

HAMBLETON

DISTRICT COUNCIL

Annual Infrastructure Funding Statement 2019/2020

December 2020

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grow



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1. Introduction

- 1.1 Welcome to Hambleton District Council Infrastructure Funding Statement (IFS). This sets out the year's income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements for 2019/20.
- 1.2 The Infrastructure Funding Statement (IFS) is an annual report required to be published by the end of December each year, which provides a summary of the financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within the Hambleton District for the specified financial year.
- 1.3 As a result of recent changes to government legislation, Local Planning Authorities are now required to produce an infrastructure funding statement on an annual basis. National guidance suggests that councils should consider reporting on estimated future income where possible and this forecasting element shall be looked at in future Infrastructure Funding Statement's.

2. Sources of Income, Developer Contributions

Section 106 Planning Obligations

- 2.1 Planning Obligations/ S106 Agreements are legal agreements which can be attached to a planning permission to mitigate the impact of an otherwise unacceptable development to make it acceptable in planning terms.
- 2.2 Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.
- 2.3 S106 agreements are used to mitigate the impacts of development and ensure that Local Plan Policy requirements and can include the following:
 - site-specific financial contributions - these are used for defined purposes that must be evidenced and justified; examples of such include the provision of education facilities, commuted sums in lieu of affordable housing, and open space provision;
 - provision of on-site affordable housing; and
 - non-financial obligations, such as construction management plans and travel plans.

Community Infrastructure Levy (CIL)

- 2.4 Hambleton District Council adopted CIL in April 2015. This developer contribution is intended to fund more general and standardised infrastructure requirements across the District in order to support new development. It is a mechanism to secure financial contributions from developers on certain viable developments. CIL monies can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area.
- 2.5 CIL is a tariff-based charge on the development of new floorspace (per square metre) in the District. The money can be used to fund a wide range of infrastructure, such as highway improvements, leisure and recreation facilities, and school expansion, and it is based upon what infrastructure is needed to meet the future growth needs of the District.
- 2.6 CIL rates are set via a charging schedule which is regularly reviewed to ensure adequate and reasonable charging rates. Hambleton District Council has been collecting payments for infrastructure through the Community Infrastructure Levy since 2015 and Funding Priorities are agreed by the Council annually. The most recent funding priorities can be summarised as follows:

North Northallerton School Development

The North Northallerton development includes outline planning permission for a new primary school. The land for the school is to be transferred to the County Council and its use protected for a school until December 2023. The Council has committed £2 million from the previous CIL Regulation 123 List for the construction of the school. The anticipated programme includes handover of the land in July 2020, work to commence in June/July 2021, completion in June 2022 and opening in September 2022. It is considered to be a high priority project for continued CIL funding as it is a long-term commitment that has been made and requires continued funding in order to see the school built.

North Northallerton Link Road

The North Northallerton Link Road and Bridge is to be fully funded through direct provision of land and infrastructure by the North Northallerton Development Consortium and the funding from the Local Enterprise Partnership. The bridge is due to be completed by October 2021.

The Northallerton Sports Village

In association with a planning application, a successful bid was made for European Regional Development Funding (ERDF). The ERDF money will enable the Council to deliver informal recreation (trails, allotments, wetland area, tree planting and landscaping to increase biodiversity), a full size 3G artificial pitch, grass pitches and changing facilities. £1 million will be funded by the ERDF and by Section 106 legal agreements. Phase 2 would deliver, a sports and recreation venue, similar to Sowerby Sports Village (excluding rugby pitch), costing £1.2-£1.4 million. Access to funding from the FA would be up to £500,000, so there would be an estimated shortfall of £600,000-£800,000. It is envisaged that this project could be delivered by March 2023.



Thirsk & Sowerby Leisure Centre

A recent feasibility exercise undertaken by the Council has established that that improvements to Thirsk and Sowerby Leisure Centre is a preferred option. Following Cabinet approval this will now form part of future CIL funding contributions.



Bedale Leisure Centre

The Council has identified a need for improving the health and fitness programmes offered at this Leisure Centre and has identified an approximate funding requirement of £314,000 which will be met by future CIL funding contributions.

