	School Forum	16,150.00	-	-	-
F	Rosdale Abbey Community Primary School	2098	77,383.79	-	28,971.07	(282.45)	3,437.28	-	158,070.41		15.00	10,538.02	School Forum	-	-	-	-
	Barrowcliff School	2107	56,770.12	-	79,306.55	3,362.07	2,921.32	139,933.00	798,543.09		167.74	4,760.60	School Forum	48,000.00	-	-	-
F	Barrowcliff Community Junior School	2109	52,073.02	-	125,201.92	(855.13)	-	-	793,867.63		163.00	4,870.35	School Forum	69,000.00	-	-	-
	Scarborough, Braeburn Infant and Nursery School	2112	54,940.00	-	111,652.40	(99.75)	-	-	890,366.31		182.13	4,899.61	School Forum	48,600.00	-	-	-
	Frisang Community Primary School	2114	56,177.17	-	188,964.17	(2,608.83)	-	106,877.00	2,964,844.24		296.84	1,729.27	School Forum	100,200.00	-	-	-
	Gladstone Road Junior School	2116	62,370.59	-	21,312.24	(6,505.56)	-	-	1,688,722.27		447.00	3,777.90	School Forum	61,700.00	-	-	-
	Cladstone Road Infant School	2117	35,749.33	-	128,466.14	(15,328.30)	-	-	1,298,354.15		349.00	3,720.21	School Forum	10,100.00	-	-	-
	Hendwell Community Primary School	2118	39,555.42	-	117,381.37	2,862.40	756.11	77,049.00	203,217.42		203.27	9,247.43	School Forum	56,400.00	-	-	-
	Scarborough, Northstead Community Primary School	2120	60,462.47	-	259,420.62	(22,325.19)	-	-	2,243,306.16		589.00	3,808.67	School Forum	103,100.00	-	-	-
	Silnby Community Primary School	2132	68,287.83	-	46,206.41	(856.33)	-	-	253,023.98		43.00	5,884.28	School Forum	5,400.00	-	-	-
F	Snape Community Primary School	2133	75,715.33	-	30,561.93	(1,073.55)	-	-	180,523.78		24.00	7,521.82	School Forum	600.00	-	-	-
	Slingsby Primary School	2138	69,295.69	-	99,600.90	(2,218.04)	-	-	2,810,766.55		63.00	5,200.86	School Forum	6,200.00	-	-	-
	Stokesley Community Primary School	2139	36,989.79	-	157,960.39	(697.16)	-	-	94,149.00		404.15	3,420.57	School Forum	55,450.00	-	-	-
	Manbrooke School	2150	61,507.69	-	48,934.45	(425.02)	31,018.80	-	334,882.58		52.00	6,440.05	School Forum	13,450.00	-	-	-
	Wetham Community Primary School	2151	58,955.41	-	55,988.47	(1,644.25)	-	-	309,325.37		41.00	6,645.37	School Forum	4,000.00	-	-	-
	Whitby, East Whitby Community Primary School	2154	33,103.88	-	109,004.91	(1,246.91)	-	-	98,178.00		210.11	4,494.90	School Forum	44,300.00	-	-	-
	Scarborough, Braeburn Community Junior School	2161	52,958.10	-	135,418.32	814.00	-	-	879,857.09		175.00	5,027.75	School Forum	73,800.00	-	-	-
	Mill Hill Community Primary School	2163	34,103.69	-	44,800.67	(587.23)	-	-	84,197.80		162.00	4,197.80	School Forum	32,200.00	-	-	-
	Easingwold Community Primary School	2164	27,163.59	-	109,062.51	1,571.31	-	-	918,082.20		271.00	3,387.76	School Forum	24,100.00	-	-	-
	Dishforth Artfield Community Primary School	2165	60,223.86	-	53,226.78	2,701.79	11,952.76	-	322,091.69		54.00	5,964.66	School Forum	17,550.00	-	-	-
	Leeming RAF Community Primary School	2166	15,251.51	-	123,805.23	4,116.61	-	-	943,923.56		234.00	4,033.86	School Forum	61,500.00	-	-	-
	Colburn Community Primary School	2167	45,271.14	-	94,843.37	2,600.19	-	89,851.00	1,596,266.26		209.25	4,598.26	School Forum	58,800.00	-	-	-
	Scarborough, Overdale Community Primary School	2170	43,609.47	-	95,110.59	2,227.60	-	69,760.00	801,821.83		164.52	4,873.70	School Forum	52,200.00	-	-	-
	Linton-on-Ouse Primary School	2171	44,933.88	-	62,110.64	1,602.14	-	-	379,081.35		90.00	4,212.02	School Forum	17,850.00	-	-	-
	Catterick Garrison, Le Cateau Community Primary School	2172	29,157.13	-	188,296.64	(4,871.53)	-	127,040.00	4,911,671.99		387.84	3,861.59	School Forum	99,100.00	-	-	-
	Sherby Community Primary School	2183	22,988.97	-	108,333.92	3,137.32	-	-	815,278.39		235.00	3,469.27	School Forum	31,350.00	-	-	-
	Shelfby Hutton Primary School	2184	49,751.71	-	47,110.96	(323.27)	-	-	3,583,032.02		80.00	3,948.04	School Forum	3,000.00	-	-	-
	Wavel Community Junior School	2188	14,968.79	-	305,521.15	(6,704.96)	-	-	6,704.96		215.00	3,843.51	School Forum	3,950.00	-	-	-
	Catterick Garrison, Wavel Community Infant School	2189	20,708.36	-	79,679.33	343.34	896.24	159,414.00	903,460.30		227.45	4,972.13	School Forum	48,250.00	-	-	-
	Whitby, Airy Hill Community Primary School	2190	28,071.95	-	94,826.13	633.04	-	-	748,890.86		207.00	3,617.83	School Forum	26,500.00	-	-	-
	West Cliff Primary School	2197	31,783.91	-	76,366.67	(3,900.57)	-	-	616,246.26		157.00	3,925.10	School Forum	24,050.00	-	-	-
	Wheatcroft Community Primary School	2204	28,251.73	-	99,428.87	(1,963.53)	-	-	1,963,531.43		219.00	3,553.43	School Forum	33,200.00	-	-	-
	Catterick Garrison, Carnall Community Primary School	2212	20,316.64	-	117,791.95	1,647.62	-	62,773.00	849,068.94		206.33	4,115.10	School Forum	47,250.00	-	-	-
	Stakesley Community Primary School	2217	29,158.09	-	109,601.79	(1,943.85)	-	78,721.00	927,678.04		247.57	3,747.13	School Forum	36,750.00	-	-	-
	Bullman Junior School	2218	58,273.82	-	99,423.82	(1,360.48)	-	-	627,460.718		83.00	4,158.21	School Forum	28,600.00	-	-	-
	Strinnington Primary School	2221	56,906.11	-	49,223.26	1,371.14	-	-	294,760.30		68.00	4,334.71	School Forum	3,000.00	-	-	-
	Pickering Community Junior School	2222	24,469.83	-	117,199.21	2,276.79	-	-	861,628.56		257.00	3,352.64	School Forum	22,800.00	-	-	-
	Seamer and Iron Community Primary School	2223	20,991.87	-	138,491.79	2,224.32	-	-	1,149,123.28		364.00	3,156.93	School Forum	21,000.00	-	-	-
	Cayton Community Primary School	2224	21,323.38	-	94,843.37	2,600.19	-	-	659,192.11		183.00	3,996.48	School Forum	16,000.00	-	-	-
	Bronfield School	2225	21,402.55	-	91,924.45	2,421.16	-	-	754,938.06		239.00	3,158.74	School Forum	9,250.00	-	-	-
	Hutton Rusby Primary School	2228	19,965.77	-	102,576.25	1,729.80	-	-	671,116.96		200.00	3,355.58	School Forum	2,550.00	-	-	-
	Lindholme School	2233	17,915.19	-	62,642.49	974.16	-	-	665,809.54		212.00	4,214.47	School Forum	9,250.00	-	-	-
	Pickering Community Infant School																

