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## Job title:

Selby Retail, Commercial and Leisure Study 2009
Appendix 4: Convenience Analysis

Client:
Selby District Council

## DJ ref file:

15725500/1
Date:
09/10/2009

# Selby District Council - Selby Retail, Commercial and Leisure Study 2009 

Gonvenience Goods Analysis
DRIVERS
JONAS
Convenience Table 1: Study Area Population Projections

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | 47,501 | 47,914 | 48,386 | 48,799 | 49,271 | 49,802 | 50,274 | 50,805 | 51,336 | 51,868 | 52,399 | 52,989 | 53,520 | 54,110 | 54,700 | 55,290 | 55,821 | 56,352 | 56,883 | 57,414 |
| Zone 2-Sherburn-in-Elmet | 15,469 | 15,604 | 15,757 | 15,892 | 16,045 | 16,218 | 16,372 | 16,545 | 16,718 | 16,891 | 17,064 | 17,256 | 17,429 | 17,621 | 17,813 | 18,006 | 18,178 | 18,351 | 18,524 | 18,697 |
| Zone 3- Tadcaster | 12,424 | 12,532 | 12,656 | 12,764 | 12,887 | 13,026 | 13,149 | 13,288 | 13,427 | 13,566 | 13,705 | 13,859 | 13,998 | 14,153 | 14,307 | 14,461 | 14,600 | 14,739 | 14,878 | 15,017 |
| Zone 4-Eggborough / South Sellby | 17,719 | 17,873 | 18,049 | 18,203 | 18,379 | 18,577 | 18,754 | 18,952 | 19,150 | 19,348 | 19,546 | 19,766 | 19,964 | 20,184 | 20,404 | 20,624 | 20,823 | 21,021 | 21,219 | 21,417 |
| Total PCA | 93,113 | 93,923 | 94,848 | 95,658 | 96,583 | 97,624 | 98,549 | 99,590 | 100,631 | 101,672 | 102,713 | 103,870 | 104,911 | 106,068 | 107,225 | 108,381 | 109,422 | 110,463 | 111,504 | 112,545 |
| Zone 5-Northern Fringe | 11,072 | 11,168 | 11,278 | 11,375 | 11,485 | 11,608 | 11,718 | 11,842 | 11,966 | 12,090 | 12,214 | 12,351 | 12,475 | 12,612 | 12,750 | 12,888 | 13,011 | 13,135 | 13,259 | 13,383 |
| Zone 6 - North-eastern Fringe | 3,949 | 3,983 | 4,023 | 4,057 | 4,096 | 4,140 | 4,180 | 4,224 | 4,268 | 4,312 | 4,356 | 4,405 | 4,449 | 4,498 | 4,547 | 4,597 | 4,641 | 4,685 | 4,729 | 4,773 |
| Zone 7 - South Eastern Fringe | 12,018 | 12,123 | 12,242 | 12,346 | 12,466 | 12,600 | 12,720 | 12,854 | 12,988 | 13,123 | 13,257 | 13,406 | 13,541 | 13,690 | 13,839 | 13,989 | 14,123 | 14,257 | 14,392 | 14,526 |
| Zone 8 - Southern Fringe | 6,154 | 6,208 | 6,269 | 6,322 | 6,383 | 6,452 | 6,513 | 6,582 | 6,651 | 6,720 | 6,789 | 6,865 | 6,934 | 7,010 | 7,087 | 7,163 | 7,232 | 7,301 | 7,370 | 7,438 |
| Zone 9-South Western Fringe | 18,111 | 18,268 | 18,448 | 18,606 | 18,786 | 18,988 | 19,168 | 19,371 | 19,573 | 19,776 | 19,978 | 20,203 | 20,406 | 20,631 | 20,856 | 21,081 | 21,283 | 21,486 | 21,688 | 21,891 |
| Zone 10-Western Fringe | 12,175 | 12,281 | 12,402 | 12,508 | 12,629 | 12,765 | 12,886 | 13,022 | 13,158 | 13,294 | 13,430 | 13,582 | 13,718 | 13,869 | 14,020 | 14,171 | 14,308 | 14,444 | 14,580 | 14,716 |
| Sub-total | 63,479 | 64,031 | 64,662 | 65,214 | 65,845 | 66,554 | 67,185 | 67,895 | 68,605 | 69,314 | 70,024 | 70,813 | 71,522 | 72,311 | 73,099 | 73,888 | 74,598 | 75,307 | 76,017 | 76,727 |
| Total Study Area | 156,592 | 157,954 | 159,510 | 160,872 | 162,428 | 164,178 | 165,735 | 167,485 | 169,236 | 170,987 | 172,738 | 174,683 | 176,433 | 178,379 | 180,324 | 182,269 | 184,020 | 185,771 | 187,521 | 189,272 |

Notes
(2) Population Change for PCA taken from 2006 based sub-national population projections for local authorities (2008)

Convenience Table 2a: Expenditure Per Head

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | £1,742 | £1,751 | £1,759 | £1,768 | £1,777 | £1,786 | £1,795 | £1,804 | £1,813 | £1,822 | £1,831 | £1,840 | £1,849 | £1,859 | £1,868 | £1,877 | £1,887 | £1,896 | £1,906 | £1,915 |
| Zone 2-Sherburn In Elmet | £1,774 | £1,783 | £1,792 | £1,801 | £1,810 | £1,819 | £1,828 | £1,837 | £1,846 | £1,855 | £1,865 | £1,874 | £1,883 | £1,893 | £1,902 | £1,912 | £1,921 | £1,931 | £1,941 | £1,950 |
| Zone 3- Tadcaster | £1,823 | £1,832 | £1,841 | £1,850 | £1,860 | £1,869 | £1,878 | £1,888 | £1,897 | £1,907 | £1,916 | £1,926 | £1,935 | £1,945 | £1,955 | £1,965 | £1,974 | £1,984 | £1,994 | £2,004 |
| Zone 4-Eggborough / South Sellby | £1,803 | £1,812 | £1,821 | £1,830 | £1,839 | £1,849 | £1,858 | £1,867 | £1,876 | £1,886 | £1,895 | £1,905 | £1,914 | £1,924 | £1,933 | £1,943 | £1,953 | £1,963 | £1,972 | £1,982 |
| Average PCA | £1,786 | £1,794 | £1,803 | £1,812 | £1,821 | £1,831 | £1,840 | £1,849 | £1,858 | £1,867 | £1,877 | £1,886 | £1,896 | £1,905 | £1,915 | £1,924 | £1,934 | £1,943 | £1,953 | £1,963 |
| Zone 5-Northern Fringe | £1,903 | £1,913 | £1,922 | £1,932 | £1,941 | £1,951 | £1,961 | £1,971 | £1,980 | £1,990 | £2,000 | £2,010 | £2,020 | £2,030 | £2,041 | £2,051 | £2,061 | £2,071 | £2,082 | £2,092 |
| Zone 6 - North-eastern Fringe | £1,848 | £1,857 | £1,867 | £1,876 | £1,885 | £1,895 | £1,904 | £1,914 | £1,923 | £1,933 | £1,943 | £1,952 | £1,962 | £1,972 | £1,982 | £1,992 | £2,002 | £2,012 | £2,022 | £2,032 |
| Zone 7 - South-eastern Fringe | £1,796 | £1,805 | £1,814 | £1,823 | £1,832 | £1,841 | £1,851 | £1,860 | £1,869 | £1,878 | £1,888 | £1,897 | £1,907 | £1,916 | £1,926 | £1,936 | £1,945 | £1,955 | £1,965 | £1,975 |
| Zone 8 - Southern Fringe | £1,560 | £1,568 | £1,576 | £1,584 | £1,591 | £1,599 | £1,607 | £1,615 | £1,624 | £1,632 | £1,640 | £1,648 | £1,656 | £1,664 | £1,673 | £1,681 | £1,690 | £1,698 | £1,707 | £1,715 |
| Zone 9 - South-western Fringe | £1,760 | £1,769 | £1,778 | £1,787 | £1,795 | £1,804 | £1,813 | £1,823 | £1,832 | £1,841 | £1,850 | £1,859 | £1,869 | £1,878 | £1,887 | £1,897 | £1,906 | £1,916 | £1,925 | £1,935 |
| Zone 10 - Western Fringe | £1,852 | £1,861 | £1,871 | £1,880 | £1,889 | £1,899 | £1,908 | £1,918 | £1,927 | £1,937 | £1,947 | £1,956 | £1,966 | £1,976 | £1,986 | £1,996 | £2,006 | £2,016 | £2,026 | £2,036 |
| Average Inside Study Area but Ou | £1,787 | £1,795 | £1,804 | £1,813 | £1,822 | £1,832 | £1,841 | £1,850 | £1,859 | £1,869 | £1,878 | £1,887 | £1,897 | £1,906 | £1,916 | £1,925 | £1,935 | £1,945 | £1,954 | £1,964 |
| Average Study Area | £1,786 | £1,795 | £1,804 | £1,813 | £1,822 | £1,831 | £1,840 | £1,849 | £1,859 | £1,868 | £1,877 | £1,887 | £1,896 | £1,906 | £1,915 | £1,925 | £1,934 | £1,944 | £1,954 | £1,964 |

Convenience Table 2b: Expenditure Per Head (With NSRT Adjustment)

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | £1,688 | £1,689 | £1,691 | £1,696 | £1,699 | £1,704 | £1,709 | £1,714 | £1,719 | £1,725 | £1,732 | £1,741 | £1,750 | £1,756 | £1,763 | £1,772 | £1,779 | £1,786 | £1,793 | £1,802 |
| Zone 2-Sherburn In Elmet | £1,719 | £1,720 | £1,722 | £1,727 | £1,730 | £1,735 | £1,740 | £1,745 | £1,750 | £1,757 | £1,764 | £1,773 | £1,782 | £1,789 | £1,796 | £1,805 | £1,812 | £1,819 | £1,826 | £1,835 |
| Zone 3-Tadcaster | £1,766 | £1,768 | £1,769 | £1,775 | £1,778 | £1,783 | £1,788 | £1,793 | £1,799 | £1,806 | £1,813 | £1,822 | £1,831 | £1,838 | £1,845 | £1,855 | £1,862 | £1,869 | £1,877 | £1,886 |
| Zone 4-Eggborough / South Selby | £1,747 | £1,749 | £1,750 | £1,755 | £1,758 | £1,763 | £1,769 | £1,774 | £1,779 | £1,786 | £1,793 | £1,802 | £1,811 | £1,818 | £1,825 | £1,834 | £1,841 | £1,849 | £1,856 | £1,865 |
| Average PCA | £1,730 | £1,732 | £1,733 | £1,738 | £1,741 | £1,746 | £1,751 | £1,756 | £1,762 | £1,768 | £1,775 | £1,784 | £1,793 | £1,800 | £1,807 | £1,816 | £1,824 | £1,831 | £1,838 | £1,847 |
| Zone 5-Northern Fringe | £1,844 | £1,846 | £1,847 | £1,852 | £1,856 | £1,861 | £1,867 | £1,872 | £1,877 | £1,885 | £1,892 | £1,902 | £1,911 | £1,919 | £1,926 | £1,936 | £1,944 | £1,951 | £1,959 | £1,969 |
| Zone 6 - North-eastern Fringe | £1,791 | £1,792 | £1,794 | £1,799 | £1,802 | £1,808 | £1,813 | £1,818 | £1,823 | £1,830 | £1,838 | £1,847 | £1,856 | £1,863 | £1,871 | £1,880 | £1,887 | £1,895 | £1,902 | £1,912 |
| Zone 7 - South-eastern Fringe | £1,740 | £1,742 | £1,743 | £1,748 | £1,752 | £1,757 | £1,762 | £1,767 | £1,772 | £1,779 | £1,786 | £1,795 | £1,804 | £1,811 | £1,818 | £1,827 | £1,834 | £1,842 | £1,849 | £1,858 |
| Zone 8 - Southern Fringe | £1,512 | £1,513 | £1,514 | £1,519 | £1,521 | £1,526 | £1,530 | £1,535 | £1,539 | £1,545 | £1,551 | £1,559 | £1,567 | £1,573 | £1,579 | £1,587 | £1,593 | £1,600 | £1,606 | £1,614 |
| Zone 9-South-western Fringe | £1,705 | £1,707 | £1,708 | £1,713 | £1,716 | £1,721 | £1,726 | £1,731 | £1,736 | £1,743 | £1,750 | £1,759 | £1,768 | £1,775 | £1,782 | £1,791 | £1,798 | £1,805 | £1,812 | £1,821 |
| Zone 10 - Western Fringe | £1,795 | £1,796 | £1,798 | £1,803 | £1,806 | £1,811 | £1,817 | £1,822 | £1,827 | £1,834 | £1,842 | £1,851 | £1,860 | £1,867 | £1,875 | £1,884 | £1,892 | £1,899 | £1,906 | £1,916 |
| Average Inside Study Area but Ou | £1,731 | £1,733 | £1,734 | £1,739 | £1,742 | £1,747 | £1,752 | £1,757 | £1,763 | £1,769 | £1,776 | £1,785 | £1,794 | £1,801 | £1,808 | £1,817 | £1,825 | £1,832 | £1,839 | £1,848 |
| Average Study Area | £1,731 | £1,732 | £1,734 | £1,739 | £1,742 | £1,747 | £1,752 | £1,757 | £1,762 | £1,769 | £1,776 | £1,785 | £1,794 | £1,801 | £1,808 | £1,817 | £1,824 | £1,831 | £1,838 | £1,848 |

## Notes (1) 2007 Prices

(2) 2007 Base figure from Experian Micromarketer, July 2009
(3) Expenditure per Head projected formard utilising Experiar's Ultra Long.-Term Trend Growth Rate of 0.5\% p.a for Convenience Goods (Figure 1, Page 7, Experian Retail Planner Briefing Note 7.1, August 2009)
(4) Non-Store Retaii Trade Adiustment Taken trom Appendix 3. Page 17. Experian Retail Planner Briefing Note 7.1 August 2009)