Other Sources and General Arrangements

- 2.7 In addition to s.106 agreements and CIL there are also legal agreements under the Highways Act 1980, known as Section 278 Agreements. These are agreements made between Local Highway Authorities and Developers and are used to fund highway improvements where any new developments result in such a requirement. These contributions do not form part of Hambleton DC infrastructure funding statement as the North Yorkshire County Council are responsible for highways shall issue their own.

3. Community infrastructure Levy (CIL) Contributions

In line with the regulatory requirements this section sets out how much CIL has been collected, where it has been allocated to and how it has been spent.

- 3.1 CIL has been collected in the District since its adoption in April 2015 and has formed the basis of the Councils main form of development contributions. This section addresses the Total CIL receipts collected before the reported year (2019/2020) which have and have not been allocated.
- 3.2 The table below shows the total amount of money obtained through CIL contributions prior to 1 April 2019 and whether it has been allocated or whether its status remains as unallocated funds. After taking into account monies allocated to Parish and Town Councils, totalling £605,802.46 since 2015/2016, the current CIL monies available to spend on infrastructure amounts to £4,229,615. Included in this sum is £2 million that is committed to be spent on the proposed North Northallerton primary school.

| Money held at 31 March 2019 | Amount held |
|---|--------------|
| Hambleton DC | £ 4,229,615 |
| Held and to be transferred to 3rd parties i.e. Parish Council's | £ 605,802.46 |

3.3 The table below shows the total value and detail of the CIL Demand Notices issued by HDC in 2019/20

| | Amount | Further information |
|---|---------------|---|
| Total value of CIL issued in Demand Notices issued in 2019/20 | £770,888.68 | 8 Demand Notices issued in 2019/20 |
| The total amount of CIL income for 2019/20 | £1,343,193.43 | Does not include invoices issued but not paid yet |

3.4 CIL is drawn down through Cabinet decision making which decides on all qualifying projects for CIL expenditure. The table below shows a full Breakdown of CIL monies held at present and how they are to be allocated to the priority schemes.

| Infrastructure Type | % of total CIL funds available | Amount presently allocated |
|-----------------------------------|---------------------------------------|-----------------------------------|
| Thirsk and Sowerby Leisure Centre | 50% | £1,034,860 |
| Sowerby Sports Village | 25% | £517,403 |
| The Northallereton Sports Village | 15% | £310,442 |
| Bedale Leisure Centre | 10% | £206,961 |
| Total | | £2,069,666 |

3.5 The following table breaks down the CIL receipts received this financial year into the originating developments and the proportions to be paid to the Parish Council and available CIL funding. The table shows a total of £1,343,193.43 from CIL receipts received by the Council in 2019/20.

| Planning Reference | CIL paid | Admin fee | Surcharge | Parish Council Payment @ 15% | CIL funding available £ |
|---------------------------------|-----------------|------------------|------------------|-------------------------------------|--------------------------------|
| 14/02285/FUL (final instalment) | £64,460.00 | £3,223.00 | | £9,669.00 Easingwold | 51,568.00 |
| 17/00519/REM (final inst) | £151,265.27 | 7,563.26 | | £22,689.79 Easingwold | 121,012.22 |
| 18/00460/REM (2nd instalment) | £49,197.50 | 2,459.88 | | £7379.63 Dalton | 39,358 |
| 18 01748/MRC | £4,456.65 | £222.83 | | £668.50 Brafferton and Helperby | 3,565.32 |
| 15/01189/FUL 4th instalment | £3,643.75 | £182.19 | | £546.56 Ainderby Steeple | 2,915.00 |
| 15/01189/FUL | £3,643.75 | £182.19 | £182.19 | £546.56 Ainderby Steeple | £2,915.00 |