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-funding	Total Special FTE	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All SEN funding	Total AEN - Including other learning and social needs	Total Premises - general	Total Premises factors - exceptional circumstances	
	South Milford Community Primary School	2357			-	-	-	-	-	408,016.57	176.00	-	-	-	-	-	-	-	62.00	-	-	-	32,502.66	42,132.74	-	
	Staveley Community Primary School	2358			29,532.00	7,383.00	7.77	-	-	136,304.68	59.00	-	-	-	-	548.00	-	-	31.00	31,508.85	-	-	3,502.66	14,561.97	-	
	Sutton-in-Craven Community Primary School	2359			-	-	-	-	-	399,973.94	171.00	-	-	-	-	-	-	-	31.00	41,641.94	-	-	32,376.10	37,495.38	-	
	Thornton in Craven Community Primary School	2360			-	-	-	-	-	177,829.54	77.00	-	-	-	-	-	-	-	62.00	31,117.12	-	-	13,141.81	15,468.21	-	
	Whitley and Egborough Community Primary School	2363			-	-	-	-	-	450,660.65	195.00	-	-	-	-	-	-	-	93.00	69,085.76	-	-	41,141.76	55,760.00	-	
	Willow Tree Community Primary School	2364			160,044.00	40,011.00	42.12	-	-	954,615.29	414.00	-	-	-	-	-	-	-	434.00	92,551.31	-	-	99,192.38	146,698.18	-	
	Skipton, Greatwood Community Primary School	2365			89,936.00	22,484.00	23.67	-	-	452,569.01	195.00	-	-	-	-	-	-	-	124.00	77,061.78	-	-	136,511.47	57,561.59	-	
	Moorside Infant School	2366			86,450.00	21,612.00	22.75	-	-	261,828.26	110.00	-	-	-	-	-	-	-	155.00	24,670.00	-	-	27,037.42	36,784.99	-	
	Moorside Junior School	2367			-	-	-	-	-	277,319.12	123.00	-	-	-	-	-	-	-	124.00	14,587.69	-	-	20,880.96	51,598.76	-	
	Hookstone Chase Community Primary School	2368			-	-	-	-	-	506,403.11	220.00	-	-	-	-	-	-	-	217.00	49,322.18	-	-	43,956.18	62,133.66	-	
	Pensal Primary School	2372			-	-	-	-	-	751,472.27	326.00	-	-	-	-	-	-	-	62.00	68,240.71	-	-	28,398.99	63,640.63	-	
	Oatlands Community Junior School	2376			-	-	-	-	-	667,369.59	296.00	-	-	-	-	-	-	-	117.00	11,128.99	-	-	15,394.99	70,434.37	-	
	Knaresborough, Aspin Park Community Primary School	2377			-	-	-	-	-	983,096.98	426.00	-	-	-	-	-	-	-	248.00	3,422.17	-	-	37,240.78	90,281.84	-	
	Bryton Community Junior School	2379			-	-	-	-	-	477,980.93	212.00	-	-	-	-	-	-	-	11,049.72	-	-	-	24,566.46	45,792.29	-	
	Sherburn Hungate Community Primary School	2380			48,216.00	12,054.00	12.69	-	-	454,616.00	197.00	-	-	-	-	885.00	-	-	19.00	13,593.56	-	-	46,711.11	56,229.60	-	
	Thorpe Willoughby Community Primary School	2381			-	-	-	-	-	612,098.69	265.00	-	-	-	-	-	-	-	31.00	24,300.54	-	-	52,532.65	63,931.69	-	
	Rossett Acre Primary School	2382			-	-	-	-	-	973,773.91	422.00	-	-	-	-	-	-	-	434.00	28,028.30	-	-	33,601.81	86,939.25	-	
	Harmatote, Coppice Valley Community Primary School	2383			-	-	-	-	-	358,801.38	155.00	-	-	-	-	-	-	-	372.00	30,425.39	-	-	33,852.00	49,699.20	-	
	Camblesforth Community Primary School	2387			-	-	-	-	-	211,263.65	91.00	-	-	-	-	-	-	-	93.00	14,587.69	-	-	23,496.45	35,748.97	-	
	Ripon, Greystone Community Primary School	2388			48,720.00	12,180.00	12.82	-	-	390,849.43	169.00	-	-	-	-	-	-	-	217.00	25,052.73	-	-	47,604.28	42,422.61	-	
	Knaresborough, Meadowside Community Primary	2392			31,900.00	7,997.50	8.42	-	-	468,185.17	203.00	-	-	-	-	-	-	-	31.00	39,452.12	-	-	35,517.12	47,158.76	-	
	Barvic Parade Community Primary School, Selby	2390			102,468.00	25,617.00	26.97	-	-	533,366.48	230.00	-	-	-	-	7,504.00	-	-	341.00	43,660.38	-	-	175,317.86	57,032.98	-	
	Ingleton Primary School	2391			34,152.00	8,538.00	8.99	-	-	236,216.98	102.00	-	-	-	-	-	-	-	62.00	-	-	-	16,314.76	39,384.18	-	
	Tadcaster East Community Primary School	2392			101,968.00	25,492.00	26.83	-	-	543,324.17	235.00	-	-	-	-	-	-	-	62.00	20,820.26	-	-	47,691.45	61,364.11	-	
	Glusburn Community Primary School	2393			101,968.00	25,492.00	26.83	-	-	543,324.17	235.00	-	-	-	-	-	-	-	62.00	20,820.26	-	-	47,691.45	61,364.11	-	
	Barby Bridge Community Primary School	2400			95,448.00	23,862.00	25.12	-	-	327,786.81	142.00	-	-	-	-	-	-	-	651.00	13,143.26	-	-	88,467.97	39,150.07	-	
	Ranby Community Primary School	2401			86,200.00	21,570.00	22.71	-	-	714,141.08	309.00	-	-	-	-	-	-	-	31.00	73,694.50	-	-	19,056.86	35,511.27	-	
	Hemsworth Community Primary School	2402			-	-	-	-	-	438,803.64	189.00	-	-	-	-	-	-	-	124.00	39,005.93	-	-	26,031.69	49,227.49	-	
	Humanity Primary School	2403			54,588.00	13,647.00	14.37	-	-	413,589.54	179.00	-	-	-	-	-	-	-	62.00	56,160.39	-	-	63,601.46	56,735.47	-	
	Langston Primary School	2404			-	-	-	-	-	203,627.52	88.00	-	-	-	-	-	-	-	62.00	7,441.06	-	-	18,677.55	22,519.46	-	
	Leeming Community Primary School	2405			22,704.00	5,676.00	5.97	-	-	154,314.09	69.00	-	-	-	-	1,601.50	-	-	62.00	7,441.06	-	-	15,883.38	17,212.16	-	
	Lutons Community Primary School	2406			-	-	-	-	-	43,779.48	19.00	-	-	-	-	-	-	-	-	4,424.71	-	-	5,796.61	17,212.16	-	
	North Duffield Community Primary School	2407			-	-	-	-	-	336,184.48	145.00	-	-	-	-	-	-	-	-	65,179.66	-	-	5,149.17	33,536.80	-	
	Norton Community Primary School	2408			111,404.00	27,851.00	29.32	-	-	849,331.84	380.00	-	-	-	-	3,179.00	-	-	341.00	71,493.23	-	-	93,616.93	114,975.81	-	
	Riccal Community Primary School	2410			-	-	-	-	-	466,986.09	203.00	-	-	-	-	-	-	-	93.00	49,774.79	-	-	24,126.79	50,039.78	-	
	Rillington Community Primary School	2411			32,076.00	8,019.00	8.44	-	-	278,971.78	121.00	-	-	-	-	-	-	-	-	10,339.04	-	-	29,449.90	29,540.88	-	
	Fley Junior School	2413			-	-	-	-	-	568,146.01	252.00	-	-	-	-	-	-	-	62.00	16,880.83	-	-	148,702.58	64,581.45	-	
	Selby, Leungman's Hill Community Primary School	2414			-	-	-	-	-	448,265.03	193.00	-	-	-	-	-	-	-	31.00	19,549.72	-	-	24,322.12	13,154.54	-	
	Sherburn in Elmet, Athelstan Community Primary	2421			67,260.00	16,815.00	17.70	-	-	430,798.38	186.00	-	-	-	-	1,522.00	-	-	62.00	32,865.47	-	-	45,598.98	-	-	
	Killington Primary School	2422			51,370.00	12,842.50	13.52	-	-	247,916.81	108.00	-	-	-	-	-	-	-	124.00	26,681.25	-	-	24,436.36	29,334.30	-	
	Saltergate Community Junior School	2423			-	-	-	-	-	348,777.34	149.00	-	-	-	-	-	-	-	31.00	50,082.40	-	-	54,545.13	62,625.09	-	
	Saltergate Infant School	2425			94,988.00	23,747.00	25.00	-	-	400,046.36	168.00	-	-	-	-	2,237.00	-	-	496.00	14,587.69	-	-	34,449.24	41,601.87	-	
	Roseberry Community Primary School	2426			-	-	-	-	-	523,191.32	229.00	-	-	-	-	-	-	-	93.00	31,751.64	-	-	29,976.12	70,799.80	-	
	Tadcaster, Riverside Community Primary School	2427			108,348.00	27,087.00	28.51	-	-	849,490.10	368.00	-	-	-	-	1,812.00	-	-	248.00	67,646.23	-	-	33,768.24	86,262.54	-	
	Woodfield Primary School	2428			99,360.00	24,840.00	15.62	-	-	286,261.95	124.00	-	-	-	-	3,526.00	-	-	248.00	14,837.69	-	-	42,631.01	49,644.86	-	
	Alderley Steeple Church of England Primary School	3001			-	-	-	-	-	199,727.67	86.00	-	-	-	-	-	-	-	-	93.00	4,424.71	-	-	9,383.13	23,213.27	-
	Askew, Leeming Bar Church of England Primary	3002			17,052.00	4,263.00	4.49	-	-	115,334.62	50.00	-	-	-	-	346.00	-	-	31.00	-	-	-	12,957.76	20,536.02	-	
	St Hilda's Airedale Church of England Voluntary	3003			-	-	-	-	-	32,118.68	12.00	-	-	-	-	-	-	-	-	31.00	-	-	4,343.37	7,272.23	-	
	Arkenholme Church of England Primary School	3006			-	-	-	-	-	83,022.11	36.00	-	-	-	-	-	-	-	-	62.00	-	-	4,809.66	10,794.10	-	
	Bainbridge Church of England Primary and Nursery	3008			18,816.00	4,704.00	4.95	-	-	102,690.54	45.00	-	-	-	-	2,788.50	-	-	31.00	14,587.69	-	-	9,703.70	13,899.75	-	
	Baldersley St James Church of England Voluntary	3009			-	-	-	-	-	87,392.74	37.00	-	-	-	-	-	-	-	31.00	-	-	-	23,220.90	23,220.90	-	
	Beldale Church of England Primary School	3010			-	-	-	-	-	637,695.16	277.00	-	-	-	-	-	-	-	124.00	6,057.02	-	-	36,478.99	73,387.14	-	
	Billsdale Midkettle Chop Gate Church of England	3012			-																					