Convenience Table 3a: Total Available Expenditure

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | £80.18 | £80.95 | $£ 81.81$ | £82.75 | £83.71 | £84.85 | £85.91 | $£ 87.07$ | £88.23 | £89.49 | £90.77 | £92.25 | £93.64 | £95.04 | £96.46 | $£ 97.98$ | £99.31 | £100.65 | £102.00 | $£ 103.47$ |
| Zone 2-Sherburn In Elmet | £26.59 | £26.85 | £27.13 | £27.44 | £27.76 | £28.14 | £28.49 | £28.87 | £29.26 | £29.68 | £30.10 | £30.59 | $£ 31.05$ | £31.52 | £31.99 | £32.50 | $£ 32.94$ | $£ 33.38$ | £33.83 | $£ 34.31$ |
| Zone 3- Tadcaster | £21.95 | £22.16 | £22.39 | £22.65 | £22.91 | £23.23 | £23.51 | £23.83 | £24.15 | £24.50 | £24.84 | £25.25 | £25.63 | £26.01 | £26.40 | £26.82 | £27.18 | £27.55 | £27.92 | £28.32 |
| Zone 4-Eggborough / South Selby | £30.96 | £31.25 | $£ 31.59$ | $£ 31.95$ | £32.32 | £32.76 | $£ 33.17$ | £33.61 | £34.06 | $£ 34.55$ | £35.04 | £35.62 | £36.15 | £36.69 | £37.24 | £37.83 | £38.34 | £38.86 | $£ 39.38$ | £39.95 |
| Total PCA | £159.68 | £161.20 | £162.93 | £164.80 | £166.70 | $£ 168.98$ | £171.08 | £173.38 | £175.70 | £178.22 | £180.75 | £183.70 | £186.47 | £189.27 | £192.09 | £195.13 | £197.78 | $£ 200.45$ | £203.13 | £206.05 |
| Zone 5-Northern Fringe | £20.42 | £20.61 | $£ 20.83$ | £21.07 | $£ 21.31$ | $£ 21.61$ | $£ 21.87$ | $£ 22.17$ | £22.47 | £22.79 | £23.11 | £23.49 | $£ 23.84$ | £24.20 | $£ 24.56$ | $£ 24.95$ | £25.29 | £25.63 | £25.97 | £26.35 |
| Zone 6 - North-eastern Fringe | £7.07 | £7.14 | £7.22 | $£ 7.30$ | £7.38 | $£ 7.48$ | $£ 7.58$ | £7.68 | £7.78 | $£ 7.89$ | $£ 8.00$ | £8.14 | £8.26 | $£ 8.38$ | £8.51 | £8.64 | £8.76 | £8.88 | $£ 9.00$ | £9.13 |
| Zone 7 - South Eastern Fringe | £20.92 | £21.12 | £21.34 | £21.59 | £21.83 | £22.13 | $£ 22.41$ | £22.71 | £23.01 | £23.34 | £23.68 | £24.06 | $£ 24.42$ | £24.79 | £25.16 | £25.56 | £25.91 | £26.26 | £26.61 | £26.99 |
| Zone 8 - Southern Fringe | £9.30 | £9.39 | £9.49 | $£ 9.60$ | £9.71 | £9.84 | £9.97 | £10.10 | £10.24 | £10.38 | £10.53 | £10.70 | $£ 10.86$ | £11.03 | £11.19 | £11.37 | $£ 11.52$ | $£ 11.68$ | £11.83 | $£ 12.00$ |
| Zone 9-South Western Fringe | £30.89 | £31.18 | $£ 31.52$ | £31.88 | £32.25 | £32.69 | £33.09 | £33.54 | £33.99 | £34.47 | £34.96 | £35.53 | $£ 36.07$ | £36.61 | £37.16 | £37.75 | $£ 38.26$ | £38.77 | £39.29 | £39.86 |
| Zone 10 - Western Fringe | £21.85 | £22.06 | £22.29 | £22.55 | £22.81 | £23.12 | £23.41 | £23.72 | £24.04 | £24.39 | £24.73 | £25.14 | £25.52 | £25.90 | £26.28 | £26.70 | £27.06 | £27.43 | £27.80 | £28.19 |
| Sub Total | £110.44 | £111.50 | £112.69 | £113.98 | £115.30 | £116.88 | £118.33 | £119.92 | £121.53 | £123.27 | £125.02 | £127.06 | £128.98 | £130.91 | £132.86 | £134.96 | £136.80 | £138.64 | £140.50 | $\underline{142.52}$ |
| Total Study Area | £270.12 | £272.70 | £275.62 | £278.78 | £282.00 | £285.86 | £289.41 | £293.31 | £297.23 | £301.49 | £305.77 | £310.76 | £315.45 | £320.18 | £324.95 | £330.09 | £334.58 | £339.09 | £343.63 | £348.57 |

Notes
(1) 2007 Prices
(2) Figures calculated by multiplying Convenience Tables 1 and $2 b$
(3) Figures not exact due to rounding
(3) Figures not exact due to rounding

Convenience Table 3b: Total Available Expenditure - Main Food Shopping

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | £52.72 | £53.23 | £53.80 | £54.41 | £55.04 | £55.80 | £56.49 | £57.25 | £58.02 | £58.85 | £59.68 | £60.66 | £61.57 | £62.50 | £63.43 | £64.43 | £65.31 | £66.19 | £67.07 | £68.04 |
| Zone 2 - Sherburn In Elmet | £17.49 | £17.65 | £17.84 | £18.05 | £18.25 | £18.50 | £18.73 | £18.99 | £19.24 | £19.52 | £19.79 | £20.12 | £20.42 | £20.73 | £21.03 | £21.37 | £21.66 | £21.95 | £22.24 | £22.56 |
| Zone 3- Tadcaster | £14.43 | £14.57 | £14.73 | £14.89 | £15.07 | £15.27 | £15.46 | £15.67 | £15.88 | £16.11 | £16.34 | £16.60 | £16.85 | £17.11 | £17.36 | £17.64 | £17.88 | £18.12 | £18.36 | £18.62 |
| Zone 4-Eggborough / South Selby | £20.36 | £20.55 | £20.77 | £21.01 | £21.25 | £21.54 | £21.81 | £22.10 | £22.40 | £22.72 | £23.04 | £23.42 | £23.77 | £24.13 | £24.49 | £24.88 | £25.21 | £25.55 | £25.90 | £26.27 |
| Total PCA | £105.00 | £106.00 | £107.13 | £108.36 | £109.61 | £111.12 | £112.49 | £114.01 | £115.53 | £117.19 | £118.86 | £120.80 | £122.62 | £124.46 | £126.31 | £128.31 | £130.05 | £131.81 | £133.57 | £135.49 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Zone 5-Northern Fringe | ${ }_{\text {¢ }}{ }^{13} 4.43$ | ${ }_{\text {£ 13.55 }}{ }_{\text {¢ }}$ | $\underbrace{}_{£ 13.70} \underbrace{4} 74$ | ${ }_{\text {£ 13.86 }}{ }_{\text {¢ }}$ |  | ${ }_{\text {¢14.21 }}$ | ${ }_{\text {£14.38 }}$ | $\underbrace{15}_{\text {£14.58 }}$ | ${ }_{\text {¢ }} \mathrm{E}^{14.77}$ | £14.98 ¢5.19 | ${ }_{\text {£15.20 }}{ }_{\text {¢ }}$ | ${ }_{\text {£15.45 }}{ }_{\text {¢ }}$ | ${ }_{\text {¢ }} \mathrm{E}_{15.68}$ | $\underbrace{£ 5.51}_{115.91}$ | ${ }_{\text {E16.15 }}$ | ${ }_{\text {E16.41 }}$ | ${ }_{\text {¢16.63 }}{ }_{\text {¢ }}$ | ${ }_{1} \underbrace{\text { ¢ }}_{16.85}$ | ${ }_{\text {¢17.08 }}{ }_{\text {¢ }}$ |  |
| Zone 7 - South Eastern Fringe | £13.75 | £13.88 | £14.03 | £14.19 | £14.36 | £14.55 | £14.74 | £14.93 | £15.13 | £15.35 | £15.57 | £15.82 | £16.06 | £16.30 | £16.54 | £16.81 | £17.03 | £17.26 | £17.50 | £17.75 |
| Zone 8 - Southern Fringe | £6.12 | £6.18 | £6.24 | £6.31 | £6.39 | £6.47 | £6.55 | £6.64 | £6.73 | £6.83 | £6.92 | £7.04 | £7.14 | £7.25 | £7.36 | £7.48 | 17.58 | £7.68 | 27.78 | £7.89 |
| Zone 9-South Western Fringe | £20.31 | £20.50 | £20.72 | £20.96 | £21.20 | £21.49 | £21.76 | £22.05 | £22.35 | £22.67 | £22.99 | £23.37 | £23.72 | £24.07 | £24.43 | £24.82 | £25.16 | £25.50 | £25.84 | £26.21 |
| Zone 10-Western Fringe | £14.37 | £14.50 | £14.66 | £14.83 | £15.00 | £15.20 | £15.39 | £15.60 | £15.81 | £16.04 | £16.26 | £16.53 | £16.78 | £17.03 | £17.2 | £17.5 | £17.80 | £18.0 | £18.28 | £18.54 |
| Sub Total | £72.62 | £73.32 | ¢74.10 | £74.95 | £75.82 | £76.86 | £77.81 | ${ }^{1} 78.86$ | £79.91 | ¢81.06 | £82.21 | £83.55 | £84.81 | £86.08 | £87.36 | £88.75 | £89.95 | £91.17 | £92.39 | £93.72 |
| Total Study Area | £177.62 | \&179.32 | ع181.23 | ع183.31 | \&185.43 | \&187.97 | £190.30 | \&192.87 | \&195.45 | £198.25 | £201.06 | £204.35 | £207.43 | £210.54 | £213.67 | £217.06 | £220.00 | £222.97 | £225.96 | £229.21 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes
(1) 2007 Prices
(2) Figures calaculated by multiplying Convenience Table 3 a by proportion of convenience expenditure spent on main food shopping
(3) Proportion of residents' expenditure spent on main food shopping ( $65.76 \%$ ) derived from household survey conducted by NEMS Market Research, July 2009
(4) Figures not exact due to orounding

Convenience Table 3c: Total Available Expenditure - Top-up Shopping

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1-Selby | £27.46 | £27.72 | £28.02 | £28.34 | £28.66 | £29.06 | £29.42 | £29.81 | £30.21 | £30.65 | £31.08 | £31.59 | £32.06 | £32.55 | £33.03 | £33.55 | £34.01 | £34.47 | £34.93 | £35.43 |
| Zone 2 - Sherburn In Elmet | £9.11 | $\underline{19.19}$ | £9.29 | $£ 9.40$ | $£ 9.51$ | £9.64 | $\underline{19.76}$ | $\underline{19.89}$ | £10.02 | £10.16 | £10.31 | £10.48 | £10.63 | £10.79 | £10.95 | £11.13 | £11.28 | £11.43 | £11.58 | £11.75 |
| Zone 3- Tadcaster | £7.52 | £7.59 | £7.67 | £7.76 | £7.85 | £7.95 | £8.05 | £8.16 | £8.27 | £8.39 | £8.51 | £8.65 | £8.78 | £8.91 | £9.04 | $£ 9.18$ | £9.31 | £9.43 | £9.56 | £9.70 |
| Zone 4-Eggborough / South Selby | £10.60 | £10.70 | £10.82 | £10.94 | £11.07 | £11.22 | £11.36 | £11.51 | £11.66 | £11.83 | £12.00 | £12.20 | £12.38 | £12.57 | £12.75 | £12.95 | £13.13 | £13.31 | £13.49 | £13.68 |
| Total PCA | ¢54.68 | £55.20 | £55.79 | £56.43 | £57.08 | £57.87 | £58.58 | ¢59.37 | £60.17 | £61.03 | £61.90 | £62.91 | £63.86 | £64.81 | £65.78 | £66.82 | £67.73 | £68.64 | £69.56 | £70.56 |
| Zone 5-Northern Fringe | £6.99 | $£ 7.06$ | £7.13 | £7.22 | £7.30 | £7.40 | £7.49 | £7.59 | £7.69 | £7.80 | £7.91 | £8.04 | £8.16 | £8.29 | £8.41 | £8.54 | £8.66 | £8.78 | £8.89 | £9.02 |
| Zone 6- North-eastern Fringe | £2.42 | £2.44 | £2.47 | £2.50 | £2.53 | £2.56 | £2.59 | £2.63 | £2.66 | £2.70 | £2.74 | £2.79 | £2.83 | £2.87 | £2.91 | £2.96 | £3.00 | £3.04 | £3.08 | £3.12 |
| Zone 7 - South Eastern Fringe | £7.16 | 27.23 | £7.31 | £7.39 | £7.48 | £7.58 | £7.67 | £7.78 | £7.88 | £7.99 | £8.11 | £8.24 | £8.36 | £8.49 | £8.62 | £8.75 | £8.87 | £8.99 | £9.11 | £9.24 |
| Zone 8 - Southern Fringe | £3.19 | £3.22 | £3.25 | £3.29 | £3.33 | £3.37 | £3.41 | £3.46 | £3.51 | £3.56 | £3.61 | £3.66 | £3.72 | £3.78 | £3.83 | £3.89 | £3.95 | £4.00 | £4.05 | £4.11 |
| Zone 9-South Western Fringe | £10.58 | £10.68 | £10.79 | £10.92 | £11.04 | £11.19 | £11.33 | £11.49 | £11.64 | £11.81 | £11.97 | £12.17 | £12.35 | £12.54 | £12.72 | £12.93 | £13.10 | £13.28 | £13.46 | £13.65 |
| Zone 10-Western Fringe | £7.48 | 27.55 | £7.63 | £7.72 | £7.81 | £7.92 | £8.02 | £8.12 | £8.23 | £8.35 | £8.47 | £8.61 | £8.74 | £8.87 | £9.00 | £9.14 | £9.27 | £9.39 | £9.52 | £9.66 |
| Sub Total | £37.82 | £38.18 | £38.59 | £39.03 | £39.48 | $\underline{40.02}$ | £40.52 | £41.07 | £41.62 | £42.21 | £42.81 | £43.51 | £44.17 | £44.83 | £45.50 | £46.22 | £46.84 | £47.48 | £48.11 | $£ 48.80$ |
| Total Study Area | £92.50 | £93.38 | ${ }^{9} 94.38$ | £95.46 | £96.57 | £97.89 | £99.10 | £100.44 | £101.78 | £103.24 | £104.71 | £106.42 | £108.02 | £109.64 | £111.27 | £113.04 | £114.57 | £116.12 | £117.67 | £119.37 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Notes
(1) 2007 Prices
(2) Figures calculated by multiplying Convenience Table 3a by proportion of convenience expenafiure spent on top-up shopping
ent on top-up shopping (34.24\%) derived from household survey conducted by NEMS Market Research, July 2009
(4) Figures not exact due to rounding