| | | | | | |
|-------------------------------|------------|-----------|----------|------------------------------|------------|
| 17/01180/FUL 2nd instalment | £56,306.25 | £2,815.31 | | £8,445.94 Great Ayton | £45,045.00 |
| 17/01095/FUL (2nd instalment) | £14,074.50 | £703.73 | | £2,111.18 Romanby | £11,259.60 |
| 18/00755/REM | £16,500.00 | £825.00 | £825.00 | £2,475.00 Great Smeaton | £13,200.00 |
| 15/00006/FUL (2nd instalment) | £70,088.33 | £3,504.42 | | £10,513.25 Bedale | £56,070.66 |
| 17/02706/MRC | £13,640.00 | £682.00 | | £2,046.00 Alne | £10,912.00 |
| 18/01575/FUL | £1,210.00 | £60.50 | | £181.50 Burneston | £968.00 |
| 17/01800/REM | £9,900.00 | £495.00 | 2,030.00 | £1,485.00 Hornby | £7,920.00 |
| 18/00209/FUL | £18,920.00 | £946.00 | | £2,838.00 Aldwark | £15,136.00 |
| 18/00788/MRC | £10,872.50 | £543.63 | | £1,630.88 Newton on Ouse | £8,698.00 |
| 18/00788/MRC | £8,102.50 | £405.13 | 1,897.50 | £1,215.38 Newton on Ouse | £6,482.00 |
| 18/01179/FUL | £27,280.00 | £1,364.00 | | £4,092.00 Newby Wiske | £21,824.00 |
| 18/01971/FUL 1st | £31,280.00 | £1,564.00 | | £4,692.00 Stokesley | £25,024.00 |
| 18/01971/FUL 2nd | £93,840.00 | £4,692.00 | | £14,076.00 Stokesley | £75,072.00 |
| 19/00051/REM | £3,162.50 | £158.13 | | £474.38 Appleton Wiske | £2,530.00 |
| 18/00728/FUL | £5,555.00 | £277.75 | | £833.25 Topcliffe | £4,444.00 |
| 17/00355/FUL | £7,755.00 | £387.75 | | £1,163.25 Shipton | £6,204.00 |
| 19/00389/MRC | £7,931.00 | £396.55 | | £1,189.65 Easingwold | £6,344.80 |
| 17/02253/FUL | £4,070.00 | £203.50 | | £610.50 Thirsk | £3,256.00 |
| 18/01866/FUL | £38,390.00 | £1,919.50 | | £5,758.50 Morton On Swale | £30,712.00 |

| | | | | | |
|----------------------------------|------------|-----------|----------|---|------------|
| 18/01011/FUL | £1,650.00 | £82.50 | | £247.50 Romanby | £1,320.00 |
| 18/01011/FUL | £1,650.00 | £82.50 | | £247.50 | £1,320.00 |
| 18/01517/REM | £37,070.00 | £1,853.50 | | £5,560.50 Linton on Ouse | £29,656.00 |
| 16/02416/FUL | £5,013.25 | £250.66 | | £751.99 Ainderby Quernhow | £4,010.60 |
| 18/01596/REM | £24,640.00 | £1,232.00 | | £3,696.00 Alne | £19,712.00 |
| 18/02607/REM | £42,460.00 | £2,123.00 | 2,123.00 | £6,369.00 Great Smeaton | £33,968.00 |
| 16/00999/FUL | £4,290.00 | £214.50 | | £643.50 Sowerby | £3,432.00 |
| 19/00631/REM | £19,085.00 | £954.25 | | £2,862.75 Seamer | £15,268.00 |
| 19/00247/FUL | £29,360.00 | £1,468.00 | | £4,404.00 Great and Little Broughton | £23,488.00 |
| 19/00773/REM 1st instalment | £7,370.00 | £368.50 | | £1,105.50 Bagby | £5,896.00 |
| 19/00087/FUL | £42,296.10 | £2,114.81 | | £6,344.42 Northallerton | £33,836.88 |
| 19/00229/REM (1st instalment) | £27,581.13 | £1,379.06 | | £4,137.17 Tollerton | £22,064.90 |
| 19/00687/REM | £28,386.05 | £1,419.30 | | £4,257.91 Raskelf | |
| 18/02395/FUL | £3,245.00 | £162.25 | £380.00 | £486.75 Thirsk | £2,596.00 |
| 16/02674/FUL 1st instalment | £13,901.25 | £695.06 | | £2,085.19 Low Worsall | £11,121.00 |
| 18/01849/FUL 1st instalment | £53,402.50 | £2,670.13 | | £8,010.38 Northallerton | £42,722.00 |
| 17/02739/FUL | £12,210.00 | £610.50 | | £1,831.50 Tollerton | £9,768.00 |
| 19/00132/REM 1st instalment | £13,475.00 | £673.75 | | £2,021.25 Carthorpe | £10,780.00 |
| 19/01328/REM | £288.75 | £14.44 | | £43.31 Hustwaite | £231.00 |
| 19/00925/REM | £8,108.65 | £405.43 | | £1,216.30 Sandhutton | £6,486.92 |