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	E per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
	South Milford Community Primary School	2357	23,242.05	-	86,002.26	2,427.49	-	-	594,385.77	-	176.00	3,377.19	School Forum	13,200.00	-	-	-
	Staveley Community Primary School	2358	59,571.34	-	63,966.43	28.72	-	30,080.00	346,024.80	-	66.77	5,182.34	School Forum	1,200.00	-	-	-
	Sutton-in-Craven Community Primary School	2359	17,724.81	-	78,727.99	2,357.32	-	-	604,328.08	-	171.00	3,534.08	School Forum	14,050.00	-	-	-
	Thornthorpe in Craven Community Primary School	2360	52,863.49	-	58,793.62	254.15	-	-	318,412.52	-	71.00	3,135.23	School Forum	6,400.00	-	-	-
	Wilkes and Egghorsholme Community Primary School	2363	18,855.78	-	91,755.52	2,193.59	-	-	729,546.06	-	195.00	3,741.26	School Forum	16,800.00	-	-	-
	Willow Tree Community Primary School	2364	17,336.65	-	178,927.70	11,444.83	-	164,707.00	1,665,907.34	-	456.12	3,652.34	School Forum	52,350.00	-	-	-
	Skipton, Greatwood Community Primary School	2365	35,047.14	-	115,122.94	(7,635.66)	-	95,585.00	962,952.37	-	462.00	4,383.63	School Forum	24,800.00	-	-	-
	Moorside Infant School	2366	49,702.89	-	66,104.66	1,738.69	-	88,917.00	66,340.61	-	132.75	4,009.83	School Forum	11,100.00	-	-	-
	Moorside Junior School	2367	39,629.04	-	75,359.16	(1,003.04)	-	-	478,495.69	-	123.00	3,890.21	School Forum	14,900.00	-	-	-
	Hookstone Chase Community Primary School	2368	27,058.15	-	104,876.08	1,517.71	-	-	795,482.07	-	220.00	3,615.83	School Forum	27,000.00	-	-	-
	Parnall Primary School	2372	22,369.07	-	118,337.79	2,194.69	-	-	1,051,106.75	-	326.00	3,224.26	School Forum	6,750.00	-	-	-
	Oatlands Community Junior School	2376	21,993.25	-	113,674.71	1,264.89	-	-	901,477.79	-	296.00	3,045.53	School Forum	6,250.00	-	-	-
	Knaresborough, Aspin Park Community Primary School	2377	23,020.91	-	135,130.14	(3,111.67)	-	-	1,269,329.15	-	426.00	2,979.65	School Forum	11,900.00	-	-	-
	Bryton Community Junior School	2379	15,197.35	-	69,897.88	2,507.48	-	-	668,871.51	-	212.00	3,145.62	School Forum	14,400.00	-	-	-
	Sherburn Hungate Community Primary School	2380	24,275.73	-	94,184.24	2,676.79	-	49,101.00	741,419.03	-	209.69	3,535.79	School Forum	27,000.00	-	-	-
	Thorpe Waulughby Community Primary School	2381	19,404.29	-	109,395.57	(1,788.62)	-	-	879,925.81	-	265.00	3,320.47	School Forum	18,000.00	-	-	-
	Rossett Acre Primary School	2382	20,637.23	-	134,047.53	655.90	-	-	1,278,117.93	-	422.00	3,028.72	School Forum	15,400.00	-	-	-
	Harmoate, Coppice Valley Community Primary School	2383	27,505.58	-	71,443.66	(1,054.19)	-	-	570,745.02	-	155.00	3,682.23	School Forum	18,600.00	-	-	-
	Camblesforth Community Primary School	2387	49,509.37	-	55,825.87	539.56	-	-	391,064.56	-	91.00	4,297.41	School Forum	13,200.00	-	-	-
	Ripon, Greystone Community Primary School	2388	29,105.15	-	88,097.60	85.96	-	50,024.00	766,456.76	-	181.82	3,720.49	School Forum	22,250.00	-	-	-
	Knaresborough, Meadowside Community Primary	2390	18,955.83	-	80,003.99	1,517.07	-	-	681,519.85	-	181.82	3,357.22	School Forum	10,200.00	-	-	-
	Barwick Parade Community Primary School, Selby	2390	43,662.19	-	132,320.50	(4,113.49)	-	109,972.00	1,091,559.90	-	256.97	4,247.81	School Forum	71,450.00	-	-	-
	Ingleton Primary School	2391	45,644.62	-	54,836.73	265.13	-	35,075.00	427,819.40	-	110.99	3,854.58	School Forum	7,200.00	-	-	-
	Tadcaster East Community Primary School	2392	32,911.76	-	75,331.73	31,199.04	-	32,860.00	514,291.85	-	212.00	3,254.68	School Forum	10,800.00	-	-	-
	Glusburn Community Primary School	2393	29,464.11	-	107,465.11	1,105.40	-	104,411.00	915,707.61	-	261.83	3,497.34	School Forum	22,800.00	-	-	-
	Barby Bridge Community Primary School	2400	36,123.23	-	91,708.00	1,686.65	-	101,482.00	700,198.99	-	167.12	4,189.80	School Forum	33,850.00	-	-	-
	Ripon, Community Primary School	2401	26,631.65	-	138,173.87	(2,830.05)	-	88,486.00	1,231,958.35	-	331.71	3,713.96	School Forum	34,800.00	-	-	-
	Hemingham Community Primary School	2402	20,592.44	-	75,281.24	2,430.14	-	-	189,000.00	-	189.00	4,549.14	School Forum	10,200.00	-	-	-
	Humnby Primary School	2403	26,431.62	-	97,262.17	2,052.15	-	57,706.00	773,538.80	-	193.37	4,000.30	School Forum	38,550.00	-	-	-
	Langston Primary School	2404	46,969.31	-	55,022.20	1,717.74	-	-	348,533.78	-	88.00	3,960.61	School Forum	7,800.00	-	-	-
	Lawnside Community Primary School	2405	56,476.11	-	85,476.11	999.47	-	24,305.50	321,963.11	-	122.97	4,311.46	School Forum	10,800.00	-	-	-
	Luttons Community Primary School	2406	77,679.05	-	29,530.49	(364.41)	5,929.27	-	183,987.16	-	19.00	9,683.53	School Forum	4,900.00	-	-	-
	North Duffield Community Primary School	2407	26,024.96	-	69,809.92	175.61	-	-	547,052.60	-	145.00	3,772.78	School Forum	6,600.00	-	-	-
	Norton Community Primary School	2408	35,301.07	-	174,161.19	(2,010.19)	-	114,588.00	1,480,791.88	-	409.32	3,617.69	School Forum	48,600.00	-	-	-
	Riccal Community Primary School	2409	20,742.00	-	93,248.79	3,047.17	-	-	701,197.00	-	203.00	3,501.39	School Forum	17,400.00	-	-	-
	Rillington Community Primary School	2411	35,723.57	-	72,174.49	1,591.35	-	33,024.00	490,815.01	-	129.44	3,791.83	School Forum	7,200.00	-	-	-
	Fley Junior School	2413	25,869.01	-	121,876.68	(4,007.48)	-	-	942,051.08	-	252.00	3,738.30	School Forum	51,600.00	-	-	-
	Selby, Leeman's Hill Community Primary School	2415	21,272.24	-	69,051.81	1,395.06	-	-	1,363,491.84	-	195.00	3,261.99	School Forum	18,000.00	-	-	-
	Sherburn in Elmet, Athelstan Community Primary	2421	21,507.14	-	94,171.40	2,000.87	-	68,782.00	695,786.24	-	203.70	3,415.74	School Forum	21,600.00	-	-	-
	Kellington Primary School	2422	41,427.96	-	74,367.93	(848.01)	-	52,876.00	496,316.60	-	121.52	4,084.24	School Forum	10,800.00	-	-	-
	Saltergate Community Junior School	2424	27,377.52	-	80,716.84	(474.52)	-	-	638,922.94	-	148.00	4,801.92	School Forum	10,800.00	-	-	-
	Saltergate Infant School	2425	29,228.98	-	91,540.05	838.80	-	97,225.00	710,013.99	-	193.00	3,678.83	School Forum	29,500.00	-	-	-
	Rossettville Community Primary School	2426	32,451.09	-	93,407.29	3,373.54	-	-	785,043.80	-	229.00	3,428.14	School Forum	27,000.00	-	-	-
	Tadcaster, Riverside Community Primary School	2427	20,944.63	-	133,902.98	691.83	-	110,160.00	1,304,945.55	-	396.51	3,291.08	School Forum	12,600.00	-	-	-
	Woodfield Primary School	2436	46,082.39	-	66,745.65	1,495.67	-	62,880.00	4,495,473.15	-	139.62	4,425.07	School Forum	24,700.00	-	-	-
	Alderley Steeple Church of England Primary School	3000	49,726.45	-	56,145.09	(776.06)	-	-	341,937.26	-	86.00	3,976.01	School Forum	4,800.00	-	-	-
	Askew, Leeming Bar Church of England Primary	3001	64,478.20	-	37,734.66	(317.66)	-	-	250,754.60	-	50.00	5,015.09	School Forum	8,900.00	-	-	-
	St Hilary's Ampleforth Church of England Voluntary	3005	77,039.05	-	77,039.05	-	-	17,398.00	1,642,802.81	-	48.49	6,201.06	School Forum	3,600.00	-	-	-
	Arkenathdale Church of England Primary School	3006	69,294.02	-	39,712.48	(1,493.93)	-	-	206,138.44	-	36.00	5,726.07	School Forum	2,400.00	-	-	-
	Branshaw Church of England Primary and Nursery	3008	67,889.40	-	41,980.83	(843.79)	-	21,604.50	271,537.62	-	49.95	5,126.09	School Forum	3,000.00	-	-	-
	Baldersley St James Church of England Voluntary	3009	71,745.33	-	48,357.98	-	-	-	5,330.56	-	38.00	5,330.56	School Forum	5,500.00	-	-	-
	Beldale Church of England Primary School	3010	24,705.11	-	113,189.11	(2,398.47)	-	-	889,912.06	-	277.00	2,122.68	School Forum	23,250.00	-	-	-
	Billsdale Midkettle Chop Gate Church of England	3012	77,536.67	-	39,656.67	(12.50)	181.85	-	167,181.15	-	18.00	9,287.84	School Forum	-	-	-	-
	Brompton-on-Swale Church of England Primary School	3015	20,616.22	-	102,450.38	(2,605.99)	-	-	665,043.50	-	190.00	3,500.23	School Forum	24,000.00	-	-	-
	West Borton Church of England Primary School	3016	46,088.45	-	60,091.70	(1,418.09)	-	-	1,418,099.89	-	42.00	2,335.28	School Forum	34,700.00	-	-	-
	Crakehall Church of England Primary School	3020	53,567.41	-	54,232.62	(348.41)	917.99	-	328,419.99	-	74.00	4,348.11	School Forum	3,550.00	-	-	-
	Crayke Church of England Voluntary Controlled	3021	44,504.30	-	52,186.70	1,435.07	578.46	-	359,038.21	-	96.00	3,739.98	School Forum	4,200.00	-	-	-
	Croft Church of England Primary School	3022	40,497.95	-	69,549.49	(633.66)	-	31,015.00	476,028.16	-	118.97	4,028.16	School Forum	8,100.00	-	-	-
	Danby Church of England Voluntary Controlled School	3025	63,491.98	-	43,417.80	999.73	-	-	255,031.29	-	53.00	4,811.91	School Forum	3,000.00	-	-	-
	Dishforth Church of England Voluntary Controlled	3027	53,077.19	-	69,547.40	(266.52)	-	28,381.00	348,303.15	-	81.38	4,279.96	School Forum	4,300.00	-	-	-
	East Cowlton Church of England Primary School	3029	70,296.94	-	44,637.21	(1,084.92)	-	-	234,542.33	-	40.00	5,864.56	School Forum	2,400.00	-	-	-
	Espley Fercott Church of England Primary School	3034	73,647.03	-	56,907.71	(717.54)	137.81	-	199,939.97	-	31.00	6,058.77	School Forum	21,800.00	-	-	-
	Sleights Church of England Voluntary Controlled	3035	56,043.14	-	53,724.22	(730.54)	-	-	361,239.36	-	78.00	4,631.27	School Forum	11,400.00	-	-	-
	Foston Church of England Voluntary Controlled	3039	76,883.01	-	39,109.56	(604.42)	-	-	174,029.48	-	21.00	8,297.					