Convenience Table 4a: Trade Draw - Main Food Shop

|  |  | Zone 1-Selby | Zone 2 Sherburn In Elmet | Zone 3 Tadcaster | Zone 4 Eggborough South Selby | Total PCA | Zone 5 Northern Fringe | Zone 6 - North Eastern Fringe | Zone 7 - South Eastern Fringe | Zone 8 Southern Fringe | Zone 9 - South Western Fringe | Zone 10 - <br> Western Fringe | Sub-total (Inside Study Area, outside PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1 - Selby | Morrisons, Market Cross, Selby | 33.52\% | 11.11\% | 5.38\% | 14.89\% | 20.36\% | 0.00\% | 0.00\% | 5.33\% | 0.00\% | 1.45\% | 3.85\% | 2.62\% | 12.99\% |
|  | Tesco, Portholme Road, Selby | 35.80\% | 5.56\% | 0.00\% | 10.64\% | 18.56\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 11.03\% |
|  | Sainsburys, Abbey Walk, Sellby | 6.82\% | 0.00\% | 0.00\% | 0.00\% | 3.09\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.81\% |
|  | Aldi, Bawtry Road, Selly | 0.00\% | 4.17\% | 1.08\% | 4.26\% | 1.55\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.91\% |
|  | Tesco Express, Brayton | 0.57\% | 0.00\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Selby Town Centre - Local Shops | 0.57\% | 0.00\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Total Zone 1 | 77.27\% | 20.83\% | 6.45\% | 29.79\% | 44.07\% | 0.00\% | 0.00\% | 6.67\% | 0.00\% | 1.45\% | 3.85\% | 3.00\% | 27.04\% |
| Zone 2 - Sherburn In Elmet | The Cooperative Food, Finkle Hill, Sherburn In Elmet | 0.00\% | 4.17\% | 0.00\% | 0.00\% | 0.77\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 0.37\% | 0.60\% |
|  | Sherburn In Elmet - Local Shops | 0.00\% | 4.17\% | 0.00\% | 0.00\% | 0.77\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.45\% |
|  | Tesco Express, Sherburn In Elmet | 0.00\% | 4.17\% | 0.00\% | 0.00\% | 0.77\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.45\% |
|  | Total Zone 2 | 0.00\% | 12.50\% | 0.00\% | 0.00\% | 2.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 0.37\% | 1.51\% |
| Zone 3-Tadcaster | Sainsburys, Millgate, Tadcaster | 0.00\% | 0.00\% | 35.48\% | 0.00\% | 8.51\% | 2.86\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 7.69\% | 1.87\% | 5.74\% |
|  | Costcutter, Tadcaster | 0.00\% | 0.00\% | 1.08\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Total Zone 3 | 0.00\% | 0.00\% | 36.56\% | 0.00\% | 8.76\% | 2.86\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 7.69\% | 1.87\% | 5.89\% |
| Total PCA |  | 77.27\% | 33.33\% | 43.01\% | 29.79\% | 55.15\% | 2.86\% | 0.00\% | 6.67\% | 0.00\% | 2.90\% | 11.54\% | 5.24\% | 34.44\% |
| Zone 5-Northern Fringe | The Cooperative Food, Bishopthorpe, York | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.57\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.12\% | 0.45\% |
|  | Total Zone 5 | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.57\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.12\% | 0.45\% |
| Zone 7 - South-easternFringe | Howden | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.67\% | 0.00\% | 0.00\% | 0.00\% | 0.75\% | 0.30\% |
|  | Co-Op, Howden | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.67\% | 0.00\% | 0.00\% | 0.00\% | 0.75\% | 0.30\% |
|  | Total Zone 7 | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.33\% | 0.00\% | 0.00\% | 0.00\% | 1.50\% | 0.60\% |
| Zone 8 - Southern Fringe | Co-Op, Askern | 0.00\% | 0.00\% | 0.00\% | 4.26\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 5.26\% | 0.00\% | 0.00\% | 0.37\% | 0.45\% |
|  | Total Zone 8 | 0.00\% | 0.00\% | 0.00\% | 4.26\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 5.26\% | 0.00\% | 0.00\% | 0.37\% | 0.45\% |
| Zone 9 - South-westernFringe | Morrisons, Knottingley | 1.14\% | 23.61\% | 1.08\% | 23.40\% | 7.99\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 49.28\% | 0.00\% | 13.11\% | 9.97\% |
|  | Total Zone 9 | 1.14\% | 23.61\% | 1.08\% | 23.40\% | 7.99\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 49.28\% | 0.00\% | 13.11\% | 9.97\% |
| Total Inside Study Area, Outside PCA <br> Total Study Area |  | 1.14\% | 23.61\% | 1.08\% | 27.66\% | 8.51\% | 8.57\% | 0.00\% | 6.67\% | 5.26\% | 49.28\% | 0.00\% | 16.10\% | 11.48\% |
|  |  | 78.41\% | 56.94\% | 44.09\% | 57.45\% | 63.66\% | 11.43\% | 0.00\% | 13.33\% | 5.26\% | 52.17\% | 11.54\% | 21.35\% | 45.92\% |
| Outside Study Area | Tesco, Boothferry Road, Goole | 2.84\% | 0.00\% | 0.00\% | 25.53\% | 4.38\% | 0.00\% | 11.76\% | 66.67\% | 0.00\% | 0.00\% | 0.00\% | 19.48\% | 10.42\% |
|  | Tesco Extra, Tadcaster Road, York | 6.25\% | 1.39\% | 19.35\% | 0.00\% | 7.73\% | 57.14\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.92\% | 7.87\% | 7.70\% |
|  | Morrisons, Wetherby | 0.00\% | 1.39\% | 18.28\% | 0.00\% | 4.64\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 55.77\% | 10.86\% | 7.10\% |
|  | Asda, Glasshoughton | 0.57\% | 9.72\% | 0.00\% | 2.13\% | 2.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.70\% | 3.85\% | 3.00\% | 2.57\% |
|  | Asda, Monks Cross, York | 3.41\% | 0.00\% | 1.08\% | 0.00\% | 1.80\% | 8.57\% | 17.65\% | 1.33\% | 0.00\% | 1.45\% | 1.92\% | 3.37\% | 2.42\% |
|  | Tesco, Pontefract | 0.00\% | 2.78\% | 0.00\% | 0.00\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 17.39\% | 0.00\% | 4.49\% | 2.11\% |
|  | Tesco, Garforth | 0.00\% | 4.17\% | 5.38\% | 0.00\% | 2.06\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 11.54\% | 2.25\% | 2.11\% |
|  | Sainsburys, Monks Cross, York | 5.11\% | 0.00\% | 0.00\% | 0.00\% | 2.32\% | 2.86\% | 5.88\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.75\% | 1.66\% |
|  | Asda, Carcroft, Doncaster | 0.00\% | 0.00\% | 0.00\% | 4.26\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 36.84\% | 1.45\% | 0.00\% | 3.00\% | 1.51\% |
|  | Morrisons, Pontefract | 0.00\% | 1.39\% | 1.08\% | 0.00\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 10.14\% | 0.00\% | 2.62\% | 1.36\% |
|  | Sainsburys, Pocklington, York | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 41.18\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.62\% | 1.06\% |
|  | Asda, Killingbeck, Leeds | 0.00\% | 8.33\% | 1.08\% | 0.00\% | 1.80\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.06\% |
|  | Asda, High Street, Doncaster | 0.00\% | 0.00\% | 0.00\% | 2.13\% | 0.26\% | 0.00\% | 0.00\% | 1.33\% | 21.05\% | 1.45\% | 0.00\% | 2.25\% | 1.06\% |
|  | Morrisons, Foss Island, York | 0.57\% | 0.00\% | 2.15\% | 0.00\% | 0.77\% | 2.86\% | 11.76\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.12\% | 0.91\% |
|  | Tesco Extra, Stiring Road, York | 0.00\% | 1.39\% | 2.15\% | 0.00\% | 0.77\% | 2.86\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.85\% | 1.12\% | 0.91\% |
|  | Tesco, Edenthorpe, Doncaster | 0.00\% | 0.00\% | 0.00\% | 2.13\% | 0.26\% | 2.86\% | 0.00\% | 0.00\% | 15.79\% | 0.00\% | 0.00\% | 1.50\% | 0.76\% |
|  | Sainsburys, Colton RP, Leeds | 0.00\% | 5.56\% | 1.08\% | 0.00\% | 1.29\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.76\% |
|  | Morisons Doncaster | 0.00\% | 0.00\% | 0.00\% | 2.13\% | 0.26\% | 0.00\% | 0.00\% | 1.33\% | 10.53\% | 0.00\% | 0.00\% | 1.12\% | 0.60\% |
|  | Aldi, South Baileygate, Pontefract | 0.00\% | 1.39\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.90\% | 0.00\% | 0.75\% | 0.45\% |
|  | Sainsburys, Wetherby Road, Harrogate | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.77\% | 1.12\% | 0.45\% |
|  | Netto Castleford | 0.00\% | 2.78\% | 0.00\% | 0.00\% | 0.52\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 0.37\% | 0.45\% |
|  | Aldi, Fulford Road, York | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.57\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.12\% | 0.45\% |
|  | Sainsburys, Foss Bank, York | 1.14\% | 0.00\% | 0.00\% | 0.00\% | 0.52\% | 2.86\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.45\% |
|  | Asda, Hessle, Hull | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.67\% | 0.00\% | 0.00\% | 0.00\% | 0.75\% | 0.30\% |
|  | Tesco, Market Weighton | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.67\% | 0.00\% | 0.00\% | 0.00\% | 0.75\% | 0.30\% |
|  | Tesco Extra, Seacroft, Leeds | 0.05\% | 1.39\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.92\% | 0.37\% | 0.30\% |
|  | Lidl, Goole | 0.57\% |  | 0.00\% |  | 0.26\% | 0.00\% |  |  |  | 0.00\% |  |  | 0.30\% |

Convenience Table 4a: Trade Draw - Main Food Shop

|  |  | Zone 1 - Selby | Zone 2 Sherburn In Elmet | Zone 3 Tadcaster | Zone 4 Eggborough South Selby | Total PCA | Zone 5 Northern Fringe | Zone 6 - North Eastern Fringe | Zone 7 - South Eastern Fringe | Zone 8 Southern Fringe | Zone 9 - South Western Fringe | Zone 10 Western Fringe | Sub-total (Inside Study Area, outside PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Outside Study Area | Asda, Dome Leisure, Doncaster | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.26\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Castleford Retail Park York | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 0.37\% | 0.15\% |
|  | Morrisons, Acomb, York | 0.57\% | 0.00\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Morrisons, Beverley | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Doncaster | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.26\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Somerfield, Pocklington | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.88\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | M\&S Simply Food, Wetherby | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.92\% | 0.37\% | 0.15\% |
|  | Pontefract | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.88\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Sainsbury, Hessle, Hull | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Sainsburys, Thorne Road, Doncaster | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 0.37\% | 0.15\% |
|  | Morrisons Wakefield | 0.00\% | 0.00\% | 1.08\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Sainsburys, White Rose, Leeds | 0.00\% | 1.39\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Tesco Extra, Scunthorpe | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Tesco, Brighouse | 0.00\% | 0.00\% | 1.08\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Marks and Spencer Hull | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.33\% | 0.00\% | 0.00\% | 0.00\% | 0.37\% | 0.15\% |
|  | Marks and Spencer York | 0.00\% | 0.00\% | 1.08\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Waitrose, Harrogate | 0.57\% | 0.00\% | 0.00\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Waitrose, Otley | 0.00\% | 0.00\% | 1.08\% | 0.00\% | 0.26\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.15\% |
|  | Netto, Goole | 0.00\% | 0.00\% | 0.00\% | 4.26\% | 0.52\% | 0.00\% | 0.00\% | 4.00\% | 0.00\% | 0.00\% | 0.00\% | 1.12\% | 0.76\% |
| Total Outside Study Area |  | 21.59\% | 43.06\% | 55.91\% | 42.55\% | 36.34\% | 88.57\% | 100.00\% | 86.67\% | 94.74\% | 47.83\% | 88.46\% | 78.65\% | 53.02\% |

Convenience Table 4b: Trade Draw - Top-up Shopping

|  |  | Zone 1 - Selby | Zone 2 Sherburn In Elme | $\begin{aligned} & \text { Zone } 3 \text { - } \\ & \text { Tadcaster } \end{aligned}$ | Zone 4 Eggborough / South Selby | Total PCA | Zone 5 Northern Fringe | Zone 6 - North Eastern Fringe | Zone 7 - South Eastern Fringe | Zone 8 Southern Fringe | Zone 9-South Western Fringe | Zone 10 Western Fringe | Sub-total <br> (Inside Study <br> Area, outside <br> PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1 - Selby | Aldi, Bawtry Road, Selby | 4.48\% | 0.00\% | 0.00\% | 0.00\% | 1.99\% | 0.00\% | 0.00\% | 1.89\% | 0.00\% | 0.00\% | 0.00\% | 0.55\% | 1.45\% |
|  | Brayton | 0.75\% | 0.00\% | 0.00\% | 0.00\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.21\% |
|  | Bubwith | 1.49\% | 0.00\% | 0.00\% | 0.00\% | 0.66\% | 0.00\% | 7.69\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.55\% | 0.62\% |
|  | Camblesforth | 0.75\% | 0.00\% | 0.00\% | 0.00\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.21\% |
|  | Cawood | 2.99\% | 0.00\% | 0.00\% | 0.00\% | 1.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.83\% |
|  | Escrik | 2.24\% | 0.00\% | 0.00\% | 0.00\% | 0.99\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.62\% |
|  | Farmfoods, Mickelgate, Selby | 1.49\% | 0.00\% | 0.00\% | 0.00\% | 0.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.41\% |
|  | Hambleton | 0.75\% | 0.00\% | 0.00\% | 0.00\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.21\% |
|  | Hemmingbrough | 2.24\% | 0.00\% | 0.00\% | 0.00\% | 0.99\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.62\% |
|  | Morrisons, Market Cross, Selby | 16.42\% | 1.67\% | 2.99\% | 7.32\% | 9.27\% | 3.13\% | 0.00\% | 0.00\% | 0.00\% | 2.33\% | 0.00\% | 1.10\% | 6.21\% |
|  | North Duffield | 1.49\% | 0.00\% | 0.00\% | 0.00\% | 0.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.41\% |
|  | Riccall | 2.24\% | 0.00\% | 0.00\% | 0.00\% | 0.99\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.62\% |
|  | Sainsburys, Abbey Walk, Selby | 8.21\% | 0.00\% | 0.00\% | 2.44\% | 3.97\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.48\% |
|  | Selby Town Centre - Local Shops | 11.19\% | 1.67\% | 0.00\% | 2.44\% | 5.63\% | 0.00\% | 7.69\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.55\% | 3.73\% |
|  | Tesco Express, Brayton | 7.46\% | 0.00\% | 0.00\% | 0.00\% | 3.31\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.07\% |
|  | Tesco, Portholme Road, Selby | 13.43\% | 0.00\% | 1.49\% | 0.00\% | 6.29\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 4.65\% | 0.00\% | 1.10\% | 4.35\% |
|  | Thorpe Willougby | 3.73\% | 0.00\% | 0.00\% | 0.00\% | 1.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.04\% |
|  | Wheldrake | 1.49\% | 0.00\% | 0.00\% | 0.00\% | 0.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.41\% |
|  | Total Zone 1 | 82.84\% | 3.33\% | 4.48\% | 12.20\% | 40.07\% | 3.13\% | 15.38\% | 1.89\% | 0.00\% | 6.98\% | 0.00\% | 3.87\% | 26.50\% |
| Zone 2 - Sherburn In Elmet | Monks Fryston | 0.00\% | 3.33\% | 0.00\% | 0.00\% | 0.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.41\% |
|  | Sherburn In Elmet - Local Shops | 0.00\% | 35.00\% | 7.46\% | 0.00\% | 8.61\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.38\% |
|  | South Milford | 0.00\% | 1.67\% | 0.00\% | 0.00\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.21\% |
|  | Tesco Express, Sherburn In Elmet | 0.00\% | 13.33\% | 0.00\% | 0.00\% | 2.65\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.66\% |
|  | The Cooperative Food, Finkle Hill, Sherburn In Elmet | 0.00\% | 15.00\% | 0.00\% | 0.00\% | 2.98\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.86\% |
|  | Total Zone 2 | 0.00\% | 68.33\% | 7.46\% | 0.00\% | 15.23\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 9.52\% |
| Zone 3-Tadcaster | Church Fenton | 0.00\% | 0.00\% | 2.99\% | 0.00\% | 0.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.41\% |
|  | Costcutter, Tadcaster | 1.49\% | 0.00\% | 7.46\% | 0.00\% | 2.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% |
|  | Sainsburys, Millgate, Tadcaster | 0.00\% | 0.00\% | $58.21 \%$ | 0.00\% | 12.91\% | 3.13\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.23\% | 1.10\% | 8.49\% |
|  | Tadcaster - Local Shops | 0.00\% | 0.00\% | 5.97\% | 0.00\% | 1.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.23\% | 0.55\% | 1.04\% |
|  | Total Zone 3 | 1.49\% | 0.00\% | 74.63\% | 0.00\% | 17.22\% | 3.13\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 6.45\% | 1.66\% | 11.39\% |
| Zone 4 - Eggborough / South Selby | Eggborough | 0.75\% | 0.00\% | 0.00\% | 7.32\% | 1.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.83\% |
|  | Hensall | 0.00\% | 0.00\% | 0.00\% | 2.44\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.21\% |
|  | Snaith | 0.75\% | 0.00\% | 0.00\% | 7.32\% | 1.32\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | $0.83 \%$ 3736 |
|  | The Cooperative Food, Snaith, Goole | 0.00\% | 0.00\% | 0.00\% | 43.90\% | 5.96\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.73\% |
|  | Total Zone 4 | 1.49\% | 0.00\% | 0.00\% | 60.98\% | 8.94\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.59\% |
| Total PCA |  | 85.82\% | 71.67\% | 86.57\% | 73.17\% | 81.46\% | 6.25\% | 15.38\% | 1.89\% | 0.00\% | 6.98\% | 6.45\% | 5.52\% | 53.00\% |
| Zone 5-Northern Fringe | The Cooperative Food, Bishopthorpe, York | 0.00\% | 1.67\% | 0.00\% | 0.00\% | 0.33\% | 15.63\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.76\% | 1.24\% |
|  | The Cooperative Food, Copmanthorpe, York | 0.75\% | 0.00\% | 0.00\% | 0.00\% | 0.33\% | 40.63\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 7.18\% | 2.90\% |
|  | Total Zone 5 | 0.75\% | 1.67\% | 0.00\% | 0.00\% | 0.66\% | 56.25\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 9.94\% | 4.14\% |
| Zone 6 - North-eastern Fringe | Bishopthorpe | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.13\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.55\% | 0.21\% |
|  | Melbourne | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 15.38\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.10\% | 0.41\% |
|  | Total Zone 6 | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.13\% | 15.38\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1.66\% | 0.62\% |
| Zone 7 - South EasternFringe | Co-Op, Howden | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 41.51\% | 0.00\% | 0.00\% | 0.00\% | 12.15\% | 4.55\% |
|  | Howden | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | $\frac{13.21 \%}{377 \%}$ | 0.00\% | 0.00\% | 0.00\% | 3.87\% | 1.45\% |
|  | Stinele | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 58.49\% | 0.00\% | 0.00\% | 0.00\% | 17.13\% | 0.41\% |
| Zone 8 - Southern Fringe | Askern | 0.00\% | 0.00\% | 0.00\% | 2.44\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% | 55.56\% | 0.00\% | 0.00\% | 2.76\% | 1.24\% |
|  | Co-Op, Askern | 0.00\% | 0.00\% | 0.00\% | 7.32\% | 0.99\% | 0.00\% | 0.00\% | 0.00\% | 22.22\% | 2.33\% | 0.00\% | 1.66\% | 1.24\% |
|  | Total Zone 8 | 0.00\% | 0.00\% | 0.00\% | 9.76\% | 1.32\% | 0.00\% | 0.00\% | 0.00\% | 77.78\% | 2.33\% | 0.00\% | 4.42\% | 2.48\% |
| Zone 9 - South WesternFringe | Darrington | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.33\% | 0.00\% | 0.55\% | 0.21\% |
|  | Ferrybridge | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.33\% | 0.00\% | 0.55\% | 0.21\% |
|  | Knottingley | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 9.30\% | 0.00\% | 2.21\% | 0.83\% |
|  | Morrisons, Knottingley | 0.00\% | 15.00\% | 0.00\% | 7.32\% | 3.97\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 39.53\% | 0.00\% | 9.39\% | 6.00\% |
|  | Sainsburys Local, Racca Green, Knottingley | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.33\% | 0.00\% | 0.55\% | 0.21\% |
|  | Total Zone 9 | 0.00\% | 15.00\% | 0.00\% | 7.32\% | 3.97\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 55.81\% | 0.00\% | 13.26\% | 7.45\% |
| Zone 10 - Western Fringe | Aberford | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.23\% | 0.55\% | 0.21\% |
|  | 俍 ${ }^{\text {Boston Spa }}$ Total Zone 10 | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 48.39\% | 8.8.29\% | $3.11 \%$ $3.31 \%$ |
|  |  | 0.75\% | 16.67\% | 0.00\% | 17.07\% | 5.96\% | 59.38\% | 15.38\% | 58.49\% | 77.78\% | 58.14\% | 51.61\% | 55.25\% | 24.43\% |
|  |  | 86.57\% | 88.33\% | 86.57\% | 90.24\% | 87.42\% | 65.63\% | 30.77\% | 60.38\% | 77.78\% | 65.12\% | 58.06\% | 60.77\% | 77.43\% |