| | | | | | |
|-------------------------------|----------------------|-----------|--|---|------------|
| 19/00883/REM | £29,590.00 | £1,479.50 | | £4,438.50 Raskelf | £23,672.00 |
| 18/02502/FUL | £41,277.50 | £2,063.88 | | £6,191.63 Huby | £33,022.00 |
| 19/01358/REM | £40,920.00 | £2,046.00 | | £6,138.00 Huby | £32,736.00 |
| 19/00113/FUL | £34,773.75 | £1,738.69 | | £5,216.06 West Tanfield | £27,819.00 |
| 19/01978/REM | £9,020.00 | £451.00 | | £1,353.00 Scruton | £7,216.00 |
| 18/01740/MBN | £4,345.00 | £217.25 | | £651.75 Sowerby | £3,476.00 |
| 18/00944/FUL | £35,860.00 | £1,793.00 | | £5,379.00 Dalton | £28,688.00 |
| 18/00375/FUL | £37,180.00 | £1,859.00 | | £5,577.00 Easingwold | £29,744.00 |
| 18/01409/FUL (1st instalment) | £500.00 | £25.00 | | £75.00 Thirsk | £400.00 |
| 19/01310/FUL | £12,210.00 | £610.50 | | £1,831.50 Well | £9,768.00 |
| 19/02632/MBN | £6,490.00 | £324.50 | | £973.50 Newsham with Breckenbro' | £5,192.00 |
| Total | £1,343,193.43 | | | | |

Parish Council's

- 3.6 A neighbourhood proportion of CIL receipts is passed to the local town or parish council for the area where the development takes place, up to the cap limit set. This proportion is set at 15% of the relevant CIL receipts. However, where a Neighbourhood Plan is in place the neighbourhood proportion will rise to 25% with no maximum cap.

The table below details the CIL Passed to Parish and Town Councils in 2019/20 and is differentiated by those with and without a Neighbourhood Plan

| Parish Council | Amount of CIL allocated |
|---|--------------------------------|
| Without a Neighbourhood Plan (15% of CIL) | 201,231.56 |
| With a Neighbourhood Plan (25% of CIL) | 0 |
| Overall Total | £201,231.56 |

Note: Parish and Town Councils have a duty to submit annual monitoring reports if they have drawn down funds in accordance with the CIL Regulations.

4. The Infrastructure List

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 came into force on 1 September 2019. The amendments include the removal of the existing Regulation 123 List which identifies projects that may be suitable for CIL funding and its replacement by an annual Infrastructure Funding Statement (IFS). This sets out the proposed infrastructure projects and priorities that the Council intends to fund through the collection of CIL. By no later than 31 December 2020, the Regulation 123 List must be replaced with an infrastructure funding statement.