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-funded funding	Total Special FTE	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs	Total Premises - general	Total Premises factors - exceptional circumstances		
	Bishop Monkton Church of England Primary School	3227	-	-	-	-	-	-	-	208,745.88	90.00	-	-	-	-	-	-	-	-	-	-	-	-	10,973.18	30,950.48		
	Bishop Thornton Church of England Primary School	3228	-	-	-	-	-	-	-	45,757.16	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	3,104.03	9,142.72	
	Brayton Church of England Voluntary Controlled Infant	3231	-	-	29,117.16	8,367.00	8.81	-	-	366,459.82	154.00	-	-	-	-	8,679.64	-	-	31.00	-	-	-	-	-	15,194.39	35,441.22	
	Burton Leonard Church of England Primary School	3232	-	-	-	-	-	-	-	149,021.00	64.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7,771.47	15,772.24	
	Chapel Haddesley Church of England Voluntary	3233	-	-	-	-	-	-	-	52,701.07	23.00	-	-	-	-	-	-	-	-	-	14,587.69	-	-	-	3,883.17	11,024.66	
	Clapham Church of England Voluntary Controlled	3234	-	-	-	-	-	-	-	69,148.08	30.00	-	-	-	-	-	-	-	-	-	15,735.00	-	-	-	7,734.18	14,613.43	
	Crooke and Ryestone Voluntary Controlled Church of	3235	-	-	-	-	-	-	-	105,582.18	46.00	-	-	-	-	-	-	-	-	-	-	-	-	-	5,246.08	27,380.58	
	Embsay Church of England Voluntary Controlled	3236	-	-	-	-	-	-	-	436,232.72	189.00	-	-	-	-	-	-	-	-	-	30,425.39	-	-	-	16,122.80	36,180.52	
	Follifoot Church of England Primary School	3237	-	-	-	-	-	-	-	90,547.52	39.00	-	-	-	-	-	-	-	-	-	14,587.69	-	-	-	7,253.18	18,467.36	
	Fountains Earth, Lofthouse Church of England	3238	-	-	-	-	-	-	-	66,907.26	29.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,932.06	9,383.18	
	Goldborough Church of England Primary School	3240	-	-	-	-	-	-	-	174,234.25	75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8,088.18	19,254.69	
	Grassington Church of England Voluntary Controlled	3241	-	-	-	-	-	-	-	134,783.99	58.00	-	-	-	-	-	-	-	-	-	31.00	-	-	-	7,689.87	21,271.85	
	Green Hammerton Church of England Primary School	3242	-	-	-	-	-	-	-	229,702.70	98.00	-	-	-	-	-	-	-	-	-	10,841.62	-	-	-	16,124.04	23,456.35	
	Greenleege Church of England Primary School	3243	-	-	-	-	-	-	-	115,195.99	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8,958.22	29,061.16	
	Hambleton Church of England Voluntary Controlled	3244	-	-	-	-	-	-	-	339,475.22	147.00	-	-	-	-	-	-	-	-	-	-	-	-	-	20,758.58	39,285.05	
	Hampstwicke Church of England Primary School	3245	-	-	30,268.00	7,567.00	7.97	-	-	238,014.62	103.00	-	-	-	-	358.00	-	-	-	31.00	16,097.53	-	-	-	15,591.66	34,300.97	
	Harrogate, St Peter's Church of England Primary	3247	-	-	-	-	-	-	-	639,417.06	277.00	-	-	-	-	-	-	-	-	-	155.00	-	-	-	40,981.57	96,009.76	
	Killinghall Church of England Primary School	3248	-	-	-	-	-	-	-	202,630.44	88.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15,011.87	32,000.28	
	Kirkby Malzeard Church of England Primary School	3249	-	-	-	-	-	-	-	199,489.45	87.00	-	-	-	-	-	-	-	-	-	62.00	-	-	-	10,870.49	28,786.82	
	Kirk Fenton Parochial Church of England Voluntary	3251	-	-	50,864.00	12,716.00	13.39	-	-	396,314.35	171.00	-	-	-	-	923.00	-	-	-	-	-	-	-	-	24,432.26	41,744.05	
	Kirk Hamerton Church of England Primary School	3252	-	-	-	-	-	-	-	100,233.00	46.00	-	-	-	-	-	-	-	-	-	31.00	-	-	-	4,074.31	13,129.28	
	Kirk Smeaton Church of England Voluntary Controlled	3253	-	-	-	-	-	-	-	224,140.60	97.00	-	-	-	-	-	-	-	-	-	-	-	-	-	17,549.05	42,525.64	
	Lona Marston Church of England Voluntary Controlled	3255	-	-	-	-	-	-	-	113,661.50	49.00	-	-	-	-	-	-	-	-	31.00	11,093.55	-	-	-	5,671.60	16,227.27	
	Marlington Church of England Primary School	3256	-	-	-	-	-	-	-	123,729.92	54.00	-	-	-	-	-	-	-	-	-	3,803.84	-	-	-	12,113.22	20,946.66	
	Monk Fyston Church of England Voluntary Controlled	3257	-	-	-	-	-	-	-	459,886.79	199.00	-	-	-	-	-	-	-	-	-	-	-	-	-	20,084.51	50,750.95	
	North Stainley Church of England Primary School	3258	-	-	-	-	-	-	-	103,895.25	45.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7,578.05	19,564.47	
	North Ripon Church of England Primary School	3260	-	-	-	-	-	-	-	173,126.45	75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,941.03	28,183.73	
	Ripon Endowed Church of England School	3261	-	-	-	-	-	-	-	202,685.95	88.00	-	-	-	-	-	-	-	-	-	13,087.69	-	-	-	50,640.84	72,922.04	
	Ripon Cathedral Church of England Primary School	3262	-	-	92,300.00	23,075.00	24.29	-	-	483,870.64	210.00	-	-	-	-	2,360.00	-	-	-	-	341.00	27,925.38	-	-	48,193.52	124,279.51	
	Holy Trinity C of E Junior School	3263	-	-	-	-	0.62	-	-	601,986.41	267.00	-	-	-	-	-	-	-	-	-	434.00	20,522.20	-	-	42,443.03	76,020.90	
	Roxcliffe Church of England Primary School	3264	-	-	2,035.80	585.00	0.62	-	-	207,776.71	90.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,642.04	24,441.45	
	Fountains Church of England Primary School	3266	-	-	-	-	-	-	-	189,878.31	82.00	-	-	-	-	-	-	-	-	-	-	-	-	-	10,759.31	29,024.88	
	Saxton Church of England Voluntary Controlled	3267	-	-	-	-	-	-	-	152,904.12	66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	11,299.72	11,671.84	
	Silly Abbey Church of England Voluntary Controlled	3268	-	-	-	-	-	-	-	598,879.04	258.00	-	-	-	-	-	-	-	-	-	1,426.00	-	-	-	171,386.52	96,330.53	
	Settle Church of England Voluntary Controlled Primary	3270	-	-	49,752.00	12,438.00	13.09	-	-	349,019.72	150.00	-	-	-	-	1,259.00	-	-	-	-	124.00	12,087.69	-	-	29,016.04	49,399.68	
	Sharow Church of England Primary School	3271	-	-	-	-	-	-	-	153,843.01	67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,592.91	17,026.84
	Skilton Newby Hall Church of England Primary School	3272	-	-	-	-	-	-	-	57,744.23	25.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,097.20	10,349.21
	Christ Church Church of England Voluntary Controlled	3273	-	-	-	-	-	-	-	330,956.33	143.00	-	-	-	-	-	-	-	-	-	620.00	28,175.38	-	-	44,429.12	39,129.28	
	Skipton Parish Church of England Voluntary	3274	-	-	-	-	-	-	-	522,573.17	227.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74,112.87	67,940.20
	Spotforth Church of England Controlled Primary School	3275	-	-	25,044.00	6,261.00	6.59	-	-	198,938.23	86.00	-	-	-	-	388.00	-	-	-	-	-	-	-	-	25,681.24	27,395.89	
	Sutton in Craven Church of England Voluntary	3276	-	-	-	-	-	-	-	243,742.34	105.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,136.14	22,780.80
	Threshfield School	3277	-	-	-	-	-	-	-	198,894.14	87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,236.83	13,882.99
	Tockwith Church of England Voluntary Controlled	3278	-	-	-	-	-	-	-	381,540.17	165.00	-	-	-	-	-	-	-	-	-	31.00	14,587.69	-	-	20,846.67	44,210.31	
	Westow Parochial Church of England Voluntary	3282	-	-	-	-	-	-	-	285,253.45	123.00	-	-	-	-	-	-	-	-	-	-	-	-	-	12,794.09	29,475.84	
	Holy Trinity C of E Infant School	3284	-	-	92,770.00	23,192.50	24.41	-	-	466,491.41	198.00	-	-	-	-	1,268.00	-	-	-	-	527.00	14,587.69	-	-	50,942.88	42,975.48	
	Gargrave Church of England Voluntary Controlled	3285	-	-	-	-	-	-	-	207,555.26	90.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,838.36	31,992.79
	Kildwick Church of England Voluntary Controlled	3287	-	-	-	-	-	-	-	297,950.36	129.00	-	-	-	-	-	-	-	-	-	62.00	5,894.72	-	-	16,390.86	25,579.97	
	Forest of Gales Anglican/Methodist Primary School	3288	-	-	-	-	-	-	-	423,478.71	180.00	-	-	-	-	-	-	-	-	-	93.00	28,175.38	-	-	42,671.20	68,220.68	
	Askrigg Voluntary Controlled Primary School	3289	-	-	-	-	-	-	-	81,127.54	35.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,587.69	15,922.77
	South Otterington Church of England Voluntary	3291	-	-	-	-	-	-	-	276,442.58	119.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,402.73	34,867.39
	Bolton-on-Swale St Mary's C of E Primary School	3301	-	-	-	-	-	-	-	228,363.65	97.00	-	-	-	-	-	-	-	-	-	-	-	-	-	31.00	15,538.27	
	St Peter's Brafferton Church of England Voluntary	3304	-	-	-	-	-	-	-	161,451.84	70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	31.00	14,587.69	
	Carlton and Faceby Church of England Voluntary Aided	3306	-	-	-	-	-	-	-	103,230.63	45.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,122.73	13,993.19
	Michael Sydsall Church of England Aided Primary	3307	-	-	-	-	-	-	-	403,976.72	175.00	-	-	-	-	-											