Convenience Table 4b: Trade Draw - Top-up Shopping


Notes
e market shares hased on survey results of Household Telephone Survey undertaken by NEMS Market Research, July 200
(2) Data re-based from survey Percentages to exclude internet/ NSRT, 'other' and 'don't know' categories

Convenience Table 5a: Flows of Expenditure - Main Food Shop


## Selby District Council - Selby Retail, Commercial and Leisure Study 2009

## Convenience Gaods Analysis

Convenience Table 5a: Flows of Expenditure - Main Food Shop

|  |  | Zone 1-Selby | Zone 2- Sherburn In Elmet | Zone 3Tadcaster | Zone 4 - <br> Eggborough South Selby | Total PCA | Zone 5 - Northern Fringe | Zone 6 - North Eastern Fringe | Zone 7 - South Eastern Fringe | Zone 8 Southern Fringe | Zone 9 - South Western Fringe | Zone 10 Western Fringe | Sub-total (Inside Study Area, outside PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Outside Study Area | Morisons Wakefield | ${ }^{\text {¢0.00 }}$ | $\underbrace{}_{0} 0.00$ | $\underbrace{\text { E0.16 }}$ | £0.00 | ع0.16 | ع0.00 | £0.00 | £0.00 | $\underbrace{1} 000$ | £0.00 |  | £0.00 | ع0.16 |
|  | Sainsburry, White Rose, Leeds | ع0.00 | ع0. 25 | £0.00 | £0.00 | ع0.25 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ${ }^{\text {E0. } 25}$ |
|  | Tesco Extra, Scunthorpe | £0.00 | £0.00 | $\varepsilon_{0} 000$ | $\varepsilon_{0} 000$ | £0.00 | £0.00 | £0.00 | £0.19 | £0.00 | £0.00 | £0.00 | £0.19 | ع0.19 |
|  | Tesco, Brighouse | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ع0.16 | ${ }_{\text {¢ }}$ | ع0.16 | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }^{\text {ع }}$ ¢0.00 | ع0.16 |
|  | Marks and Spencer H Yur | £0.00 | ${ }^{\text {E0.00 }}$ | ${ }^{\text {E. }}$ ¢0.16 | ${ }_{\text {E }}$ | ${ }_{\text {E. }}$ | ${ }^{\text {E0.00 }}$ | ${ }^{\text {E0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E. }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {E. }}$ | ${ }_{\text {E }}$ | ${ }_{\text {¢ }}$ |
|  | Waitrose, Harrogate | ع0.31 | ع0.00 | ع0.00 | £0.00 | ع0.31 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.31 |
|  | Waitrose, Ottey | £0.00 | £0.00 | £0.16 | £0.00 | ع0.16 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.16 |
|  | Netto, Goole | ${ }_{\text {¢ }} \mathrm{E}_{11.00}$ | ${ }^{\varepsilon} 87.00$ |  | ${ }_{\text {¢ }}{ }^{\text {¢ }}$ ¢ 8.88 |  | ${ }_{\text {¢ }} \mathrm{E}_{12.00}$ |  | ${ }_{\text {¢ }} \underbrace{}_{12.56}$ |  |  | ${ }_{\text {¢ }}^{\text {¢ } 0.00}$ |  | ${ }_{\text {¢14.45 }}$ |

Notes
(1) Perc
(1) Percentage makket shares based on survey results of Housenhad Telenhone Suver underateen by NEMS Market Research, July 2009

(4) Figures may not appeara exact tue to o rounding
${ }_{\text {(5) }}$ 2007 prices

