Selby District Council

Community Infrastructure Levy (CIL) Annual Report 2015/16

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1. Background

a) What is the Community Infrastructure Levy (CIL)

CIL is a tariff system that Local Authorities can choose to charge on new development in their area. The CIL is a charge levied on new buildings and extensions to buildings according to their floor area. Monies raised from development help the Council pay for infrastructure, such as schools, public transport improvements, greenspace, highways and other facilities to ensure sustainable growth.

The Selby District Council Charging Schedule has been approved and published in accordance with the Community Infrastructure Levy Regulations 2010 (as amended) and Part 11 of the Planning Act 2008 (as amended by Part 6 of the Localism Act 2011).

The CIL charge is set at a level that is affordable and viable and CIL Receipts will fund strategic infrastructure priorities in the Selby District Local Plan, as well as local infrastructure priorities.

Details of the Selby District Council CIL can be found in the authorities Charging Schedule, which came into effect on 1st January 2016.

b) Why have we produced this report

The Council began charging CIL on 1st January 2016. CIL Regulation 62 requires Councils that are charging CIL to produce an Annual Report on what has been collected and what projects CIL income has been spent on.

- a) The Regulation requires that the report details
- b) The total CIL receipts for the reported year
- c) The total CIL expenditure for the reported year
- d) Summary details of CIL expenditure during the reported year including
 - I. Items of infrastructure to which CIL has been applied
 - II. The amount of CIL expenditure on each item
 - III. The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)
 - IV. The amount of CIL applied to administrative expenses pursuant to Regulation 61, and the amount expressed as a percentage of CIL collected in that year in accordance with that regulation
- e) The amount of CIL passed to
 - I. Any local council under Regulation 59a or 59b and
 - II. Any person under regulation 59 (4)
- f) Summary details of the receipt and expenditure of CIL to which Regulation 59E and 59F applied during the reporting year including
 - I. The total CIL receipts that Regulation 59E and 59F applied to:
 - II. The items to which the CIL receipts to which 59E and 59F applied have been applied; and
 - III. the amount of expenditure on each item
- g) Summary details of any notices served in accordance with Regulation 59E, including
 - I. the total value of CIL receipts requested form each local council
 - II. any funds not yet recovered from each local council at the end of the reporting year
- h) The total amount of
 - I. CIL receipts for the reported year retained at the end of the reported other than those to which Regulation 59E or 59F applied
 - II. CIL receipts from previous years retained at the end of the reported year other than those to which Regulation 59E or 59F applied
 - III. CIL receipts for the reported year to which Regulation 59E or 59F applied retained at the end of the reported year
 - IV. CIL receipts from previous years to which Regulation 59E or 59F applied retained at the end of the reported year
- i) In relation to any infrastructure payments accepted by the charging authority
 - I. The items of infrastructure to which the infrastructure payments relate
 - II. The amount of CIL to which each item of infrastructure relates

c) Timeframe – The reporting year

CIL reporting must cover the financial year that ends on 31st March.

Selby District Council had only adopted CIL for the final 3 months of the 2015/16 financial year this report therefore covers 1st January 2016 to 31st March 2016.

d) Local CIL – Neighbourhood portions and Local Councils

CIL legislation (Regulation 59A and 59F) requires 15% of the CIL collected within the local area to be retained for spending on infrastructure with that local area. This is referred to in the CIL guidance *as the 'neighbourhood portion', but is also described as the 'local CIL'.

The CIL Guidance* states that

'the neighbourhood portion can be spent on a wider range of things than the rest of the levy'.

Where there are local councils such as Town Councils and Parish Councils, the CIL money will be paid over directly to the local councils to spend on their infrastructure priorities. Selby District has 68 (74*) councils of which 3 are Town Councils, 57 are Parish Councils (*including joint councils) and 8 Parish meetings.

*http://www.gov.uk/guidance/community-infrastructure-levy

2. CIL receipts and Expenditure 2015/16

a) CIL Total Receipts and Expenditure Summary

The table below summaries the total CIL received and spent in the reporting/financial year 2015/16

	Total CIL 2015/16						
	Strategic CIL (80%)	Admin (5%)	Local CIL (15%)	Total (100%)			
CIL carried forward	£0.00	£0.00	£0.00	£0.00			
from previous year CIL collected 2015/16	£0.00	£0.00	£0.00	£0.00			
Total CIL collected	£0.00	£0.00	£0.00	£0.00			
CIL paid to Parishes	£0.00	£0.00	£0.00	£0.00			
CIL Expenditure 2015/16	£0.00	£0.00	£0.00	£0.00			
CIL receipts carried forward	£0.00	£0.00	£0.00	£0.00			

b) CIL Receipts by development

Details of individual developments that have made a CIL payment in the reporting / financial year 2015/16

Details of CIL receipts by development

Application No:	Site address	Date received	Strategic CIL	Admin	Local CIL	Total amount
TOTAL						

*NOTE: There may be minor calculation errors due to rounding of numbers

c) Strategic CIL/Regulation 123 List items

The strategic CIL is the main central 'pot' of CIL money received that will be spent on strategic infrastructure projects and represents 80% of all CIL received. Projects that the Council intends to fund with the strategic CIL are set out in a list of strategic infrastructure spending priorities, known as the Regulation 123 list.

Local CIL – CIL passed onto Local Councils

The amount of CIL collected and passed on to the Local Councils in 2015/16 are as follows

Parish/Town Council	Amount of CIL collected in 2015/16	Amount of CIL passed on in 2015/16	Amount of CIL 'held' by SDC in 2015/16 *
Total			

*Local councils do not need to take CIL payments in the period in which the payment was collected – they have to spend any funds passed to them within 5 years of receipt and therefore if no project is identified for use of the funds a local council may choose for SDC to keep them until suitable project(s) are identified, or until the amount available to the local council is of a useful amount.

CIL Expenditure 2015/16

There was no CIL Expenditure on any projects in 2015/16

3. Administrative Expenses

The Council can retain a maximum of 5% of CIL income to go towards the costs of setting it up and collecting it – as detailed in CIL Regulation 61.

4. Other

a) Map of Parishes

b) Map of CIL Charging zones and Local Councils