- 4.1 On the 8 September 2020 the Council approved a report which considered the prioritisation of the schemes to be funded either entirely, or in part, through CIL. The infrastructure priorities of the Council, on the whole, remain the same however there will be emerging changes based on the quantum of development approved and associated impacts and this will be reviewed periodically. This Infrastructure Delivery Schedule, (IDS), provides a collated schedule of all potential infrastructure projects and an estimate of the potential costs for future infrastructure.
- 4.2 The schedule in some instances can only provide an estimate of the potential costs for future infrastructure. The proportion of funding to be met from those parties who have an interest in the delivery of the infrastructure will be updated in the IDS as the evidence on the infrastructure is finalised.
- 4.3 There may be a range of potential sources of funding for infrastructure within the IDS including use of Section 106 agreements (addressed in detail further on in this statement), Section 278 agreements and use of Community Infrastructure Levy (CIL); these are all shown as a 'developer' contribution.
- 4.4 Sources of funding that are additional to potential developer contributions may also become available to support delivery of the infrastructure included in the IDS. This could take the form of grants and loans via the public sector and other private investment. Projects included within the IDS cover a wide range of issues. Not all projects will be required over the life of the Local Plan and at this stage the majority of projects are not committed or formally required.
- 4.5 The Options for Prioritisation and Allocation of Monies was set in line with the following considerations:
 1. Identify a percentage to be allocated to individual infrastructure providers:
 2. Create a CIL working group which would identify schemes/infra-structure types which will receive funds on an annual basis
 3. Allocating a percentage to be spent on local infrastructure and a percentage on strategic infrastructure.
 4. Prioritising the key strategic infrastructure schemes for the Hambleton District in relation to the planned-for growth of the District in terms of need, timing and relevance to the development plan and wider council published priorities and allocate CIL monies accordingly.
- 4.6 The Options for the allocation of CIL monies to priority schemes were considered to be as follows:
 - a. A percentage of the available CIL monies could be apportioned to all the priority infrastructure schemes reflecting the priorities identified.
 - b. All of the available CIL monies could be allocated just to the priority schemes for a period until those schemes are delivered.
 - c. All CIL monies are pooled to be retained and allocated based on the prioritised schemes. Cabinet would decide on the funding allocation. This could be reviewed during the year should problems in the delivery of particular schemes occur.
- 4.7 The table appended at annex 1 sets out the Infrastructure Delivery approved by Cabinet on 8 September 2020.

5. Section 106 Legal Agreements (Planning Obligations) Report

- 5.1 The following information is presented in order to comply with the requirements for the reporting of Section 106 Agreements (S106). It sets out how much S106 has been collected, where it has been allocated and how it has been spent. It includes monetary as well as non-monetary contributions. Each S106 agreement is associated with a planning application; all details and relevant documentation for each planning application can be viewed online on the Council's planning portal.

<https://planning.hambleton.gov.uk/online-applications/>

Headline Monetary Contributions

| | |
|---|-------------|
| Total money received through planning obligations (whenever agreed) in 2019/20 | £938,304.00 |
| Total money , received through planning obligations (whenever agreed), released at the end of 2019/20 (excluding "commuted sums" for longer term maintenance). | £206,522.81 |

- 5.2 In 2019/20 a total of £938,304 was received by the Council in S106 contributions for a variety of projects, all compliant with the requirements for a s106 request.
- 5.3 The following table details the contributions released by the Council in 2019/20 for s.106 contributions due.

| Reference | Amount | Status |
|--------------|---|----------|
| 10/00484/OUT | £8,305.40 £18,533.98 £10,162.43 | Released |
| 11/00890/FUL | £2,872.27 | Released |
| 11/02264/FUL | £32,754.36 | Released |
| 12/00201/FUL | £958.33 £785.00 | Released |
| 13/02013/MRC | £35,000.00 | Released |
| 12/01209/FUL | £4,352.95 £168.73 | Released |
| 15/01884/MRC | £919.00 £1,685.52 £6,500.00 £5,400.00 £17,085.65 £1,086.00 | Released |
| 13/02078/FUL | £867.87 | Released |
| 14/00046/OUT | £895.00 | Released |
| 13/02179/OUT | £9,831.27 | Released |
| 14/00406/FUL | £889.05 | Released |
| 14/00370/FUL | £35,000.00 | Released |
| 14/01115/FUL | £470.00 | Released |
| 15/00006/FUL | £10,000.00 | Released |

5.4 Case study - The Bedale and Aiskew Footpath and Cycleway

Contributions have greatly contributed to the Bedale and Aiskew Footpath and Cycleway. The idea of this cycle network has been in the planning since the Bedale Renaissance Market Town Master Plan was published in March 2004. Its objective is to link where people live in Aiskew and Bedale to key institutions (such as schools, leisure centres, health provision) in the area via pedestrian and cycle routes. The Tour De France instilled the importance of cycling in the area and the Council is committed to providing new links, through contributions for the future.



Aiskew Parish Council since the project began has been given £19,000 of Section 106 monies towards this project and North Yorkshire County Council has contributed £63,000 towards pedestrian bridge improvements. A further £173,000 has been secured in S106 contributions and the Council aims to secure around £571,000 for the project.