Convenience Table 5b: Flows of Expenditure - Top-up Shopping

|  |  | Zone 1-Selby | $\begin{aligned} & \text { Zone } 2 \text { - } \\ & \text { Sherburn In } \\ & \text { Elmet } \end{aligned}$ | $\begin{aligned} & \text { Zone 3- } \\ & \text { Tadcaster } \end{aligned}$ | Zone 4 - <br> Eggborough South Selby | Total PCA | Zone 5 - Northern Fringe | Zone 6 - North Eastern Fringe | Zone 7 -South Eastern Fringe | Zone 8 - <br> Southern Fringe | Zone 9-South Western Fringe | Zone 10 Western Fringe | Sub-total (Inside Study Area, outside PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure - | Top-up Shopping 2009 | £28.02 | ع9.29 | ${ }^{\text {¢ }}$ ¢ 67 | £10.82 | £55.79 | ع7.13 | £2.47 | ${ }^{\text {¢ }}$ 7.31 | ${ }^{\text {¢ }}$ ¢ 25 | ${ }^{\text {E10.79 }}$ | ${ }^{\text {E7.63 }}$ | £38.59 | £94.38 |
| Zone 1-Selby | Aldi, Bawty Road, Selby | £1.25 | £0.00 | £0.00 | £0.00 | £1.25 | ع0.00 | ع0.00 | £0.14 | £0.00 | £0.00 | £0.00 | ع0.14 | ع1.39 |
|  | Brayton | ع0.21 | £0.00 | £0.00 | £0.00 | £0.21 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon_{0} 0.00$ | £0.00 | £0.21 |
|  | Bubwith | £0.42 | £0.00 | £0.00 | £0.00 | £0.42 | £0.00 | £0.19 | £0.00 | £0.00 | £0.00 | £0.00 | £0.19 | £0.61 |
|  | Camblestorth | £0.21 | £0.00 | £0.00 | £0.00 | ع0.21 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ع0.21 |
|  | Cawood | £0.84 | ع0.00 | ع0.00 | £0.00 | £0.84 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon_{0} 0.00$ | $\varepsilon_{0} 0.00$ | £0.84 |
|  | Escrik | £0.63 | £0.00 | E0.00 | £0.00 | ع0.63 | E0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | E0.00 | £0.63 |
|  | Farmfoods, Mickelgate, Selby | £0.42 | ع0.00 | £0.00 | £0.00 | £0.42 | £0.00 | £0.00 | ع0.00 | £0.00 | ع0.00 | £0.00 | $\varepsilon_{0.00}$ | £0.42 |
|  | Hambleton | ع0.21 | ع0.00 | £0.00 | £0.00 | ع0.21 | £0.00 | £0.00 | £0.00 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | ع0.00 | ع0.21 |
|  | Hemmingbrough | £0.63 | ع0.00 | £0.00 | £0.00 | $\varepsilon^{\text {E0.63 }}$ | ع0.00 | £0.00 | ع0.00 | ع0.00 | £0.00 | $\varepsilon^{10.00}$ | ع0.00 | ع0.63 |
|  | Morrisons, Market Cross, Selby | £4.60 | E0.15 | £0.23 | £0.79 | ع5.77 | ${ }^{\text {E0. } 22}$ | E0.00 | £0.00 | £0.00 | ع0.25 | ع0.00 | $\varepsilon^{\text {E }}$ ¢ 47 | £6.25 |
|  | North Duffield | ع0.42 | ع0.00 | £0.00 | £0.00 | ${ }^{\text {ع0. }}$ ¢ 42 | ع0.00 | £0.00 | ع0.00 | ع0.00 | £0.00 | ع0.00 | ع0.00 | ${ }^{\text {ع0. }}$ ¢ 42 |
|  | Riccall | £0.63 | £0.00 | £0.00 | £0.00 | ${ }^{\text {E0. } 63}$ | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {E0. } 63}$ |
|  | Sainsburys, Abbey Walk, Selby | ${ }_{\text {¢ } 2.30}^{\text {¢ }} 1414$ | ع0.00 | ع0.00 | $\underbrace{\text { E } 0.26}$ | £2.56 | ${ }_{\text {¢ }}$ | ${ }^{\text {ع }} 0$ | ع0.00 | ${ }^{\text {£ } 0.00}$ | ${ }^{\text {£0.00 }}$ | ${ }^{\text {£ } 0.00}$ | ${ }^{\text {¢ }} 0.00$ | £2.56 |
|  | Selby Town Centre - Local Shops | £3.14 | £0.15 | $\underbrace{10.00}$ | £0.26 | ${ }^{\text {E }}$ 3.55 | £0.00 | £0.19 | £0.00 | £0.00 | $\underbrace{10.00}$ | $\underbrace{10.00}$ | ع0.19 | ${ }^{\text {E }}$ 3 74 |
|  | Tesco Express, Brayton | £2.09 | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {¢ }}$ | £2.09 | ${ }^{\text {£0.00 }}$ | £0.00 | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | £0.00 | ع0.00 | ع0.00 | £2.09 |
|  | Tesco, Portholme Road, Selby | £3.76 | £0.00 | ع0.11 | £0.00 | ع3.88 | ع0.00 | £0.00 | £0.00 | £0.00 | ع0.50 | ع0.00 | ع0.50 | ع4.38 |
|  | Thorpe Willougby | ${ }_{\text {£11.05 }}$ | $\frac{£ 0.00}{\text { ¢0.00 }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {£ } 0.00}^{\text {¢0.00 }}$ | ${ }_{\text {¢1.05 }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E0.00 }}$ | $\frac{\text { E0.00 }}{\text { ¢0.00 }}$ | $\frac{\text { E0.00 }}{\text { ¢0.00 }}$ | $\frac{£ 0.00}{\text { ¢0.00 }}$ | $\frac{\varepsilon_{0} 0.00}{\text { E0.00 }}$ | ¢0.00 ع0.00 | ${ }^{\text {E1.05 }}$ |
|  | Total Zone 1 | ع23.21 | ع0.31 | ع0.34 | ع1.32 | £25.18 | ع0.22 | ع0.38 | ع0.14 | £0.00 | ع0.75 | £0.00 | ع1.49 | £26.67 |
| Zone 2 - Sherburn In Elmet | Monks Fryston | £0.00 | £0.31 | £0.00 | £0.00 | ع0.31 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ع0.31 |
|  | Sherburn In Elmet - Local Shops | ع0.00 | £3.25 | ع0.57 | £0.00 | £3.82 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £3.82 |
|  | South Miliford | ع0.00 | £0.15 | £0.00 | £0.00 | $\varepsilon_{0} 1.15$ | ع0.00 | £0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.15 |
|  | Tesco Express, Sherburn In Elmet | ع0.00 | £1.24 | ع0.00 | £0.00 | £1.24 | ع0.00 | $\varepsilon_{0} 000$ | $\underbrace{1} 000$ | £0.00 | £0.00 | £0.00 | £0.00 | £1.24 |
|  | The Cooperative Food, Finkle Hill, Sherburn In Elmet | ع0.00 | $\frac{\text { ع11.39 }}{1535}$ | ع0.00 | ع0.00 | ع1.39 | £0.00 | £0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع1.39 |
|  | Total Zone 2 | ع0.00 | £6.35 | ع0.57 | ع0.00 | £6.92 | £0.00 | £0.00 | £0.00 | ${ }^{\text {E }} 0.00$ | ${ }^{\text {E }} 0.00$ | ع0.00 | ${ }^{\text {¢0.00 }}$ | £6.92 |
| Zone 3-Tadcaster | Church Fenton | £0.00 | £0.00 | ع0.23 | £0.00 | ع0.23 | £0.00 | £0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.23 |
|  | Costcutter, Tadcaster | £0.42 | ع0.00 | £0.57 | £0.00 | ع0.99 | £0.00 | £0.00 | ع0.00 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.99 |
|  | Sainsburys, Millgate, Tadcaster | ع0.00 | ع0.00 | £4.46 | £0.00 | ${ }^{\text {E4.46 }}$ | £0.22 | £0.00 | £0.00 | £0.00 | ع0.00 | ع0. 25 | ع0.47 | ع4.93 |
|  | Tadcaster - Local Shops | £0.00 | £0.00 | £0.46 | £0.00 | $\underbrace{20.46}$ | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.25 | ع0.25 | ع0.70 |
|  | Total Zone 3 | ع0.42 | ع0.00 | ع5.72 | ع0.00 | £6.14 | ع0.22 | ع0.00 | ع0.00 | ع0.00 | ${ }^{\text {ع }}$ 0.00 | ع0.49 | ${ }^{\text {E0.72 }}$ | £6.86 |
| Zone 4-Eggborough / South | Eggobough | $\frac{\text { E0.21 }}{\text { E0.00 }}$ | $\frac{\text { ع0.00 }}{\text { ¢0.00 }}$ | $\frac{\text { ع0.00 }}{\text { ¢0.00 }}$ | $\frac{\text { ع0.79 }}{\text { ¢0. } 26}$ | ${ }_{\text {ع11.00 }}$ | $\frac{\varepsilon 0.00}{\text { ع0.00 }}$ | $\frac{\varepsilon 0.00}{\varepsilon 0000}$ | $\frac{\varepsilon 0.00}{\varepsilon_{0} 00}$ | $\frac{\varepsilon}{\text { ع } 0.00}$ | $\frac{\varepsilon 0.00}{\text { ع0.00 }}$ | $\frac{\text { ع0.00 }}{\text { ¢0.00 }}$ | ع0.00 ع0.00 | $\frac{\varepsilon 1.00}{\text { ع0.26 }}$ |
|  | Snasall | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E. }}$ | ${ }_{\text {E }}$ |
|  | The Cooperative Food, Snaith, Goole | E0.00 | £0.00 | £0.00 | £4.75 | £4.75 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £4.75 |
|  | Total Zone 4 | £0.42 | £0.00 | £0.00 | £6.60 | ع7.01 | $\varepsilon_{0} 000$ | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon_{0} 0.00$ | $\varepsilon_{0} 000$ | £7.01 |
| Total PCA |  | £24.04 | £6.66 | £6.64 | ع7.91 | £45.26 | £0.45 | $\varepsilon_{0.38}$ | £0.14 | £0.00 | £0.75 | £0.49 | £2.21 | £47.46 |
| Zone 5 - Northern Fringe | The Cooperative Food, Bishopthorpe, York | £0.00 | £0.15 | £0.00 | £0.00 | ع0.15 | £1.11 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | E1.11 | £1.27 |
|  | The Cooperative Food, Copmanthorpe, York | $\frac{\varepsilon 0.21}{\text { ع0.21 }}$ | ${ }_{\text {£0.00 }}$ | $\frac{£ 0.00}{\text { ع0.00 }}$ | $\frac{£ 0.00}{\text { ع0.00 }}$ | $\varepsilon_{0.21}$ | $\varepsilon_{\text {¢2.90 }}$ | £0.00 | ${ }^{\text {ع } 0.00}$ | $\frac{\varepsilon}{\text { ع } 0.00}$ | ع0.00 | ع0.00 | £2.90 | ${ }_{\text {¢ }} \times 1.11$ |
| Zone 6 - North-easternFringe | Bishopthorpe | ${ }_{\text {E. }}$ | £0.00 | ${ }^{\text {E.0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }^{\text {E. }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }^{\text {E.0.00 }}$ | ${ }^{\text {E }}$ | ${ }^{\text {E. }}$ | ${ }^{2}$ |
|  | Melbourne | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.38 | £0.00 | £0.00 | £0.00 | £0.00 | £0.38 | £0.38 |
|  | Total Zone 6 | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon^{1} 0.00$ | £0.22 | £0.38 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.60 | £0.60 |
| Zone 7 - South EasternFringe | Co-Op, Howden | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £3.03 | £0.00 | £0.00 | £0.00 | £3.03 | £3.03 |
|  | Howden | £0.00 | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E.0.00 }}$ | ${ }^{\text {c.0.00 }}$ | ع0.00 | £0.00 | ع0.97 | ع0.00 | ع0.00 | ع0.00 | ع0.97 | ع0.97 |
|  | Total Zone 7 | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E.000 }}$ | ${ }^{\text {E. }}$ | ${ }^{\text {E. }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {E. }}$ | ${ }^{2}$ | ${ }^{20.00}$ | ${ }^{\text {E.4.27 }}$ | ${ }_{\text {¢ }}$ |
| Zone 8-Southern Fringe | Askern | £0.00 | £0.00 | £0.00 | £0.26 | $\varepsilon^{1} 0.26$ | £0.00 | £0.00 | £0.00 | £1.81 | £0.00 | £0.00 | $\underline{1} 1.81$ | £2.07 |
|  | Co-Op, Askern | £0.00 | £0.00 | £0.00 | £0.79 | £0.79 | £0.00 | £0.00 | £0.00 | £0.72 | £0.25 | $\varepsilon_{0} 0.00$ | £0.97 | $\varepsilon 1.76$ |
|  | Total Zone 8 | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £1.06 | ع1.06 | ع0.00 | ع0.00 | ع0.00 | £2.53 | ع0.25 | ع0.00 | £2.78 | ${ }^{\text {¢ } 3.83}$ |
|  | Darington | $\frac{\varepsilon}{\text { E0.00 }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ |  | ${ }_{\text {¢ }}$ |  | $\underline{\varepsilon} 0.00$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | $\underbrace{}_{\text {¢0. } 25}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ |
|  | Ferrybinge | $\frac{\varepsilon}{\varepsilon 0.00}$ | ${ }_{\text {E }}$ | $\frac{\varepsilon}{\varepsilon 0.00}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {¢ }}$ | $\frac{\varepsilon 0.25}{\text { £1.00 }}$ | $\frac{\text { E0.00 }}{10.00}$ | $\stackrel{\text { E0.25 }}{81.00}$ | $\stackrel{\text { E0.25 }}{ }$ |
|  | Morisisons, Knottingley | £0.00 | £1.39 | £0.00 | £0.79 | £2.19 | £0.00 | £0.00 | £0.00 | £0.00 | £4.27 | £0.00 | £4.27 | ع6.45 |
|  | Sainsburys Local, Racca Green, Knottingley | ${ }^{\text {£ } 0.00}$ | ع0.00 | ${ }^{\text {£0.00 }}$ | £0.00 | ع0.00 | £0.00 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | ع0.25 | ${ }^{\text {¢ }}$ 0.00 | ع0.25 | ع0.25 |
|  | Total Zone 9 | ع0.00 | £1.39 | £0.00 | £0.79 | £2.19 | ع0.00 | ع0.00 | ع0.00 | ع0.00 | £6.02 | $\varepsilon_{0} 0.00$ | £6.02 | £8.21 |
| Zone 10 - Western Fringe | Abertiord | $\frac{\varepsilon}{\text { £0.00 }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ | $\frac{\varepsilon}{\text { £0.00 }}$ | $\frac{\varepsilon}{\text { ع0.00 }}$ | ع0.00 ع0.00 | $\frac{\varepsilon 0.00}{\text { ع0.00 }}$ | $\frac{\varepsilon}{\text { E0.00 }}$ | $\frac{\varepsilon}{\text { ع } 0.00}$ | $\frac{\varepsilon}{\text { ع } 0.00}$ | $\frac{\varepsilon 0.00}{\text { ¢0, }}$ | ${ }_{\text {E0. } 25}^{\text {¢3. } 69}$ | ${ }_{\text {E0.25 }}$ | ${ }_{\text {E0.25 }}$ |
|  | Tootal Zone 10 | ع0.00 | ع0.00 | ع0.00 | ${ }_{\text {ع }}$ | ع0.00 | ع0.00 | ع0.00 | ${ }_{\text {E. }}$ | ع0.00 | ${ }_{\text {E. }}$ | ${ }_{\text {E33. }}^{13}$ | ${ }_{\text {E3.69 }}$ | ${ }_{\text {E3. }}$ |
| Total Inside Study Area, Outside PCA <br> Total Study Area |  | ع0.21 | £1.55 | ع0.00 | ${ }_{\text {¢1.85 }}$ | $\underbrace{\text { ¢ }}$ 3,60 | £4.24 | ${ }^{\text {ع0. }} 38$ | £4.27 | £2.53 | £6.27 | ع3.94 | $\underbrace{}_{21.63}$ | ${ }_{\text {¢ } 25.24}$ |
|  |  | £24.25 | £8.21 | £6.64 | £9.76 | £48.86 | £4.68 | £0.76 | £4.41 | £2.53 | ع7.03 | £4.43 | £23.84 | £72.70 |

Convenience Table 5b: Flows of Expenditure - Top-up Shopping


Notes
(1) Percin
(1) Percentage maket shares based on survey results of Housenold Telephone Surey underaken by NeMS Market Reseacch, July 2009
(2) Data

(5) 2007 p picies
(4igus may
(2)