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

Fed Or Through School	School Name	DfE Number	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	E per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
	Bishop Monkton Church of England Primary School	3227	46,818.46	-	69,172.12	152.85	-	-	366,812.97		90.00	4,075.70	School Forum	6,000.00	-	-	-
	Bishop Thornton Church of England Primary School	3228	76,251.01	-	29,958.51	(1,144.71)	-	-	163,068.72		20.00	8,153.44	School Forum	-	-	-	-
	Brayton Church of England Voluntary Controlled Infant	3231	30,065.32	-	72,404.33	(654.46)	-	37,796.80	556,738.42		162.81	3,419.56	School Forum	7,800.00	-	-	-
	Burton Leonard Church of England Primary School	3232	56,496.63	-	52,865.70	480.38	-	-	280,717.42		64.00	4,386.21	School Forum	1,200.00	-	-	-
	Chapel Haddesley Church of England Voluntary	3233	78,190.09	-	33,505.60	(177.68)	-	-	193,714.60		23.00	8,422.37	School Forum	1,800.00	-	-	-
	Clapham Church of England Voluntary Controlled	3234	74,851.16	-	31,575.31	8,812.90	-	-	222,470.06		30.00	7,415.67	School Forum	2,400.00	-	-	-
	Crozon and Ryeston Voluntary Controlled Church of	3235	63,855.07	-	41,643.49	(1,059.58)	-	-	242,647.82		45.00	5,274.95	School Forum	1,200.00	-	-	-
	Embsay Church of England Voluntary Controlled	3236	18,167.02	-	80,599.90	3,907.27	-	-	621,635.92		189.00	3,289.08	School Forum	7,100.00	-	-	-
	Follifoot Church of England Primary School	3237	67,149.24	-	34,039.49	-	-	-	231,917.49		39.00	5,946.60	School Forum	600.00	-	-	-
	Fountains Earth, Lofthouse Church of England	3238	74,042.16	-	50,104.74	(1,165.72)	-	-	204,203.68		29.00	7,041.51	School Forum	-	-	-	-
	Goldsborough Church of England Primary School	3240	48,624.04	-	52,909.11	115.25	-	-	303,885.52		75.00	4,051.81	School Forum	1,200.00	-	-	-
	Grassington Church of England Voluntary Controlled	3241	57,561.85	-	45,870.88	(993.34)	-	-	266,216.10		58.00	4,589.93	School Forum	3,600.00	-	-	-
	Green Hammerton Church of England Primary School	3242	39,430.59	-	63,920.63	66,332.68	-	-	445,807.61		98.00	4,549.06	School Forum	4,100.00	-	-	-
	Greenwethorpe Church of England Primary School	3243	63,286.44	-	55,504.17	(2,146.36)	-	-	269,959.62		50.00	5,399.19	School Forum	1,800.00	-	-	-
	Hambleton Church of England Voluntary Controlled	3244	27,486.32	-	79,419.86	1,293.65	-	-	507,749.68		147.00	3,454.08	School Forum	7,800.00	-	-	-
	Hampstworth Church of England Primary School	3245	40,401.28	-	59,096.63	55.60	-	30,626.00	434,215.29		110.97	3,912.91	School Forum	6,500.00	-	-	-
	Harrgate, St Peter's Church of England Primary	3247	26,565.05	-	119,000.86	2,612.73	-	-	932,747.03		277.00	3,367.30	School Forum	12,600.00	-	-	-
	Kilnholme Church of England Primary School	3248	48,989.03	-	57,953.26	785.38	-	-	357,401.26		88.00	4,061.38	School Forum	4,950.00	-	-	-
	Kirkby Malzeard Church of England Primary School	3249	46,213.30	-	51,849.78	2,012.06	-	-	339,283.90		87.00	3,899.81	School Forum	1,800.00	-	-	-
	Kirkstall Parochial Church of England Voluntary	3251	21,914.83	-	89,939.47	2,402.29	-	51,787.00	628,534.25		184.39	3,408.72	School Forum	9,000.00	-	-	-
	Kirk Hamerton Church of England Primary School	3252	45,557.17	-	88,816.99	(912.22)	-	-	231,912.12		46.00	5,041.72	School Forum	2,400.00	-	-	-
	Kirk Smeaton Church of England Voluntary Controlled	3253	45,898.20	-	62,756.19	14.98	-	-	392,977.66		97.00	4,051.32	School Forum	6,000.00	-	-	-
	Lona Marston Church of England Voluntary Controlled	3256	64,023.56	-	44,543.91	(1,099.97)	-	-	254,492.42		49.00	5,193.72	School Forum	3,000.00	-	-	-
	Marlington Church of England Primary School	3256	59,487.26	-	43,627.21	399.17	-	-	264,246.30		54.00	4,892.49	School Forum	3,000.00	-	-	-
	Monk Fyston Church of England Voluntary Controlled	3257	20,033.97	-	83,169.35	1,696.07	-	-	691,818.21		199.00	3,476.47	School Forum	8,400.00	-	-	-
	North Stainley Church of England Primary School	3258	64,606.66	-	47,362.70	(985.84)	-	-	242,021.29		45.00	5,378.25	School Forum	5,050.00	-	-	-
	North Ripon Church of England Primary School	3260	49,176.36	-	49,176.36	1,485.26	-	-	312,649.03		75.00	4,168.65	School Forum	2,400.00	-	-	-
	Ripon Endowed Church of England Primary School	3261	42,382.65	-	51,539.73	1,740.95	-	-	340,338.98		89.00	4,901.58	School Forum	3,000.00	-	-	-
	Ripon Cathedral Church of England Primary School	3262	19,571.49	-	106,488.42	2,468.57	-	94,660.00	908,398.93		234.29	3,877.24	School Forum	21,200.00	-	-	-
	Holy Trinity C of E Junior School	3263	26,113.51	-	122,026.71	381.34	-	-	889,927.10		267.00	3,333.06	School Forum	40,350.00	-	-	-
	Roxcliffe Church of England Primary School	3264	46,418.69	-	52,869.68	(1,023.64)	-	2,076.80	341,764.93		90.62	3,764.15	School Forum	1,200.00	-	-	-
	Fountains Church of England Primary School	3266	50,347.55	-	55,555.82	(1,551.55)	-	-	348,664.11		82.00	4,252.00	School Forum	4,100.00	-	-	-
	Saxton Church of England Voluntary Controlled	3267	58,775.26	-	56,160.64	956.40	-	-	303,809.99		66.00	4,603.18	School Forum	3,600.00	-	-	-
	Silly Abbey Church of England Voluntary Controlled	3268	42,382.49	-	149,985.04	(11,511.52)	1,720.71	-	1,064,934.16		298.00	4,127.65	School Forum	52,200.00	-	-	-
	Settle Church of England Voluntary Controlled Primary	3270	34,857.81	-	79,313.11	45,218.56	-	51,011.00	649,597.41		164.09	4,859.97	School Forum	19,800.00	-	-	-
	Sharow Church of England Primary School	3271	53,966.89	-	76,968.06	977.05	-	-	319,395.76		67.00	4,767.10	School Forum	4,950.00	-	-	-
	Skilton Newby Hall Church of England Primary School	3272	75,173.66	-	34,587.43	(1,221.98)	-	-	180,749.75		25.00	7,229.99	School Forum	600.00	-	-	-
	Christ Church Church of England Primary School	3273	34,101.61	-	86,262.46	482.71	-	-	593,569.43		143.00	4,913.67	School Forum	24,600.00	-	-	-
	Skipton Parish Church of England Voluntary	3274	29,119.67	-	108,537.64	1,155.76	-	-	899,318.21		227.00	3,961.75	School Forum	36,000.00	-	-	-
	Spofforth Church of England Controlled Primary School	3275	48,806.55	-	62,343.67	(723.32)	-	25,432.00	400,539.43		92.59	4,325.95	School Forum	5,400.00	-	-	-
	Sutton in Craven Church of England Voluntary	3276	37,269.58	-	63,732.86	891.86	-	-	388,497.30		105.00	4,891.30	School Forum	10,800.00	-	-	-
	Threshfield School	3277	47,725.26	-	53,927.00	(831.44)	-	-	374,330.97		87.00	4,302.65	School Forum	5,400.00	-	-	-
	Towthill Church of England Voluntary Controlled	3278	25,592.14	-	71,057.31	1,258.78	-	-	559,124.07		165.00	3,388.63	School Forum	11,650.00	-	-	-
	Westow Parochial Church of England Voluntary	3282	33,072.44	-	67,114.31	239.80	-	-	436,791.55		123.00	3,567.41	School Forum	3,600.00	-	-	-
	Holy Trinity C of E Infant School	3286	16,304.61	-	16,304.61	236.41	-	94,038.00	759,726.84		220.41	4,445.69	School Forum	26,550.00	-	-	-
	Gargrave Church of England Voluntary Controlled	3285	16,429.10	-	58,751.12	1,685.75	-	-	371,895.10		90.00	4,132.17	School Forum	2,400.00	-	-	-
	Kildwick Church of England Voluntary Controlled	3287	30,618.89	-	69,469.38	2,527.49	-	-	448,492.67		129.00	3,476.70	School Forum	7,000.00	-	-	-
	Forest of Gales Anglican Methodist Primary School	3288	19,882.74	-	19,882.74	228.86	-	-	628,154.72		189.00	4,251.89	School Forum	9,900.00	-	-	-
	Askrigg Voluntary Controlled Primary School	3289	72,602.04	-	33,656.27	(1,300.27)	-	-	228,818.97		35.00	6,537.68	School Forum	1,800.00	-	-	-
	North Otterington Church of England Voluntary	3291	36,770.29	-	64,919.93	(1,349.71)	-	-	421,686.25		119.00	3,543.58	School Forum	5,050.00	-	-	-
	Bolton-owalls St Mary's C of E Primary School	3301	43,395.42	-	60,605.80	-	-	-	1,120.20		97.00	3,862.68	School Forum	1,450.00	-	-	-
	St Peter's Brafferton Church of England Voluntary	3304	55,331.25	-	62,714.02	(750.96)	-	-	296,654.05		70.00	4,237.92	School Forum	5,300.00	-	-	-
	Carlton and Faceby Church of England Voluntary Aided	3306	66,640.56	-	68,122.41	(1,455.01)	-	-	254,654.51		45.00	5,658.99	School Forum	1,200.00	-	-	-
	Michael Sydsall Church of England Aided Primary	3307	21,044.64	-	81,946.31	3,312.20	-	-	606,707.39		175.00	3,466.90	School Forum	23,600.00	-	-	-
	Epton Church of England Voluntary Aided Primary	3308	72,896.32	-	72,896.32	57.69	-	-	222,301.17		34.00	6,043.84	School Forum	2,400.00	-	-	-
	Kirkby and Great Broughton Church of England	3315	39,673.64	-	56,928.00	(77.05)	4,372.27	-	376,392.24		105.00	3,584.69	School Forum	4,700.00	-	-	-
	Masham Church of England VA Primary School	3319	41,853.23	-	67,462.75	(1,343.75)	-	-	372,523.63		92.00	4,049.17	School Forum	4,800.00	-	-	-
	Medilham Church of England Voluntary Aided Primary	3320	56,242.89	-	65,489.80	1,603.89	-	-	56,242.89		73.00	3,282.49	School Forum	1,800.00	-	-	-
	St Martin's Church of England Voluntary Aided Primary	3326	23,097.85	-	108,155.98	112.63	-	-	1,813.36		278.00	3,301.56	School Forum	12,600.00	-	-	-
	Terrington Church of England Voluntary Aided Primary	3331	67,112.41	-	45,249.22	(1,083.27)	-	-	228,666.54		43.00	5,317.83	School Forum	-	-	-	-
	Swaby and Potto C of E Primary School	3335	72,678.96	-	33,933.36	(1,577.27)	-	-	214,790.04		35.00	6,136.86	School Forum	600.00	-	-	-
	Ingleby Arncliffe Church of England Voluntary Aided	3336	37,349.17	-	64,989.80	(1,388.66)	-	-	163,920.61		20.00	4,195.17	School Forum	600.00	-	-	-
	Burnstoun Church of England Voluntary Aided Primary	3337	39,284.66	-	64,952.55	659.49	-	-	399,837.83		105.00	3,807.98	School Forum	5,950.00	-	-	-
	Austwick Church of England VA Primary School	3350	68,198.79	-	44,522.48	(10,270.59)	-	17,113.00	251,102.51		48.39	5,532.11	School Forum	3,000.00	-	-	-
	The Boys and Girls Primary School	3351	57,487.67	-	60,608.40	486.03	-	-	478,403.73		20.00	4,350.08	School Forum	4,400.00	-	-	-