- 5.5 The Council has not borrowed any money and therefore no money has been spent on repaying money borrowed.
- 5.6 The strategic development of Sowerby Gateway includes Sowerby Sports Village that has benefited from over £1M of S106 funds secured through housing development. This substantial area of sports and recreation land has been laid out and brought in to use providing a place for both informal and formal sports and allotments on the edge of Sowerby. The facilities are accessible to the neighbouring residential areas (both new and old) and provides a space for local sports groups to grow.
- 5.7 The Sowerby Gateway S106 agreement has also provided public art, sustainable travel initiatives, affordable housing and land for a new primary school. It is worthy of note that North Yorkshire County Council has adopted a new policy on developer contributions for education in July 2020. This policy shall request section 106 contributions for qualifying developments for education across the County and it is expected that the next annual IFS will show the interplay between the new policy and CIL requirements in detail.
- 5.8 What has been highlighted by this Infrastructure Statement process is that the Council does not currently hold s.106 contributions information in a way that is easily accessible, especially when providing summaries in line with the regulations. This is now being addressed by the Council so that future reporting will be more detailed and the information required in a more accessible format.

6. Monitoring and review

- 6.1 The progress of spend will be monitored and reported to The Cabinet. The Council will endeavour to ensure timely release of funds when invoices are received for satisfactorily completed works.
- 6.2 Hambleton District Council Planning Service has adequate controls in place to periodically monitor the demand, receipt and distribution of monies flowing in and out relative to infrastructure support.
- 6.3 Hambleton District Council shall act in accordance with CIL Regulation 121A the Government which requires that an Annual Infrastructure Funding Statement (IFS) is published by the 31 December each year starting from 2020.
- 6.4 The CIL Regulations provide further information on how Parish and Town Councils should spend and monitor their allocations of CIL. The Council shall ensure that Parish and Town Councils are aware of the Regulations and that if they have not spent their CIL allocations made to them within five years of receipt, Hambleton District Council can ask for the monies to be returned.

ANNEX 1

Infrastructure Delivery Schedule – Transport

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|--------------------------------------|-----------------------|--------------|-------------------------|---|
| 1 | Junction improvements: A167 corridor through Northallerton from Thirsk Road (A168) to Yafforth Road (B6271) | Northallerton | Important £600,000 | 5 to 10 | NYCC | NYCC |
| 2 | Junction improvements: B1333/ Romanby Road Junction | Northallerton | Important £100,000 | 5 to 10 | NYCC | NYCC |
| 3 | Raskelf Road/ Knott lane priority junction improvements | Easingwold | Desirable | 10 to 15 | NYCC | NYCC |
| 4 | Thirsk Road/ Church Hill/ Long, Street/ Raskelf Road – mini-roundabout improvements | Easingwold | Desirable | 10 to 15 | NYCC | NYCC |
| 5 | Helmsley Road/ High Street/ Springfield/ access to the Co-op – roundabout improvements | Stokesley | Desirable | 10 to 15 | NYCC | NYCC |
| 6 | Thirsk Road/ West End/ Westlands junction improvements | Stokesley | Desirable | 10 to 15 | NYCC | NYCC |
| 7 | Upgrade the A168/ A19 corridor | District Wide | Desirable | 10 to 15 | NYCC | Highways England/ NYCC |
| 8 | A167 road safety improvements from Topcliffe to the A61 | Thirsk (Topcliffe) | Desirable | 10 to 15 | NYCC | NYCC |
| 9 | Road safety improvements along the A684 | Northallerton | Desirable | 10 to 15 | NYCC | NYCC |
| 10 | A19 Shipton by Beningbrough bypass | Easingwold (Shipton by Beningbrough) | Desirable | 10 to 15 | NYCC/ Developer | Developer/ Highways England/ NYCC |
| 11 | Highway, pedestrian and cycleway improvements for Local Plan site NOR 1 | Northallerton | Important | TBD | NYCC/ Developer | NYCC/ Developer |
| 12 | Highway, pedestrian and cycleway improvements for Local Plan site TIS 1 | Thirsk | Important | TBD | NYCC/ Developer | NYCC/ Developer |
| 13 | Highway, pedestrian and cycleway improvements for Local Plan site STK 1 | Stokesley | Important | TBD | NYCC/ Developer | NYCC/ Developer |