Convenience Table 5c: Flows of Expenditure - Total Convenience Goods

|  |  | Zone 1-Selby | $\underset{\text { Zone 2- }}{\text { Sherburn In }}$ Elmet | Zone 3- | Zone 4 - <br> Eggborough / South Selby | Total PCA | $\left\|\begin{array}{c} \text { Zone 5- } \mathbf{~ 5 o r t h e r n ~} \\ \text { Fringe } \end{array}\right\|$ | Zone 6 - North Eastern Fringe | Zone 7 - South Eastern Fringe | Zone 8 Southern Fringe | Zone 9 - South Western Fringe | Zone 10 Western Fringe | Sub-total (Inside Study Area, outside PCA) | Total Study Area |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure - | Total Convenience Goods 2009 | £81.81 | £27.13 | £22.39 | £31.59 | £162.93 | £20.83 | £7.22 | £21.34 | £9.49 | £31.52 | £22.29 | £112.69 | £275.62 |
| Zone 1-Selby | Aldi, Bawty Road, Selby | £1.25 | ع0.74 | £0.16 | £0.88 | £3.04 | $\underbrace{}_{0} 0.00$ | £0.00 | £0.14 | £0.00 | £0.00 | £0.00 | £0.14 | £3.18 |
|  | Brayton | ع0.21 | ع0.00 | £0.00 | £0.00 | ع0.21 | $\varepsilon_{0} 000$ | $\varepsilon_{0} 0.00$ | £0.00 | ع0.00 | ع0.00 | $\varepsilon_{0} 0.00$ | £0.00 | ع0.21 |
|  | Bubwith | £0.42 | £0.00 | £0.00 | $\underbrace{10.00}$ | ع0.42 | ${ }^{\text {£0.00 }}$ | £0.19 | ${ }^{\text {£0.00 }}$ | ${ }^{\text {£0.00 }}$ | ${ }^{\text {£0.00 }}$ | ${ }^{\text {£0.00 }}$ | ${ }^{\text {E0.19 }}$ | ${ }^{\text {E0.61 }}$ |
|  | Camblestorth | E0.21 | $\underbrace{1} 000$ | $\underbrace{1} 000$ | $\underbrace{1} 000$ | ع0.21 | ${ }^{\text {¢ }}$ 0.00 | ${ }^{\text {¢ }}$ 0.00 | $\underbrace{1} 0.00$ | $\underbrace{1} 000$ | $\underbrace{1} 000$ | $\underbrace{1} 000$ | £0.00 | $\varepsilon^{2} 0.21$ |
|  | Cawood | £0.84 | £0.00 | £0.00 | £0.00 | ع0.84 | £0.00 | £0.00 | £0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | ع0.84 |
|  | Escrik | ع0.63 | ع0.00 | £0.00 | $\underbrace{\text { E }}$ O00 | ع0.63 | $\underbrace{}_{0}$ ¢00 | ${ }^{\text {E0.00 }}$ | £0.00 | ع0.00 | £0.00 | $\underbrace{}_{00.00}$ | $\varepsilon_{0} 0.00$ | $\varepsilon_{0} 0.63$ |
|  | Farmfoods, Mickelgate, Selby | £0.42 | $\underbrace{\text { £ } 0.00}$ | ${ }^{\text {£ } 0.00}$ | ${ }^{\text {¢ } 0.00}$ | ع0.42 | £0.00 | £0.00 | £0.00 | ${ }^{\text {E0.00 }}$ | ع0.00 | ع0.00 | ${ }^{\text {E0.00 }}$ | ع0.42 |
|  | Hambleton | ع0.21 | £0.00 | ع0.00 | £0.00 | ع0.21 | £0.00 | £0.00 | ع0.00 | £0.00 | ع0.00 | $\underbrace{1} 0.00$ | £0.00 | ع0.21 |
|  | Hemmingbrough | $\underbrace{\text { E0. } 63}$ | ${ }^{\text {E0.00 }}$ | £0.00 | £0.00 | ${ }^{\text {ع0. } 63}$ | $\underbrace{\text { E0.00 }}$ | ${ }^{\text {E0.00 }}$ | ${ }^{\text {E0.00 }}$ | E0.00 | £0.00 | $\underbrace{}_{\text {E0.00 }}$ | $\varepsilon_{00.00}$ | E0.63 |
|  | Morrisons, Market Cross, Selby | $\frac{£ 22.63}{\text { ¢0.42 }}$ | $\frac{£ 2.14}{\text { ¢0. }}$ | $\frac{\varepsilon 1.02}{\text { ¢0.00 }}$ | $\frac{£ 3.88}{\text { ¢0, }}$ | ${ }_{\text {£ } 29.68}^{\text {¢0.42 }}$ | $\frac{\text { E0. } 22}{\text { coio }}$ | $\frac{\text { E0.00 }}{\text { ¢0.00 }}$ | $\frac{\text { ع0.75 }}{\text { ¢0. }}$ | ${ }_{\text {£ } 0.00}^{\text {¢0, }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {£ } 2.09}^{\text {¢0, }}$ | ${ }_{\text {E31.76 }}^{\text {E0.42 }}$ |
|  | Riccall | £0.63 | £0.00 | £0.00 | £0.00 | ع0.63 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | E0.00 | £0.63 |
|  | Sainsbury, Abbey Walk, Selby | £5.97 | £0.00 | £0.00 | £0.26 | £6.23 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £6.23 |
|  | Selby Town Centre - Local Shops | £3.44 | £0.15 | $\mathrm{E}_{0} 000$ | £0.26 | £3.86 | ${ }^{1} 0.00$ | £0.19 | £0.00 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | £0.19 | £4.05 |
|  | Tesco Express, Brayton | £2.40 | £0.00 | £0.00 | £0.00 | £2.40 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | E0.00 | £2.40 |
|  | Tesco, Portholme Road, Selby | £23.02 | £0.99 | £0.11 | £2.21 | £26.34 | $\underbrace{1} 0.00$ | £0.00 | £0.19 | £0.00 | £0.50 | £0.00 | ع0.69 | £27.02 |
|  | Thoree Willoughby | £1.05 | £0.00 | £0.00 | £0.00 | £1.05 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ${ }^{\text {¢0.00 }}$ | £1.05 |
|  | Wheldrake | £0.42 | £0.00 | £0.00 | £0.00 | ع0.42 | £0.00 | £0.00 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | £0.00 | ع0.00 | £0.42 |
|  | Total Zone 1 | E64.78 | E4.03 | E1.29 | ع7.51 | E77.60 | £0.22 | E0.38 | E1.07 | £0.00 | £1.05 | E0.56 | £3.29 | ع80.90 |
| Zone 2 - Sherburn In Elmet | $\frac{\text { Monks ryston }}{\text { Sherburn in EImet - Local Shops }}$ | $\frac{\varepsilon}{\varepsilon 0.00}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | $\frac{£ 0.00}{80.00}$ | ${ }_{\text {E }}$ | $\frac{£ 0.00}{\text { E0.00 }}$ | $\frac{\text { E0.00 }}{\text { E0.00 }}$ | $\frac{\text { E0.00 }}{\text { E0.00 }}$ | $\frac{£ 0.00}{\varepsilon 0.00}$ | $\frac{£ 0.00}{\varepsilon 0.00}$ | $\frac{£ 0.00}{\varepsilon 0.00}$ | ${ }_{\text {E }}$ | ${ }_{\text {¢ }}{ }_{\text {¢ }}$ |
|  | South Milford | £0.00 | ع0.15 | £0.00 | £0.00 | ع0.15 | £0.00 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ${ }^{\text {E. }}$.15 |
|  | Tesco Express, Sherburn In Elmet | £0.00 | £1.98 | £0.00 | £0.00 | $\varepsilon 1.98$ | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon 1.98$ |
|  | The Coooperative Food, Finkle Hill, Sherburn In Elmet | £0.00 | £2.14 | ${ }^{\text {¢0.00 }}$ | £0.00 | ع2.14 | ${ }^{10.00}$ | ${ }^{10.00}$ | $\underbrace{10.00}$ | £0.00 | £0.30 | £0.00 | $\varepsilon^{10.30}$ | £2.44 |
|  | Total Zone 2 | ${ }^{\text {¢ } 0.00}$ | ${ }^{88.58}$ | $\varepsilon_{0.57}$ | $\varepsilon^{\text {¢ }}$ 0.00 | ${ }^{\text {¢9.15 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢ }}$ 0.00 | ${ }^{\text {co.00 }}$ | $\underbrace{\text { ¢ }}$ 0.00 | $\varepsilon^{10.30}$ | ${ }^{10.00}$ | ${ }^{10.30}$ | ${ }^{\text {¢9.45 }}$ |
| Zone 3 - Tadcaster | Church Fenton | £0.00 | £0.00 | ${ }^{\text {¢0. } 23}$ | £0.00 | ع0.23 | ${ }^{\text {¢ }}$ 0.00 | ${ }^{1} 0.00$ | ${ }^{\text {¢0.00 }}$ | ${ }^{1} 0.00$ | ${ }^{\text {¢ }}$ 0.00 | $\mathrm{E}_{0} 000$ | ع0.00 | ع0.23 |
|  | Costcutter, Tadcaster | $\frac{£ 0.42}{10}$ | $\frac{£ 0.00}{\text { ¢0,00 }}$ | ${ }_{\text {E0. }}^{1}$ | $\stackrel{\text { £0.00 }}{\text { ¢0, }}$ | £1.15 | $\underbrace{\text { E0.00 }}$ | ${ }^{\text {£0.000 }}$ | £0.00 | ${ }^{\text {£0.00 }}$ | £0.00 | ${ }_{\text {¢ }}$ | ع0.00 | ${ }_{\text {E11.15 }}$ |
|  | Sainsburs, Miligate, Taacaster | ${ }_{\text {E. }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E. }}^{1}$ | ${ }_{\text {E0.000 }}$ | ${ }_{\text {E. }}$ | ${ }_{\text {E0. }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E1. }}^{1}$ | ${ }_{\text {E1. }}$ | ${ }_{\text {¢11.68 }}^{\text {¢0.70 }}$ |
|  | Total Zone 3 | ع0.42 | ع0.00 | ع11.11 | ع0.00 | £11.52 | ع0.61 | ع0.00 | £0.00 | £0.00 | £0.00 | £1.62 | £2.23 | ${ }_{\text {¢13 }} 13.76$ |
| Zone 4-Eggborough / South | Eggborough | £0.21 | £0.00 | £0.00 | £0.79 | £1.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | 11.00 |
|  | Hensall | £0.00 | £0.00 | £0.00 | £0.26 | ع0.26 | £0.00 | £0.00 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | $\mathrm{E}_{0} 000$ | £0.00 | £0.26 |
|  | Snaith | £0.21 | £0.00 | £0.00 | ع0.79 | ع1.00 | ${ }^{\text {¢0.00 }}$ | £0.00 | ${ }^{\text {¢0.00 }}$ | £0.00 | £0.00 | £0.00 | ${ }^{\text {¢ } 0.00}$ | ${ }^{81.00}$ |
|  | The Coooperative Food, Snaith, Goole | £0.00 | £0.00 | £0.00 | £4.75 | £4.75 | £0.00 | £0.00 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | £0.00 | £0.00 | £4.75 |
|  | Toal | ${ }_{\text {E } 656.61 ~}^{\text {a }}$ | ${ }_{\text {E12.61 }}$ | ${ }_{\text {¢120, }}$ | $\underbrace{}_{£ 14.10}$ | ${ }_{\text {E105.29 }}$ | ${ }^{\text {E. }}$ ¢0. 84 | ${ }^{\text {E. }}$ | ${ }^{\text {E10.07 }}$ | $\underbrace{}_{\text {E0.00 }}$ | ${ }^{\text {¢1.35 }}$ | $\underbrace{}_{\text {E. }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E17.01 }}$ |
| Zone 5 - Northern Fringe | The Cooperative Food, Bishopthorpe, York | £0.00 | £0.15 | £0.00 | £0.00 | £0.15 | £2.29 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £2.29 | £2.44 |
|  | The Cooperative Food, Copmanthore, York | £0.21 | £0.00 | £0.00 | £0.00 | E0.21 | £2.90 | £0.00 | ${ }^{\text {E }}$ 000 | £0.00 | £0.00 | ${ }^{\text {¢ }}$ 0.00 | £2.90 | £3.11 |
|  | Total Zone 5 | ع0.21 | $\varepsilon^{\text {E }}$ 0.15 | $\varepsilon^{\text {ع }}$ 0.00 | ع0.00 | $\varepsilon_{0} 0.36$ | £5.19 | $\varepsilon_{0.00}$ | $\varepsilon_{0} 0.00$ | £0.00 | $\varepsilon_{0} 0.00$ | $\varepsilon_{0} 0.00$ | ع5.19 | £5.55 |
| Zone 6 6 - North-easternFringe | Bishopthorpe | ع0.00 | ع0.00 | ع0.00 | ع0.00 | ع0.00 | ع0.22 | ع0.00 | ع0.00 | ${ }^{\text {E0.00 }}$ | £0.00 | ع0.00 | ${ }^{\text {¢ }}$ ¢0.22 | ع0.22 |
|  | Melbourne ${ }^{\text {Total }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E }}$ | £0.00 80.00 | £0.00 $\varepsilon .000$ | £0.00 $\varepsilon .000$ | ${ }_{\text {E }}$ | ${ }_{\text {E. }}^{\text {ع0.38 }}$ | ع0.00 E0.00 | $\frac{\text { £0.00 }}{\text { ع0.00 }}$ | $\frac{\text { £0.00 }}{\text { ع0.00 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {¢ }}$ | ${ }^{\text {ع }}$ ¢0.38 |
| $\underset{\text { Fringe }}{\substack{\text { Zone } \\ 7-\text { - South Eastern }}}$ | Co-Op, Howden | £0.00 | £0.00 | £0.00 | £0.00 | ${ }^{\text {E }}$ | ${ }^{\text {E }}$ ¢000 |  | $¢_{\text {¢3.41 }}$ | $\mathrm{E}^{\text {¢ }}$. 000 | ${ }_{\text {E.0.00 }}$ | ${ }_{\text {E.0.00 }}$ | ${ }^{\text {E.341 }}$ | ${ }^{\text {E.341 }}$ |
|  | Howden | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £1.34 | £0.00 | £0.00 | £0.00 | ع1.34 | ع1.34 |
|  | Swinefleet | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | £0.00 | £0.00 | £0.28 | £0.00 | £0.00 | £0.00 | £0.28 | ع0.28 |
|  | Total Zone 7 | ع0.00 | ع0.00 | $\varepsilon_{0} 0.00$ | $\varepsilon_{0} 0.00$ | ع0.00 | ع0.00 | ع0.00 | ع5.02 | £0.00 | ع0.00 | ع0.00 | £5.02 | £5.02 |
| Zone 8 - Southern Fringe | Askern | ع0.00 | £0.00 | $\underbrace{2} 0.00$ | $\underbrace{1} 0.26$ | $\varepsilon^{\text {E }}$ 0.26 | $\underbrace{}_{00.00}$ | $\underbrace{}_{00.00}$ | $\underbrace{}_{00.00}$ | £1.81 | £0.00 | $\underbrace{}_{0000}$ | ${ }^{\text {E1.81 }}$ | £2.07 |
|  | Co-Op, Askern | ع0.00 | ع0.00 | ع0.00 | ${ }_{\text {E11.68 }}^{1}$ | ${ }_{\text {E11.68 }}^{1194}$ | ع0.00 | £0.00 | ${ }^{\text {E0.00 }}$ | ${ }_{\text {E1.05 }}$ | ع0. 25 | ع0.00 | ع1.30 | £2.98 |
|  | Total Zone 8 | $\frac{\varepsilon}{\varepsilon 0.00}$ | $\stackrel{\varepsilon}{\text { ¢ }}$ | $\underline{\varepsilon}$ | E1.94 E0.00 | E1.94 E0.00 | £0.00 $\varepsilon 0.00$ | £0.00 $\varepsilon 0.00$ | £0.00 $\varepsilon 0.00$ | $\frac{£ 2.86}{\text { ع0.00 }}$ | ع0.25 ع0.25 | $\frac{\varepsilon 0.00}{80.00}$ | ${ }_{\text {¢ }}$ | £5.05 ¢0.25 |
| $\underset{\text { Fringe }}{\text { Zone } 9 \text { - South Western }}$ | Ferrybidge | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.25 | £0.00 | ع0.25 | ع0.25 |
|  | Knottingley | £0.00 | £0.00 | £0.00 | $\underbrace{1} 0.00$ | £0.00 | £0.00 | £0.00 | $\underbrace{1} 0.00$ | $\underbrace{1} 0.00$ | £1.00 | $\underbrace{1} 0.00$ | $\varepsilon 1.00$ | $\varepsilon 1.00$ |
|  | Morisons, Knottingley | £0.61 | £5.61 | £0.16 | £5.65 | £12.03 | £0.00 | £0.00 | £0.19 | £0.00 | £14.48 | £0.00 | E14.67 | £26.69 |
|  | Sainsbury Local, Racca Green, Knottingley | ${ }^{\text {¢0.00 }}$ | $\underbrace{10.00}$ | $\underbrace{10.00}$ | $\underbrace{10.00}$ | E0.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | $\underbrace{\text { ¢0.00 }}$ | $\underbrace{1} 0.00$ | ع0.25 | $\underbrace{1} 0.00$ | $\varepsilon^{80.25}$ | ${ }^{\text {E0.25 }}$ |
|  | Total Zone 9 | £0.61 | £5.61 | ع0.16 | ¢5.65 | £12.03 | ${ }^{\text {co.00 }}$ | $\varepsilon_{0} 000$ | ع0.19 | £0.00 | £16.24 | £0.00 | £16.42 | £28.45 |
| Zone 10 - Western Fringe | Aberford | $\frac{\text { ع0.00 }}{\text { ع0.00 }}$ | $\frac{\text { ع0.00 }}{\text { ع0.00 }}$ | $\frac{\text { £0.00 }}{\text { ¢0.00 }}$ | $\frac{\text { £0.00 }}{\text { ع0.00 }}$ | ${ }^{\text {E0.00 }}$ | ${ }_{\text {¢ }}$ | £0.00 | £0.00 | £0.00 | ع0.00 | ${ }_{\text {E.0.25 }}^{\text {¢369 }}$ | ¢0.25 | ${ }_{\text {E0.25 }}$ |
|  | Total Zone 10 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | ع0.00 | ع0.00 | £0.00 | £0.00 | £0.00 | £3.94 | £3.94 | ${ }_{\text {E3.94 }}$ |
| Total Inside Study Area, Outside PCA <br> Total Study Area |  | £0.82 | ع5.76 | E0.16 | $\varepsilon 7.59$ | E14.33 | £5.41 | $\varepsilon_{0} .38$ | £5.21 | £2.86 | E16.49 | £3.94 | £34.28 | £48.61 |
|  |  | £66.43 | £18.37 | £13.13 | £21.69 | £119.62 | ع6.25 | ع0.76 | ع6.28 | £2.86 | £17.84 | ع6.12 | ع40.11 | £159.74 |
| Outside Study Area | Aldi, Fulford Road, York | $\mathrm{E}_{0} 0.00$ | £0.00 | $\mathrm{E}_{0} 0.00$ | £0.00 | ${ }^{1} 0.00$ | ${ }^{1} 1.62$ | $\mathrm{E}_{0} 000$ | £0.00 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | ${ }^{\text {E1.62 }}$ | ${ }^{1} 1.62$ |
|  | Aldi, Priory Way, Hull | ${ }^{\text {¢ }}$ 0.00 | £0.00 | ${ }^{\text {¢ }}$ 0.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{10.00}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {ع }} 0.00$ | £0.14 | ع0.00 | £0.00 | ${ }^{\text {£0.00 }}$ | ع0.14 | ع0.14 |
|  | Aldi, South Baileygate, Pontefract | ${ }^{\text {¢0.00 }}$ | $\mathrm{E}^{1} .40$ | ${ }^{\text {¢0.00 }}$ | $\underbrace{10.00}$ | $\varepsilon^{\text {E0.40 }}$ | $\underbrace{\text { £0.00 }}$ | ${ }^{\text {¢0.00 }}$ | $\mathrm{E}_{0} 0.00$ | $\underbrace{1} 0.00$ | £1.35 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {E1.35 }}$ | ${ }_{\text {¢1.76 }}$ |
|  | Asda, Carcront, Doncaster | £0.00 | £0.00 | ${ }_{\text {E.0.00 }}$ | ${ }_{\text {E. }}^{\text {E. }}$ |  | ${ }_{\text {E.0.00 }}$ | ${ }_{\text {E.0.00 }}$ | £0.00 | ${ }_{\text {E2.30 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {E.0.00 }}$ | ${ }_{\text {E2.60 }}$ | ${ }_{\text {E.3.48 }}$ |
|  | Asda, , Glasshoughton | £0.31 | ع1.73 | ع0.00 | ع0.44 | £2.48 | £0.00 | E0.00 | ${ }^{\text {E0.00 }}$ | ${ }^{\text {E0.00 }}$ | £2.05 | ${ }^{\text {E }}$ | £2.62 | E5.10 |
|  | Asda, Hessle, Hull | ${ }^{1} 0.00$ | £0.00 | £0.00 | $\varepsilon^{0} 000$ | ع0.00 | ${ }^{1} 0.00$ | £0.00 | £0.37 | £0.00 | £0.00 | $\mathrm{E}_{0} 000$ | ع0.37 | ع0.37 |
|  | Asda, High Street, Doncaster | £0.00 | $\varepsilon_{0} 000$ | $\underbrace{1} 0.00$ | £0.44 | ع0.44 | £0.00 | $\varepsilon^{10.00}$ | £0.19 | £1.31 | £0.30 | $\underbrace{}_{00.00}$ | ${ }^{11.80}$ | £2.24 |
|  | Asda, Killingbeck, Leeds | ${ }_{\text {¢ }}{ }^{\text {¢1.00 }}$ | ${ }_{\text {¢ }}{ }^{\text {¢1.49 }}$ | ${ }_{\text {¢ }}{ }^{\text {¢0. } 27}$ |  | ${ }_{\text {¢11.76 }}$ | ${ }_{\text {¢ }}{ }^{\text {¢1.00 }}$ | ${ }_{\text {E }}^{\text {E }}$ | ${ }_{\text {¢ }}{ }^{\text {¢0.00 }} 19$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}$ | ${ }_{\text {¢ }}{ }^{\text {¢1.762 }}$ |