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age- weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs	Total Premises factors - general	Total Premises factors - exceptional circumstances		
F		Graham School Science College	4070			-	-	-	-	-	-	-	4,009,025.06	1,289.00	-	-	-	-	-	3,317.00	112,155.00	-	-	723,845.00	384,375.00	-		
F		Raincliffe School	4071	Closed	31/08/2012 00:00:00	-	-	-	-	-	-	-	911,768.51	290.00	-	-	-	-	-	193.75	17,653.00	-	-	103,855.84	108,613.75	-		
		Scally School	4073			-	-	-	-	-	-	-	2,735,488.80	886.00	-	-	-	-	-	310.00	57,156.00	-	-	443,325.00	341,586.00	-		
		Allertonshaw School	4074			-	-	-	-	-	-	-	1,995,848.77	693.00	-	-	-	-	-	124.00	57,206.00	-	-	201,243.00	344,393.00	-		
		The Wensleydale School	4075			-	-	-	-	-	-	-	1,286,905.33	414.00	-	-	-	-	-	62.00	20,743.00	-	-	77,765.00	188,479.00	-		
		Richmond School	4076			-	-	-	-	-	-	-	3,801,557.08	1,224.00	-	-	-	-	-	775.00	55,920.00	-	-	283,068.00	448,807.00	-		
		Matten School	4077	Converter	01/09/2012 00:00:00	-	-	-	-	-	-	-	1,607,819.77	518.00	-	-	-	-	-	496.00	35,292.00	-	-	120,534.00	235,082.00	-		
		Filey School	4150			-	-	-	-	-	-	-	2,287,996.18	727.00	-	-	-	-	-	93.00	117,053.00	-	-	375,700.00	260,288.00	-		
		King James's School	4202			-	-	-	-	-	-	-	4,159,153.31	1,338.00	-	-	-	-	-	496.00	355,815.00	-	-	226,619.00	497,305.00	-		
		Settle College	4205			-	-	-	-	-	-	-	1,245,975.82	382.00	-	-	-	-	-	93.00	23,218.00	-	-	89,936.00	219,863.00	-		
		Upper Wharfedale School	4206			-	-	-	-	-	-	-	892,431.91	287.00	-	-	-	-	-	372.00	151,960.00	-	-	58,894.00	173,671.00	-		
		Alreville School	4208			-	-	-	-	-	-	-	1,788,934.92	576.00	-	-	-	-	-	1,829.00	90,059.00	-	-	236,524.00	273,338.00	-		
		Tadcaster Grammar School	4211			-	-	-	-	-	-	-	4,005,019.10	1,288.00	-	-	-	-	-	124.00	218,404.00	-	-	179,489.00	474,845.00	-		
		Ripon Grammar School	4215			-	-	-	-	-	-	-	1,859,050.92	598.00	-	-	-	-	-	713.00	10,941.00	-	-	57,558.00	292,725.00	-		
		Sherburn High School	4216			-	-	-	-	-	-	-	1,969,421.97	633.00	-	-	-	-	-	155.00	134,283.00	-	-	160,931.00	343,491.00	-		
		Harrogate High School	4219	Converter	01/09/2012 00:00:00	-	-	-	-	-	-	-	1,779,708.72	564.00	-	-	-	-	-	806.00	38,247.00	-	-	331,215.00	536,246.00	-		
		Boroughbridge High School	4221			-	-	-	-	-	-	-	1,932,046.93	621.00	-	-	-	-	-	188.00	120,724.00	-	-	124,426.00	244,457.00	-		
		Nidderdale High School and Community College	4223			-	-	-	-	-	-	-	1,210,768.79	386.00	-	-	-	-	-	31.00	61,193.00	-	-	93,985.00	196,613.00	-		
		Brayton High School	4224			-	-	-	-	-	-	-	1,567,043.69	497.00	-	-	-	-	-	341.00	60,284.00	-	-	213,210.00	376,909.00	-		
		Selby High School Specialist School for the Arts and	4225			-	-	-	-	-	-	-	3,385,625.41	1,096.00	-	-	-	-	-	713.00	150,714.00	-	-	356,828.00	330,925.00	-		
		Bariay High School	4232			-	-	-	-	-	-	-	1,973,102.29	629.00	-	-	-	-	-	93.00	55,160.00	-	-	114,128.00	240,766.00	-		
		Northallerton College	4503			-	-	-	-	-	-	-	1,607,876.06	467.00	-	-	-	-	-	93.00	43,173.00	-	-	79,213.00	287,948.00	-		
		St Augustine's Roman Catholic School, Scarborough	4604			-	-	-	-	-	-	-	1,671,570.69	506.00	-	-	-	-	-	107,694.00	64,647.00	-	-	228,525.00	113,043.00	-		
		St Francis Xavier School	4605			-	-	-	-	-	-	-	1,440,476.57	464.00	-	-	-	-	-	341.00	33,703.00	-	-	92,828.00	171,161.00	-		
		Ermysted's Grammar School	4608			-	-	-	-	-	-	-	1,727,458.96	557.00	-	-	-	-	-	1,302.00	10,011.00	-	-	56,782.00	210,342.00	-		
		St John Fisher Catholic High School	4609			-	-	-	-	-	-	-	3,143,076.24	1,011.00	-	-	-	-	-	1,860.00	94,477.00	-	-	118,079.00	244,629.00	-		
		Holy Family Catholic High School, Carlton	4610			-	-	-	-	-	-	-	1,462,953.70	472.00	-	-	-	-	-	403.00	156,918.00	-	-	189,993.00	136,624.00	-		
Middle Deemed Secondary		Ingleton Middle School	4201	Closed	31/08/2012 00:00:00	-	-	-	-	-	-	-	330,493.09	128.00	-	-	-	-	-	38.75	10,095.00	-	-	31,343.34	31,007.92	-		
		Settle Middle School	4220	Closed	31/08/2012 00:00:00	-	-	-	-	-	-	-	653,070.71	245.00	-	-	-	-	-	-	37,112.66	-	-	24,911.66	36,147.91	-		
		Total/average Secondary Schools				-	-	-	-	-	-	-	81,390,321.05	26,178.00	-	-	-	-	-	210,987.50	3,036,544.00	-	-	7,984,450.84	11,007,389.58	-		
Special Schools		Brompton Hall School	7000			-	-	-	-	-	-	-	-	-	164,594.74	55.00	-	-	-	-	-	-	-	656,975.12	128,827.68	-		
		Weiburn Hall School	7004			-	-	-	-	-	-	-	-	-	140,079.99	43.00	-	-	-	-	-	-	-	-	439,970.08	138,554.05	-	
		The Woodlands School	7009			-	-	-	-	-	-	-	-	-	208,715.08	71.00	-	-	-	-	-	-	-	-	628,563.16	109,956.01	-	
		The Dalus School	7015			-	-	-	-	-	-	-	-	-	135,679.27	43.00	-	-	-	-	-	-	-	-	597,153.23	49,028.51	-	
		Springhead School	7017			-	-	-	-	-	-	-	-	-	205,615.19	62.50	-	-	-	-	-	-	-	-	890,900.64	73,000.80	-	
		Netherside Hall School	7019	Closed	31/07/2012 00:00:00	-	-	-	-	-	-	-	-	-	17,214.95	5.00	-	-	-	-	-	-	-	-	-	22,673.34	18,053.74	-
		The Forest School	7022			-	-	-	-	-	-	-	-	-	355,782.30	125.20	-	-	-	-	-	-	-	-	1,067,160.00	54,796.49	-	
		Springwater School	7024			-	-	-	-	-	-	-	-	-	146,553.77	45.20	-	-	-	-	-	-	-	-	627,372.53	41,820.09	-	
		Brooklands School	7027			-	-	-	-	-	-	-	-	-	138,416.96	47.00	-	-	-	-	-	-	-	-	479,448.23	47,839.38	-	
		Mowbray School	7029			-	-	-	-	-	-	-	-	-	420,565.05	146.00	-	-	-	-	-	-	-	-	1,237,137.81	59,254.65	-	
		Foremost School	7030			-	-	-	-	-	-	-	-	-	87,893.92	27.00	-	-	-	-	-	-	-	-	319,653.81	276,495.39	-	
		Total/average Special Schools				-	-	-	-	-	-	-	-	-	2,021,111.22	669.90	-	-	-	-	-	-	-	-	6,965,198.55	1,000,686.79	-	
		Total All Schools				5,784,914.15	1,401,744.00	1,475.58	-	-	93,414,103.42	40,461.00	81,390,321.05	26,178.00	2,021,111.22	669.90	323,538.17	-	-	-	666,913.43	8,049,661.43	-	-	25,773,328.63	23,666,068.91	-	