| | | | | | | |
|----|---|---------------|-----------|-----|-----------------------------|--------------------|
| 14 | Highway, pedestrian and cycleway improvements for Local Plan site EAS 1 | Easingwold | Important | TBD | NYCC/ Developer | NYCC/ Developer |
| 15 | Maximising opportunities of railway project HS2 | District wide | Desirable | TBD | NYCC/ Rail North/ DoT | Rail North/ DoT |
| 16 | Development of Parkway stations and/ or replace existing station facilities | District wide | Desirable | TBD | NYCC/ Rail North/ DoT | Rail North/ DoT |
| 17 | Upgrade of East Coast Main Line & Trans Pennine networks | District wide | Desirable | TBD | NYCC/Rail North/DoT | Rail North/ DoT |
| 18 | New rail link Ripon to Northallerton | District wide | Desirable | TBD | NYCC/Rail North/DoT | Rail North/ DoT |

Infrastructure Delivery Schedule – Health

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|---------------|-----------|--------------|-------------------------|----------------------------|
| 19 | A new or upgraded healthcare facility in Easingwold | Easingwold | Important | 5 to 10 | CCG | CCG/NHS England |
| 20 | Expansion of the medical centres in Thirsk | Thirsk | Important | 5 to 10 | CCG | CCG/NHS England |
| 21 | Expansion of the medical centres in Stokesley | Stokesley | Important | 5 to 10 | CCG | CCG/NHS England |
| 22 | Health care capacity improvement and maintenance | District wide | Desirable | 1 to 15 | HDC | HDC/ NYCC/ Developer |

Infrastructure Delivery Schedule – Education

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|---------------|------------------------|--------------|-------------------------|----------------------------|
| 23 | Additional primary schools infrastructure requirement | District wide | Critical £4,647,097 | 1 to 10 | NYCC/ Developer | Developer |
| 24 | Additional secondary schools infrastructure requirement | District Wide | Critical £5,955,048 | 1 to 10 | NYCC/ Developer | Developer |
| 25 | New primary school at Northern Gateway | Northallerton | Secured | 1 to 5 | NYCC/ Developer | Developer |
| 26 | Education capacity improvement and maintenance | District wide | Desirable | 1 to 15 | HDC/ NYCC | HDC/ NYCC/ Developer |

Infrastructure Delivery Schedule - Green Infrastructure

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|---------------|--|--------------|-------------------------|---------------------------------|
| 27 | Northallerton Town Park | Northallerton | Desirable | 10 to 15 | HDC | HDC/ NYCC/ Developer |
| 28 | Stokesley to Great Ayton Station Cycleway | Stokesley | Secured £56,000, Desirable £688,433 | 5 to 10 | NYCC/ Sustrans | NYCC/ Sustrans/ Developer |
| 29 | Capacity improvement and maintenance | District wide | Desirable | 1 to 15 | HDC | HDC/ NYCC/ Developer |

Infrastructure Delivery Schedule - Gas Infrastructure

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|--|--------|-----------|--------------|-------------------------|------------------------------------|
| 30 | Local gas network capacity reinforcement in Thirsk | Thirsk | Important | 1 to 10 | Northern Gas Network | Northern Gas Network/ Developer |
| 31 | Local gas network capacity reinforcement in Carlton Miniott | Thirsk | Important | 1 to 10 | Northern Gas Network | Northern Gas Network/ Developer |
| 32 | Local gas network capacity reinforcement in South Kilvington | Thirsk | Important | 1 to 10 | Northern Gas Network | Northern Gas Network/ Developer |

Infrastructure Delivery Schedule – Telecommunications

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|--|---------------|-----------|--------------|---------------------------|-------------------------|
| 33 | Superfast Yorkshire phase 3 broadband roll-out and further extended coverage | District wide | Desirable | 1 to 15 | Superfast North Yorkshire | HDC/ NYCC/ Developer |

Infrastructure Delivery Schedule - Waste Services

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|---------------|-----------|--------------|-------------------------|-------------------------|
| 34 | Support collection of non-recyclable household waste and recyclable waste | District wide | Desirable | 1 to 15 | HDC | HDC/ NYCC/ Developer |