Convenience Table 5c: Flows of Expenditure - Total Convenience Goods


Notes

(2) Data rebased trom survey Percentages to exclude Internet/ NSRT, other and dont know categories
(3) Total Avaiable Exxenditure trom tabel 3 a

(4) figures may not appear exact tue to orounding
(5) Figurs a aculated by adding tables 5 a and $5 b$
(6) 2000 p prices

Convenience Table 6a: Market Share of PCA in 2009

|  | Zone 1 | Zone 2 | Zone 3 | Zone 4 | PCA Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure in Zone (Excluding NSRT) | £81.81 | £27.13 | £22.39 | $£ 31.59$ | £162.93 |
|  |  |  |  |  |  |
| Survey Derived Expenditure of Residents within the Zone at Facilities within the Zone (£m) | £64.78 | £8.58 | $£ 11.11$ | $£ 6.60$ | £105.29 |
|  |  |  |  |  |  |
| PCA Market Share of PCA Residents Spend | 79.2\% | 31.6\% | 49.6\% | 20.9\% | 64.6\% |
|  |  |  |  |  |  |

Convenience Table 6b: Market Share of Study Area in 2009

|  | 2009 |
| :--- | :---: |
| Total Available Expenditure in Study Area (Excluding NSRT) | £275.62 |
| Survey Derived Expenditure of Study Area Residents at Facilities in PCA (£m) | $£ 159.74$ |
| PCA Market Share of Fringe Zone Residents' Spend | $58.0 \%$ |
|  |  |

Convenience Table 6c: Inflow from Fringe Zones in 2009

|  | 2009 |
| :--- | :---: |
| Total Available Expenditure in Study Area Outside PCA (Excluding NSRT) | $£ 112.69$ |
| Survey Derived Expenditure of Fringe Zone Residents at Facilities in PCA (£m) | $£ 5.83$ |
| PCA Market Share of Fringe Zone Residents' Spend | $5.2 \%$ |
|  |  |

Notes
(1) 2007 Prices
(2) Total available expenditure and survey derived expenditures taken from Table 3a
(3) Survey Derived Expenditure taken from Table 5c

Convenience Table 7: Estimated Turnover of Foodstores within the Study Area (2009)

|  |  | $\begin{gathered} \text { Gross } \\ \text { Floorspace (sq } \\ \mathrm{m} \text { ) } \\ \hline \end{gathered}$ | Net Floorspace (sq m) | \% Convenience Goods Floorspace | Net Convenience Floorspace (sq m) | Convenience Turnover ( $£$ / sq m) 2007 | $\begin{gathered} \hline \text { Convenience } \\ \text { Turnover (£m) } \\ 2007 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Zone 1 - Selby | Aldi, Bawtry Road, Selby | 1,208.0 | 785 | 71.00\% | 557 | £5,325 | $£ 2.97$ |
|  | Farmfoods, Micklegate, Selby | 750.0 | 525 | 92.10\% | 484 | £6,187 | $£ 2.99$ |
|  | Morrisons, Market Cross, Selby | 4,278.0 | 2,478 | 76.90\% | 1,905 | £11,375 | £21.67 |
|  | Sainsburys, Abbey Walk, Selby | 2,921.7 | 1,900 | 71.80\% | 1,364 | £10,076 | £13.75 |
|  | Tesco Express, Brayton | 613.0 | 429 | 63.90\% | 274 | £12,748 | £3.50 |
|  | Tesco, Portholme Road, Selby | 3,266.6 | 1,741 | 63.90\% | 1,112 | £12,748 | £14.18 |
|  | Other Stores Zone 1 | 0.0 | 1,174 | 90.00\% | 1,057 | £2,500 | £2.64 |
| Total Zone 1 |  |  | 9,032 |  | 6,754 |  | £61.69 |
| Zone 2 - Sherburn In Elmet | Tesco Express, Sherburn In Elmet | 0.0 | 145 | 63.90\% | 93 | £12,748 | $£ 1.18$ |
|  | The Cooperative Food, Finkle Hill, Sherburn In Elmet | 744.0 | 698 | 79.00\% | 551 | £6,702 | £3.69 |
|  | Other Stores Zone 2 | 0.0 | 950 | 90.00\% | 855 | £2,500 | £2.14 |
| Total Zone 2 |  |  | 1,793 |  | 1,499 |  | £7.01 |
| Zone 3 - Tadcaster | Costcutter, Tadcaster | 101.0 | 71 | 90.00\% | 64 | £3,500 | £0.22 |
|  | Sainsburys, Millgate, Tadcaster | 1,395.0 | 907 | 71.80\% | 651 | £10,076 | £6.56 |
|  | Other Stores Zone 3 | 0.0 | 74 | 90.00\% | 66 | £2,500 | $£ 0.17$ |
| Total Zone 3 |  |  | 1,051 |  | 781 |  | $£ 6.95$ |
| Zone 4 - Eggborough / South Selby | The Cooperative Food, Snaith, Goole | 0.0 | 241 | 79.00\% | 190 | £6,702 | £1.28 |
|  | Other Stores Zone 4 | 0.0 | 113 | 90.00\% | 102 | £2,500 | £0.26 |
| Total Zone 4 |  |  | 354 |  | 292 |  | £1.53 |
| Total PCA |  |  |  |  |  |  | £77.19 |
| Zone 5 - Northern Fringe | The Cooperative Food, Bishopthorpe, York | 176.7 | 121 | 79.00\% | 96 | £6,702 | £0.64 |
|  | The Cooperative Food, Copmanthorpe, York | 232.5 | 132 | 79.00\% | 104 | £6,702 | $£ 0.70$ |
| Zone 6 - North Eastern Fringe | Other Stores Zone 6 | 0.0 | 28 | 90.00\% | 25 | £2,500 | £0.06 |
| Zone 7 - South-eastern Fringe | Co-Op, Howden | 0.0 | 328 | 79.00\% | 259 | £6,702 | £1.74 |
|  | Other Stores Zone 7 | 0.0 | 154 | 90.00\% | 139 | £2,500 | £0.35 |
| Zone 8 - Southern Fringe | Co-Op, Askern | 1,116.0 | 530 | 79.00\% | 418 | £6,702 | $£ 2.80$ |
|  | Other Stores Zone 8 | 0.0 | 368 | 90.00\% | 331 | £2,500 | £0.83 |
| Zone 9 - South-western Fringe | Morrisons, Knottingley | 6,510.0 | 3,382 | 76.90\% | 2,600 | £11,375 | £29.58 |
|  | Sainsburys Local, Racca Green, Knottingley | 246.4 | 149 | 71.80\% | 107 | £10,076 | £1.08 |
|  | Other Stores Zone 9 | 0.0 | 575 | 90.00\% | 517 | £2,500 | £1.29 |
| Zone 10 - Western Fringe | Other Stores Zone 10 | 0.0 | 1,751 | 90.00\% | 1,576 | £2,500 | £3.94 |
| Total Study Area |  |  |  |  |  |  | £120.20 |

Notes
2007 Prices
(2) Data from IGD Food Stores Database (2008), ProMap and Experian GOAD
(3) 'Other Stores' floorspace based on the proportion of residents within a Study Zone who shop at this 'other' floorspace from the Household Survey
(4) Gross to Net Ratio for named foodstores derived from IGD Foodstores Database (2008) or DJ estimates
(5) Convenience / comparison split for foodstores derived from Retail Rankings (2009) and Verdict on Grocers (2009)
6) Sales densities / turnovers per outlet of named retailers derived from Retail Rankings (2009)
(7) Figures not exact due to rounding

Convenience Table 8: Commitments

| Commitment | Location | Application Number | $\begin{aligned} & \text { Application } \\ & \text { Tvoe } \end{aligned}$ Type | Application Status | Decision Date | Expiry Date | Description | $\begin{gathered} \text { Gross } \\ \text { Floorspace } \\ \text { (sq.m) } \end{gathered}$ | $\underset{\substack{\text { Class A1 } \\ \text { Floorspace (sq } \\ \mathrm{m})}}{ }$ | $\begin{array}{\|c} \begin{array}{c} \text { Net Convenience } \\ \text { Floorspace (sq } \\ \mathrm{m}) \end{array} \\ \hline \end{array}$ | Convenience Turrover per sq m 2009 | $\begin{gathered} \text { Total } \\ \hline \text { Convenience } \\ \text { Turnover }(£ \mathrm{~m}) \\ \text { 2009 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pro-Am Karting, Bawtry Road, Selby YO8 8NA | Out of Centre | 2004/1206/FUL | Reserved Matters | Approved | 06/01/2005 | 06/01/2010 | Approval of reserved matters (8/19/46AE/PA) for erection of class D2 (assembly \& leisure) unit and class A1 (non food) retail unit to include parking, landscaping and vehicular circulation | 1,036 | 518 |  |  | ${ }^{1} 0.00$ |
| Selby Livestock Auction Mart Ltd, Bawtry Road, Selby YO8 8NB | Out of Centre | 2004/1610/FUL | Full | Approved | 02/03/2005 | 02/03/2010 | Erection of a single storey extension to provide additional store and a self-contained shop with office, kitchenette and WC | 120 | 120 |  |  | £0.00 |
| Unit 10b, Abbey Walk, Selby YO8 4 | Town Centre | 2005/0107/FUL | Full | Approved | 13/04/2005 | 13/04/2010 | Proposed Erection of a single storey retail unit with secured service zone to the rear | 91 | 91 |  |  | £0.00 |
| BOCM Olympia Mills, Barlby Road, YO8 5AB | Out of Centre | 2005/0507/FUL | Full | Approved | 05/12/2006 | 05/12/2009 | Variation of Condition 1, attached to planning approval No. 8/19/97P/PA (2002/0324)extension of time to submit reserved matters | - | - |  |  | ${ }^{1} 0.00$ |
| Wm Morrisons Supermarkets Plc, Portholme Crescent, Selby | Town Centre | 2005/1328/FUL | Full | Approved | 14/11/2006 | 14/11/2009 | Resubmission of previously refused application 8/19/1571/PA for extension to existing supermarket, erection of three retail units and associated works, using the existing supermarket access (following demolition of Selby Abbey Primary School and The Abbey | 4,663 | 4,663 | 1,100 | £11,375 | £12.51 |
| 21 Scott Road, Selby YO8 4BL | Town Centre | 2006/1178/FUL | Full | Approved | 19/12/2006 | 19/12/2009 | Erection of a first floor extension to the rear, increase in roof height, installation of new shop front, subdivision of ground floor to two retail units and change of use | 52 | 52 |  |  | £0.00 |
| 24-28 Gowthorpe, Selby YO8 4ET | Town Centre | 2007/0101/FUL | Full | Approved | 11/06/2007 | 11/06/2010 | Conversion of and extensions to former grocery store and outbuildings to create two retail units and nine residential units to the first and second floors of 24-28 Gowthorpe Selby | 378 | 378 |  |  | £0.00 |
| Aldi Supermarket, Unit A Three Lakes Retail Park, Selby YO8 8NB | Out of Centre | 2008/0259/FUL | Full | Under Construction | 07/05/2008 | 07/05/2011 | Extension to existing retail food store. | 78 | 78 | 36 | £5,325 | £0.19 |
| Bishops Meadow Farm, Hull Road, Hemingbrough, Selby YO8 6EH | Out of Centre | 2008/0909/FUL | Full | Approved | 01/11/2008 | 01/11/2011 | Erection of a farm shop with associated parking and access | 56 | 56 | 45 | £2,500 | £0.11 |
| Staynor Hall, Abbots Road, Selby | Out of Centre | CO/2002/1185 | Outline | Approved | 06/06/2005 | 06/06/2010 | Outline application for the erection of 1200 dwellings ( 4 existing to be demolished), employment, public open space, shopping and community facilities (including up to 2,000 sq.m. of shops), together with associated footpaths, cycleways, roads, engineering works | 2,000 | 2,000 | 960 | £2,500 | £2.40 |
| Tesco Stores, Portholme Road, Selby, YO8 4QQ | Out of Centre | 2008/1305/FUL | FULL | Approved | 23/04/2009 | 23/04/2012 | Demolition of storage depot and extension to supermarket, car parking and access road. | 2497 | 2497 | 1,037 | £12,748 | £13.22 |
| BOCM Olympia Mills, Barlby Road, YO8 5AB | Out of Centre | CO/2004/0011 | Full | $\begin{array}{\|c\|} \text { Not Yet } \\ \text { Implemented } \end{array}$ | 05/12/2006 | 05/12/2009 | Proposed erection of a deep discount convenience store food retail unit | 2492 | 2,492 | 1,292 | £2,500 | £3.23 |
| Post Office, 19 Westgate, Tadcaster LS24 9JA | Town Centre | 2005/0002/FUL | Full | Approved | 2804/2005 | 28/04/2010 | Proposed conversion of existing sorting office to 3 retail units | 478 | 478 |  |  | £0.00 |
| Healaugh Manor Farm, Wighill Lane, Tadcaster LS24 8HG | Out of Centre | 2007/0758/COU | Change of Use | Approved | 06/08/2007 | 06/08/2010 | Change of use application for the conversion of Parklands barn and Long Shed to Butchery | 307 | 307 | 246 | £2,500 | ${ }^{1} 0.61$ |
| 12 Kirkgate, Tadcaster LS24 9AD | Town Centre | 2008/0501/FUL | Full | Approved | 01/09/2008 | 01/09/2011 | Proposed erection of a two storey building, forming a retail shop with storage above, following demolition of an existing building | 220 | 220 |  |  | ${ }^{1} 0.00$ |
| Hut Green Garage, Weeland Road, Eggborough DN14 OPP | Out of Centre | 2005/0270/FUL | Full | Approved | 27/05/2005 | 27/05/2010 | Proposed erection of 1 No. block of three shops with 3 No. flats over and 1 No. block of three dwellings with integral garages, following removal of existing pumps, tanks and buildings | 370 | 370 |  |  | £0.00 |
| Fulham House Farm, Fulham Lane, Womersley, Doncaster | Out of Centre | 2006/0713/COU | Change of Use | Approved | 31/07/2006 | 31/07/2011 | Retrospective consent for change of use of existing barn and adjoining garage to farm shop and coffee shop | 89 | 89 | 36 | £2,500 | ${ }^{1} 0.09$ |
| total |  |  |  |  |  |  |  | 25,709 | 20,867 | 4,751 |  | £32.37 |