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

.00

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

S251 Budget 2012-13 - School Table Report

LA: 815 North Yorkshire

	Fed Or Through School	School Name	DfE Number	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	E per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
	F	Graham School Science College	4070	171,825.00	-	791,714.00	559,354.00	-	-	6,755,610.06	-	1,289.00	5,240.97	School Forum	336,200.00	-	-	-
	F	Raincliffe School	4071	135,685.00	-	162,178.75	(540,284.58)	-	-	899,664.02	-	290.00	3,102.29	School Forum	201,850.00	-	-	-
		Scally School	4073	124,399.00	-	496,417.00	(11,950.00)	-	-	4,206,731.80	-	886.00	4,748.00	School Forum	124,100.00	-	-	-
		Allertonby School	4074	79,391.00	-	443,382.00	9,436.00	-	-	3,131,023.77	-	493.00	4,510.07	School Forum	83,600.00	-	-	-
		The Werlesdale School	4075	593,713.00	-	279,612.00	(8,558.00)	-	-	2,438,721.33	-	414.00	5,890.63	School Forum	29,250.00	-	-	-
		Richmond School	4076	1,990,084.00	-	825,622.00	28,076.00	-	-	7,433,909.08	-	1,224.00	6,073.46	School Forum	137,050.00	-	-	-
		Motton School	4077	1,243,126.00	-	413,288.00	394.00	-	-	3,654,013.77	-	518.00	7,057.94	School Forum	45,600.00	-	-	-
		Filey School	4150	112,452.00	-	447,369.00	(9,533.00)	-	-	3,591,418.18	-	727.00	4,940.05	School Forum	121,200.00	-	-	-
		King James's School	4202	1,752,615.00	-	895,507.00	7,688.00	-	-	7,895,198.31	-	1,338.00	5,900.75	School Forum	97,200.00	-	-	-
		Settle College	4205	670,068.00	-	266,064.00	887,625.00	-	-	3,401,842.82	-	382.00	8,906.35	School Forum	24,600.00	-	-	-
		Upper Wharfedale School	4206	505,428.00	-	234,458.00	2,109.00	-	-	1,819,323.91	-	287.00	6,339.11	School Forum	17,400.00	-	-	-
		Alreville School	4208	142,803.00	-	347,407.00	17,536.00	-	-	2,898,430.92	-	576.00	5,032.00	School Forum	72,600.00	-	-	-
		Tadcaster Grammar School	4211	1,495,135.00	-	790,583.00	7,123.00	-	-	7,170,922.10	-	1,288.00	5,567.49	School Forum	58,750.00	-	-	-
		Ripon Grammar School	4215	1,339,896.00	-	331,690.00	(3,981.00)	-	-	3,880,092.92	-	598.00	6,501.83	School Forum	19,300.00	-	-	-
		Sherburn High School	4216	728,740.00	-	406,504.00	3,147.00	-	-	3,746,672.97	-	633.00	5,918.91	School Forum	74,400.00	-	-	-
		Harrrogate High School	4219	855,963.00	-	460,070.00	(1,268.00)	-	-	4,000,987.72	-	564.00	7,093.95	School Forum	114,050.00	-	-	-
		Boroughbridge High School	4221	624,857.00	-	380,197.00	2,755.00	-	-	3,429,658.93	-	621.00	5,522.80	School Forum	57,600.00	-	-	-
		Nidderdale High School and Community College	4223	276,430.00	-	267,239.00	1,238.00	-	-	2,109,497.79	-	386.00	5,465.02	School Forum	33,600.00	-	-	-
		Brayton High School	4224	210,217.00	-	342,022.00	9,603.00	-	-	2,779,629.69	-	497.00	5,592.82	School Forum	81,500.00	-	-	-
		Selby High School Specialist School for the Arts and	4225	132,053.00	-	603,127.00	11,125.00	-	-	4,971,110.41	-	1,096.00	4,535.68	School Forum	136,250.00	-	-	-
		Banby High School	4232	114,250.00	-	364,725.00	9,128.00	-	-	2,921,352.29	-	529.00	4,644.44	School Forum	66,000.00	-	-	-
		Northallerton College	4503	1,806,385.00	-	476,272.00	(9,729.00)	-	-	4,291,231.06	-	467.00	9,188.93	School Forum	42,600.00	-	-	-
		St Augustine's Roman Catholic School, Scarborough	4604	192,544.00	-	274,960.00	(6,676.00)	-	-	2,546,307.69	-	506.00	5,032.23	School Forum	47,050.00	-	-	-
		St Francis Xavier School	4605	215,599.00	-	241,302.00	(3,378.00)	-	-	2,192,032.57	-	464.00	4,724.21	School Forum	48,200.00	-	-	-
		Ermysted's Grammar School	4608	1,302,853.00	-	337,057.00	(7,532.00)	-	-	3,638,273.96	-	557.00	6,531.91	School Forum	15,600.00	-	-	-
		St John Fisher Catholic High School	4609	1,916,071.00	-	602,221.00	8,465.00	-	-	6,128,878.24	-	1,011.00	6,062.19	School Forum	38,050.00	-	-	-
		Holy Family Catholic High School, Carlton	4610	212,696.00	-	310,480.00	(9,499.00)	-	-	2,460,168.70	-	472.00	5,212.22	School Forum	40,200.00	-	-	-
		Ingleton Middle School	4201	103,528.33	-	63,263.33	(187,290.50)	-	-	380,479.26	-	128.00	2,988.12	School Forum	13,800.00	-	-	-
		Settle Middle School	4220	96,799.59	-	75,155.00	(383,929.25)	-	-	539,267.62	-	245.00	2,201.09	School Forum	12,850.00	-	-	-
		Total/Average Secondary Schools		25,581,686.92	-	17,083,890.08	372,769.67	-	-	146,648,039.64	-	26,178.00	5,602.72		3,043,600.00	-	-	-
	Special Schools	Brompton Hall School	7000	800,093.28	-	93,013.32	(7,534.11)	-	-	835,070.63	-	65.00	33,364.92	School Forum	26,650.00	-	-	-
		Witburn Hall School	7004	602,765.32	-	75,388.44	(17,859.74)	-	-	3,378,898.14	-	43.00	32,067.40	School Forum	3,000.00	-	-	-
		The Woodlands School	7009	282,125.33	-	81,617.20	(12,186.31)	-	-	1,298,790.47	-	71.00	18,292.82	School Forum	25,800.00	-	-	-
		The Dalles School	7015	158,229.82	-	121,759.29	5,993.33	-	-	1,067,843.45	-	43.00	24,833.59	School Forum	2,875.00	-	-	-
		Spenborough School	7017	151,431.07	-	148,857.66	(26,404.67)	-	-	3,443,850.69	-	62.50	23,085.61	School Forum	11,400.00	-	-	-
		Netherside Hall School	7019	61,163.75	-	44,004.17	17,645.58	123,349.58	-	304,105.11	-	5.00	6,082.02	School Forum	4,200.00	-	-	-
		The Forest School	7022	129,134.44	-	161,008.54	39,842.88	-	-	1,807,724.65	-	125.20	14,438.70	School Forum	26,650.00	-	-	-
		Springwater School	7024	157,687.23	-	137,923.58	(93,348.67)	-	-	1,018,008.53	-	45.20	22,522.31	School Forum	3,600.00	-	-	-
		Brooklands School	7027	155,541.33	-	82,079.06	(11,833.33)	-	-	891,491.63	-	47.00	18,967.91	School Forum	7,800.00	-	-	-
		Mowbray School	7029	110,896.92	-	104,634.72	(33,750.42)	-	-	1,898,538.73	-	146.00	13,003.69	School Forum	37,900.00	-	-	-
		Farnham School	7030	840,236.09	-	65,940.25	-	-	-	3,592,619.46	-	27.00	58,985.91	School Forum	8,400.00	-	-	-
		Total/Average Special Schools		3,449,104.58	-	1,115,926.23	(139,435.46)	123,349.58	-	14,535,941.49	-	669.90	21,698.67		158,275.00	-	-	-
		Total All Schools		43,899,570.70	-	41,312,943.99	526,418.04	219,327.28	6,108,452.32	327,048,220.42	-	68,784.48	4,754.68		7,697,075.00	-	-	-

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

7697075.00

.00

7697075.00

.00

.00

.00

.00

S251 Budget 2012-13 Table 4 Report

LEA: 815 North Yorkshire

Total deprivation passed on at school level 0
 Total deprivation passed on at LA level 977461.58
 Total deprivation passed on 977461.58