Infrastructure Delivery Schedule – Sport

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|---|------------------|--|--------------|-------------------------|--|
| 35 | Sports village including full size 3G pitch | Thirsk (Sowerby) | Secured £2,000,000, Important £2,500,000 | 1 to 5 | HDC | HDC/ Developer/ Sport England/ Football foundation/ RFU/ERDF |
| 36 | Sports village including full size 3G pitch | Northallerton | Secured £5,000,000, Important £3,000,000 | 1 to 5 | HDC | HDC/ Developer/ Sport England/ Football foundation/ RFU/ERDF |
| 37 | Full size 3G pitch | Stokesley | Important £750,000 | 1 to 5 | County FA | Developer/ Football foundation/ NYCC |

| | | | | | | |
|----|--|---------------|--|---------|------------------------------|---|
| 38 | Replace School Sports Hall | Stokesley | Important £2,215,000 | 5 to 10 | Stokesley School | Stokesley School/ HDC/Sports England/ NYCC |
| 39 | Refurbish swimming pool | Stokesley | Desirable | 5 to 10 | HDC | HDC/Sports England/ Developer |
| 40 | Refurbish School Sports Hall | Thirsk | Desirable | 5 to 10 | Thirsk School and Sixth Form | HDC/Sports England/ Thirsk School/ NYCC |
| 41 | Refurbish School Sports Hall | Bedale | Desirable | 5 to 10 | Bedale High School | HDC/ Sports England/ Bedale High School/ NYCC |
| 42 | Full size 3G pitch and sports hall | Easingwold | Secured £2,500,000 | 1 to 5 | Easingwold School | Easingwold School (£1,414,000)/ Football foundation (£307,000)/ Developer contributions (£650,000)/ Easingwold Town AFC (£79,000)/ Friends of Easingwold School (£50,000) |
| 43 | Non-turf practice facilities for cricket | Easingwold | Desirable £30,000 | 1 to 5 | Easingwold Cricket Club | England Cricket Board |
| 44 | Non-turf practice facilities for cricket | Bedale | Desirable £30,000 | 1 to 5 | Bedale Cricket Club | England Cricket Board |
| 45 | Non-turf practice facilities for cricket | Northallerton | Desirable £30,000 | 1 to 5 | Northallerton Cricket Club | England Cricket Board |
| 46 | Running Track | Easingwold | Secured £15,000, Desirable £65,000 | 1 to 10 | Easingwold Town Council | Developer/ Sport England |
| 47 | Thirsk Sowerby Leisure Centre extension, refurbishment and upgrade of gym and building plant | Thirsk | Secured £15,000, Important £3,000,000 | 1 to 5 | HDC | HDC/ Developer |
| 48 | Bedale Leisure Centre refurbishment and upgrade of gym | Bedale | Desirable £200,000 | 1 to 10 | HDC | HDC/ Developer |

Infrastructure Delivery Schedule - Flood Risk

| IDS Ref | Project | Area | Priority | Phase (year) | Potential Delivery Lead | Possible Funding Source |
|---------|--|--------------------------------|-----------|--------------|--|----------------------------------|
| 49 | Wiske Restoration Project - habitat and water quality | Northallerton | Important | 1 to 10 | Yorkshire Wildlife Trust | Environment Agency/ Developer |
| 50 | Mid Swale Tributaries Project - Bedale Beck water quality | Bedale | Important | 1 to 10 | Yorkshire Dales Rivers Trust | Environment Agency/ Developer |
| 51 | Natural Flood Management Project - flood risk Brompton Beck near Northallerton | Northallerton | Important | 1 to 10 | Brompton Flood Prevention Group | Environment Agency/ Developer |
| 52 | Ryevitalise Project - water ecology, quality and natural flood management | North York Moors National Park | Desirable | 1 to 10 | North York Moors National Park Authority | Environment Agency/ Developer |
| 53 | Stokesley flood alleviation - Flood Diversion Channel | Stokesley | Important | 1 to 10 | Environment Agency | Environment Agency/ Developer |
| 54 | Future flood management schemes within Environment Agency Medium Term Plan (MTP) | District Wide | Desirable | 1 to 10 | Environment Agency | Environment Agency/ Developer |



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HAMBLETON
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