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Base Rate 1	Maint Nursery School	5					126,555	-	-	-	126,555	
Base Rate 2	Main Nursery Class	4					-	1,264,484	-	-	1,264,484	
Base Rate 3	Pre-Reception Class	3					-	10,705	-	-	10,705	
Base Rate 4	Nursery Units of Independent Schools	4					137,583	-	-	-	137,583	
Base Rate 5	Full Daycare Provider	4					1,471,329	-	-	-	1,471,329	
Base Rate 6	Pre School/Playgroup	3					1,221,042	-	-	-	1,221,042	
Base Rate 7	Childminder	5					33,812	-	-	-	33,812	
Early Years Total age-weighted funding							11,014,482	5,095,189	-	-	16,109,672	
Total estimated hours used in budgets							2,990,321	1,275,189	-	-	4,265,510	
Total Early Years FTE							3,148	1,342	-	-	4,490	
Additional Rate 1							-	-	-	-	-	
Additional Rate 2							-	-	-	-	-	
Additional Rate 3							-	-	-	-	-	
Additional Rate 4							-	-	-	-	-	
Total Additional Funding Provided above							-	-	-	-	-	
Total estimated additional hours used in Reception							-	-	-	-	-	
Reception							-	-	-	-	-	
Reception							-	-	-	-	-	
Reception							-	-	-	-	-	
Reception	AWPU	2,435						5,773	-	-	5,773	
Key Stage 1 -Year 1	AWPU	2,352						11,869	-	-	11,869	
Key Stage 1 -Year 2	AWPU	2,255						22,819	-	-	22,819	
Key Stage 2 -Year 3								-	-	-	-	
Key Stage 2 -Year 4								-	-	-	-	
Key Stage 2 -Year 5								-	-	-	-	
Key Stage 2 -Year 6								-	-	-	-	
Key Stage 3 -Year 7								-	-	-	-	
Key Stage 3 -Year 8								-	-	-	-	
Key Stage 3 -Year 9								-	-	-	-	
Key Stage 4 -Year 10								-	-	-	-	
Key Stage 4 -Year 11								-	-	-	-	
Retakes (Year 12+)								-	-	-	-	
Primary Total age-weighted funding							-	93,414,103	-	-	93,414,103	
Total Primary FTE							-	40,461	-	-	40,461	
Reception								-	-	-	-	
Reception								-	-	-	-	
Reception								-	-	-	-	
Reception								-	-	-	-	
Key Stage 1 -Year 1								-	-	-	-	
Key Stage 1 -Year 2								-	-	-	-	
Key Stage 2 -Year 3								-	-	-	-	
Key Stage 2 -Year 4								-	-	-	-	
Key Stage 2 -Year 5								-	-	-	-	
Key Stage 2 -Year 6	AWPU	2,255						-	145	-	145	
Key Stage 3 -Year 7	AWPU	2,880						-	4,873	-	4,873	
Key Stage 3 -Year 8	AWPU	2,880						-	5,123	-	5,123	
Key Stage 3 -Year 9	AWPU	2,880						-	5,223	-	5,223	
Key Stage 4 -Year 10	AWPU	3,443						-	5,388	-	5,388	
Key Stage 4 -Year 11	AWPU	3,443						-	5,426	-	5,426	
Retakes (Year 12+)								-	-	-	-	
Secondary Total age-weighted funding							-	-	81,390,321	-	81,390,321	
Total Secondary FTE							-	-	26,178	-	26,178	
Places 1	Nursery	4,560						-	-	3	3	
Places 2	Foundation	2,435						-	-	15	15	
Places 3	KS1	2,352						-	-	31	31	
Places 4	KS2	2,255						-	-	131	131	
Places 5	KS3	2,880						-	-	224	224	
Places 6	KS4	3,443						-	-	178	178	

S251 Budget 2012-13 Table 4 Report

LEA: 815 North Yorkshire

Total deprivation passed on at school level 0
 Total deprivation passed on at LA level 977461.58
 Total deprivation passed on 977461.58

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Places 7	KSS	3,918								88	88	
Total Special Place-led funding							-	-	-	2,021,111	2,021,111	
Total Special FTE							-	-	-	670	670	
Deprivation	MID		0				353,727	239,252	-	-	592,979	-
Premises Factors							-	-	-	-	-	-
Quality							-	-	-	-	-	-
Flexibility							-	-	-	-	-	-
Rates							-	-	-	-	-	-
Insurance							-	-	-	-	-	-
Individually Assigned Resources	HNLI		0				25,564	16,287	-	-	41,851	-
Funding for Designated Special Classes							-	-	-	-	-	-
Sparsity Transition Funding	Sparsity Transition Funding		0				67,315	35,126	-	-	102,441	-
In Year Early Years Adjustments	In Year Early Years Adjustments		0				1,358,787	-	-	-	1,358,787	-
Total Early Years Specific Factors							1,805,393	290,666	-	-	2,096,058	-
KS1 Alternative Funding Routes Class							-	-	-	-	-	-
KS1 Alternative Funding Ghost-Funding							-	-	-	-	-	-
Difference in Funding For Pupils							-	-	-	-	-	-
EFA Funding-of pupils from local							-	-	-	-	-	-
Total Additional Funding							-	-	-	-	-	-
EFA Grant Allocation Funding Sixth Form							-	-	-	-	-	-
HNLI	HNLI						-	-	-	-	-	-
Total EFA funding							-	-	-	-	-	-
EAL	Pupil No's			0	0		-	148,971	21,158	-	170,128	-
EMA	EMA			0	0		-	306,955	189,830	-	496,785	-
Total AEN Learning needs associated							-	455,926	210,988	-	666,913	-
HNLI	Individually assigned resources			0	0		-	5,013,117	3,036,544	-	8,049,661	-
Total individually assigned resources							-	5,013,117	3,036,544	-	8,049,661	-
Total Funding for designated special							-	-	-	-	-	-
Total all other SEN funding							-	-	-	-	-	-
UID Weighted Funding	MID			0	0		-	3,627,432	3,192,850	-	6,820,282	-
UID Targeted Funding	MID			0	0		-	2,640,839	1,234,556	-	3,875,394	-
Turnover	Turnover			0	0		-	364,280	201,898	-	566,177	-
Service Factor	Service Factor			0	0		-	329,774	60,424	-	390,198	-
LNHI SEN	LNHI SEN			0	0		-	2,957,231	2,295,888	-	5,253,119	-
Personalised Learning	Personalised Learning			0	0		-	904,124	998,836	-	1,902,960	-
Disability Descriptors	Key Stage 1					0	-	-	-	1,438,484	1,438,484	-
Disability Descriptors	Key Stage 2					0	-	-	-	2,615,340	2,615,340	-
Disability Descriptors	Key Stage 3					0	-	-	-	2,555,941	2,555,941	-
Disability Descriptors	Key Stage 1*					0	-	-	-	1,576	1,576	-
Universal Deprivation	Universal Deprivation						-	-	-	353,857	353,857	-
Total AEN - Including Other learning							-	10,823,679	7,984,451	6,965,199	25,773,329	-
Insurance	Insurance Costs			0	0	0	-	620,194	666,116	55,174	1,341,484	-
Rates	Rates Costs			0	0		-	2,256,340	2,849,405	-	5,105,745	-
Rents	Rent Cost			0	0	0	-	251,911	117,089	34,443	403,443	-
Floor Area	Floor Area			0	0	0	-	8,285,498	7,374,780	719,027	16,379,304	-
PFI	PFI			0			-	244,050	-	-	244,050	-
Struct R & M	Struct R & M					0	-	-	-	37,895	37,895	-
Day to Day Premises	Day to Day Premises					0	-	-	-	105,043	105,043	-
Fuel & Water	Fuel & Water					0	-	-	-	49,106	49,106	-
Total Premises factors - general							-	11,657,993	11,007,390	1,000,687	23,666,069	-
Total Premises factors - exceptional							-	-	-	-	-	-
School Size Lump Sum	School Size Lump Sum			0	0	0	-	12,272,647	3,819,742	1,284,559	17,376,949	-
FSM	FSM			0	0	0	-	1,318,953	547,247	43,430	1,909,630	-
OSM	Other School Meals			0	0	0	-	1,277,179	313,734	18,155	1,609,068	-
14-19 Funding	14-16 Funding					0	-	-	-	1,370,625	1,539,699	-
LSC	LSC Funding					0	-	-	19,530,339	-	19,530,339	-
Boarding Funding	Boarding Funding						-	-	-	1,625,707	1,625,707	-
Meals Day	Meals Day						-	-	-	118,240	118,240	-

S251 Budget 2012-13 Table 4 Report

LEA: 815 North Yorkshire

Total deprivation passed on at school level	0
Total deprivation passed on at LA level	977461.58
Total deprivation passed on	977461.58

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Meals Residential	Meals Residential					0		-	-	180,029	180,029	-
Mini Bus	Mini Bus					0		-	-	9,911	9,911	-
Total School-specific factors - general							-	14,868,779	25,581,687	3,449,105	43,899,571	
Total School-specific factors - Mainstreamin of Grants	Mainstreamin of Grants			0	0	0		23,113,128	17,083,890	1,115,926	41,312,944	-
Total Historical grants factors								-	23,113,128	17,083,890	1,115,926	41,312,944
Transitional provision	Final Year Transistion 20%			0	0			(15,408)	5,137	-	(10,272)	-
Trans Provision	50% Proposed Transition					0		-	-	(129,391)	(129,391)	-
Abatement of Secondary Funding								-	-	-	-	
Closing Schools AWPU Adjustment	Closing Schools AWPU Adjustment					0		-	(1,105,611)	(10,044)	(1,115,655)	-
Trans relating to Closing Schools	Trans relating to Closing Schools			0	0			308,492	1,473,244	-	1,781,736	-
Total budget adjustments								-	293,084	372,770	(139,435)	526,418
Minimum Funding Guarantee								-	95,978	-	123,350	219,327
EFA numbers (Jan 2012)								-	-	-	-	
Threshold and Performance Pay								-	-	-	-	
Support for Schools in Financial								-	-	-	-	
Notional SEN Budget								-	-	-	-	
Pupil Premium Allocated to Schools								4,495,200	3,043,600	158,275	7,697,075	