Notes
(1) Data trom Selby District Council August 2009
desties per outle of named reailers derived trom Reail Rankings 2009
(3) Convenience / comparison floorspace split and sales denstities of unnamed proposals is Diviers Jonas estimate or derived from planning application submission

Convenience Table 9: Survey Derived Compared to Company Average Turnovers in 2009

|  |  | Total Flow of Expenditure From Study Area From Survey Data (£m) | Convenience Turnover of Store Using Company Average (£m) | Difference (£m) |
| :---: | :---: | :---: | :---: | :---: |
| Zone 1 - Selby | Aldi, Bawtry Road, Selby | £3.18 | £2.97 | £0.21 |
|  | Farmfoods, Mickelgate, Selby | $£ 0.42$ | £2.99 | -£2.57 |
|  | Morrisons, Market Cross, Selby | $£ 31.76$ | £21.67 | £10.09 |
|  | Sainsburys, Abbey Walk, Selby | £2.56 | £13.75 | -£11.18 |
|  | Tesco Express, Brayton | $£ 2.40$ | £3.50 | -£1.10 |
|  | Tesco, Portholme Road, Selby | £27.02 | £14.18 | £12.85 |
|  | Other Stores Zone 1 | £9.89 | £2.64 | £7.24 |
| Zone 2 - Sherburn In Elmet | Tesco Express, Sherburn In Elmet | $£ 1.98$ | £1.18 | £0.80 |
|  | The Cooperative Food, Finkle Hill, Sherburn In Elmet | £2.44 | £3.69 | -£1.26 |
|  | Other Stores Zone 2 | £5. 03 | £2.14 | £2.89 |
| Zone 3 - Tadcaster | Costcutter, Tadcaster | £1.15 | £0.22 | $£ 0.93$ |
|  | Sainsburys, Millgate, Tadcaster | £11.68 | £6.56 | £5.12 |
|  | Other Stores Zone 3 | $£ 0.93$ | £0.17 | £0.77 |
| Zone 4 - Eggborough / South Selby | The Cooperative Food, Snaith, Goole | $£ 4.75$ | £1.28 | £3.47 |
|  | Other Stores Zone 4 | £2.26 | £0.26 | £2.01 |
| Total PCA |  | £107.45 | £77.19 | £30.27 |
| Zone 5 - Northern Fringe | The Cooperative Food, Bishopthorpe, York | £2.44 | £0.64 | £1.80 |
|  | The Cooperative Food, Copmanthorpe, York | £3.11 | £0.70 | £2.41 |
| Zone 6 - North Eastern Fringe | Other Stores Zone 6 | $£ 0.60$ | £0.06 | $£ 0.54$ |
| Zone 7 - South-eastern Fringe | Co-Op, Howden | £3.41 | £1.74 | £1.67 |
|  | Other Stores Zone 7 | £1.62 | £0.35 | £1.27 |
| Zone 8 - Southern Fringe | Co-Op, Askern | $£ 2.98$ | £2.80 | $£ 0.17$ |
|  | Other Stores Zone 8 | $£ 2.07$ | £0.83 | £1.24 |
| Zone 9 - South-western Fringe | Morrisons, Knottingley | £26.69 | £29.58 | -£2.89 |
|  | Sainsburys Local, Racca Green, Knottingley | $£ 0.25$ | £1.08 | -£0.82 |
|  | Other Stores Zone 9 | £1.51 | £1.29 | £0.21 |
| Zone 10 - Western Fringe | Other Stores Zone 10 | £3.94 | £3.94 | £0.00 |
| Total 'Fringe' Zones |  | £48.61 | £43.01 | £5.60 |
| Total Study Area |  | £156.07 | £120.20 | £35.87 |

Notes

1) 2007 Prices
(2) Survey derived turnover from Table 5c
(3) Conpany average turnover from Table 7
(4) A negative value in the 'Difference' column indicates under-trading

Convenience Table 10a: Convenience Goods Capacity Within PCA

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( $\mathbf{\Sigma m}$ ) | £159.68 | £161.20 | £162.93 | £164.80 | £166.70 | £168.98 | £171.08 | £173.38 | £175.70 | £178.22 | £180.75 | £183.70 | £186.47 | £189.27 | £192.09 | £195.13 | £197.78 | £200.45 | £203.13 | £206.05 |
| PCA Market Share | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% | 64.6\% |
| Market Share Expenditure (£m) | £103.19 | £104.18 | £105.29 | £106.50 | £107.73 | £109.21 | £110.56 | £112.05 | £113.55 | £115.18 | £116.81 | £118.72 | £120.51 | £122.32 | £124.14 | £126.11 | £127.82 | £129.54 | £131.28 | £133.16 |
| Turnover of Existing Provision ( $£$ m) | £77.19 | £77.57 | £77.96 | £78.35 | £78.74 | £79.14 | ${ }^{279.53}$ | £79.93 | £80.33 | £80,73 | £81.13 | $\underbrace{881.54}$ | £81.95 | £82.36 | £82.77 | £83.18 | ¢83.60 | £84.02 | £84.44 | ¢84.86 |
| Turnover of Commitments ( $£ \mathrm{~m}$ ) |  |  | £32.37 | £32.53 | £32.69 | £32.85 | £33.02 | £33.18 | £33.35 | £33.52 | £33.68 | £33.85 | ¢34.02 | £34.19 | £34.36 | $\underbrace{134.53}$ | £34.71 | ¢34.88 | £35.06 | £35.23 |
| Total Facilities Turnover | £77.19 | ${ }^{\text {¢ 77, }}$. 7 | £110.33 | £110.88 | £111.43 | £111.99 | £112.55 | £113.11 | £113.68 | £114.25 | £114.82 | £115.39 | £115.97 | £116.55 | £117.13 | £117.72 | £118.31 | £118.90 | £119.49 | £120.09 |
| Inflow from Buffer Zones to PCA at Constant Market Share | ¢5.83 | £5.86 | £5.89 | ¢5.92 | ¢5.95 | ¢5.98 | £6.01 | £6.04 | £6.07 | £6.10 | £6.13 | £6.16 | £6.19 | ¢6.22 | ¢6.25 | £6.28 | £6.31 | £6.34 | $\varepsilon 6.38$ | £6.41 |
| Surplus Expenditure | $¢^{231.83}$ | £32.46 | £0.85 | £1.54 | £2.24 | £3.19 | £4.02 | £4.97 | ¢5.94 | ¢7.03 | £8.12 | ع9.48 | £10.73 | £11.99 | ع13.26 | £14.67 | £15.82 | £16.99 | £18.16 | ع19.48 |

Convenience Table 10b: Convenience Goods Capacity Within PCA - Increase in Market Share by $2.5 \%$

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( $£ \mathrm{~m}$ ) | ع159.68 | £161.20 | £162.93 | £164.80 | ع166.70 | ع168.98 | £171.08 | £173.38 | £175.70 | £178.22 | £180.75 | £183.70 | £186.47 | £189.27 | £192.09 | £195.13 | £197.78 | £200.45 | £203.13 | £206.05 |
| PCA Market Share | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% | 67.1\% |
| Market Share Expenditure (£m) | £107.19 | £108.21 | £109.37 | £110.62 | £111.90 | £113.43 | £114.84 | £116.39 | £117.94 | £119.63 | £121.33 | £123.31 | £125.17 | £127.05 | £128.94 | £130.98 | £132.76 | £134.55 | £136.35 | £138.32 |
| Turnover of Existing Provision (£m) | £77.19 | £ 77.57 | £77.96 | ${ }_{\text {¢ }}$ ¢78.35 | ¢78.74 | £79.14 | £79.53 | £79.93 | £80.33 | £80.73 | £81.13 | £81.54 | £81.95 | £82.36 | £82.77 | £83.18 | £83.60 | £84.02 | £84.44 | £84.86 |
| Turnover of Commitments (£m) |  |  | £32.37 | $\underbrace{1} 32.53$ | £32.69 | £32.85 | £33.02 | £33.18 | £33.35 | £33.52 | £33.68 | £33.85 | £34.02 | £34.19 | £34.36 | £34.53 | £34.71 | £34.88 | £35.06 | £35.23 |
| Total Facililities Turnover | 277.19 | £77.57 | £110.33 | £110.88 | £111.43 | £111.99 | £112.55 | £113.11 | £113.68 | £114.25 | £114.82 | £115.39 | £115.97 | £116.55 | £117.13 | £117.72 | £118.31 | £ 118.90 | \&119.49 | £120.09 |
| Inflow from Buffer Zones to PCA (Increased by 2.5\%) | £5.97 | £6.00 | £6.03 | $\varepsilon 6.06$ | £6.09 | £6.13 | £6.16 | £6.19 | £6.22 | £6.25 | £6.28 | £6.31 | £6.34 | £6.37 | £6.41 | £6.44 | £6.47 | £6.50 | £6.54 | £6.57 |
| Surplus Expenditure | ¢35.97 | £36.64 | ع5.07 | ع5.81 | ع6.56 | ع7.57 | ع8.44 | ${ }^{99.46}$ | $¢_{10.48}$ | ${ }_{111.63}$ | £12.79 | ع14.23 | £15.54 | £16.87 | £18.22 | £19.70 | £20.93 | £22.16 | £23.40 | £24.79 |

Convenience Table 10c: Convenience Goods Capacity within PCA - Increase in Market Share by $5 \%$

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (sm) | £159.68 | £161.20 | \&162.93 | £164.80 | £166.70 | £168.98 | £171.08 | £173.38 | £175.70 | £178.22 | £180.75 | £183.70 | £186.47 | £189.27 | £192.09 | £195.13 | £197.78 | £200.45 | £203.13 | £206.05 |
| PCA Market Share | 69.6\% | 69.6\% | 69.6\% |  | 69.6\% |  | 69.6\% |  | 69.6\% | 69.6\% | $69.6 \%$ | 69.6\% | 69.6\% | 69.6\% | 69.6\% | 69.6\% | 69.6\% | 69.6\% | 69.6\% | 69.6\% |
| Market Share Expenditure (£m) | £111.18 | £112.24 | £113.44 | £114.74 | £116.07 | £117.66 | £119.12 | £120.72 | £122.34 | £124.09 | £125.85 | £127.91 | £129.83 | £131.78 | £133.74 | £135.86 | £137.71 | £139.56 | £141.43 | £143.47 |
| Turnover of Existing Provision (£m) | £77.19 | £77.57 | £77.96 | ¢78.35 | £78.74 | £79.14 | £79.53 | ¢79.93 | £80.33 | £80.73 | £81.13 | £81.54 | £81.95 | £82.36 | £82.77 | £83.18 | ${ }^{883.60}$ | £84.02 | £84.44 | £84.86 |
| Turnover of Commitments (£m) |  |  | £32.37 | £32.53 | £32.69 | £32.85 | £33.02 | £33.18 | £33.35 | £33.52 | £33.68 | £33.85 | £34.02 | £34.19 | £34.36 | ${ }^{\text {¢ 3 4, }} 3$ | £34.71 | £34.88 | £35.06 | £35.23 |
| Total Facililities Turnover | £77.19 | £77.57 | £110.33 | £110.88 | £111.43 | £111.99 | £112.55 | £113.11 | £113.68 | £114.25 | £114.82 | £115.39 | £115.97 | £116.55 | £117.13 | £117.72 | £118.31 | £118.90 | £119.49 | £120.09 |
| Inflow from Buffer Zones to PCA (Increased by 5\%) | £6.12 | £6.15 | £6.18 | £6.21 | £6.24 | £6.27 | £6.31 | £6.34 | £6.37 | £6.40 | £6.43 | £6.46 | $\varepsilon 6.50$ | £6.53 | £6.56 | £6.60 | £6.63 | £6.66 | £6.69 | ع6.73 |
| Surplus Expenditure | £40.11 | £40.82 | ع9.29 | £10.07 | $\varepsilon 10.88$ | £11.94 | £12.87 | £13.95 | £15.03 | £16.24 | £17.47 | £18.98 | £20.36 | £21.76 | £23.17 | £24.74 | £26.03 | £27.33 | £28.64 | £30.11 |

## Notes (1) 2007 prices

(2) Totat avaiable expenditure trom Comparison Table 3a
(3) Catchment Area Warces Share tom Cove
(4) Florspace daat rom Comparison Toblenenience Table
(5) F Forspace efliciency assumed to be $0.5 \%$ per
(6) nitow trom table 5 Fc
(8) Surpus expenditure is alawluated by
(9) igures not exact tue to or runding $\qquad$


Convenience Table 10d:Capaciry for New Convenience Gods fiorspace in pCA Constant Market Share

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Surplus Expenditure | £31.83 | £32.46 | ع0.85 | $\varepsilon 1.54$ | £2.24 | £3.19 | £4.02 | £4.97 | ¢5.94 | ع7.03 | $\varepsilon 8.12$ | £9.48 | £10.73 | £11.99 | £13.26 | £14.67 | £15.82 | £16.99 | £18.16 | ع19.48 |
| Average 'Top Four' Grocers Turnover per sq m | £11,656 | £11,714 | £11,773 | £11,832 | £11,891 | £11,950 | £12,010 | £12,070 | £12,130 | £12,191 | £12,252 | £12,313 | £12,375 | £12,437 | £12,499 | £12,561 | £12,624 | £12,687 | £12,751 | £12,815 |
| $\begin{array}{l}\text { Top Four' Grocers Foodstore illustration Net Floorspace equivalent } \\ (\mathrm{sq} \mathrm{m})\end{array}$ | 2,731 | 2,771 | 72 | 130 | 189 | 267 | 334 | 412 | 489 | 576 | 663 | 770 | 367 | 964 | 1,061 | 1,168 | 1,253 | 1,33 | 1,424 | 1,520 |
| Top Four' Grocers Gross Floorspace equivalent (sq m) $60 \%$ net:gross ratio ratio | 4,552 | 4,619 | 121 | 217 | 314 | 445 | 557 | 687 | 816 | 960 | 1,105 | 1,284 | 1,445 | 1,606 | 1,768 | 1,946 | 2,089 | 2,232 | 2,374 | 2,534 |
| Average 'Discounter' Grocers Turnover per sq m | £5,715 | £5,744 | £5,772 | ¢5,801 | ¢5,830 | £5,859 | £5,889 | £5,918 | £5,948 | ¢5,977 | ¢6,007 | £6,037 | £6,067 | £6,098 | £6,128 | £6,159 | £6,190 | ¢6,221 | £6,252 | £6,283 |
| Discounter Foodstore lllustration Net Floorspace equivalent (sq m) | 5,570 | 5,652 | 148 | 265 | 385 | 545 | 682 | 841 | 998 | 1,175 | 1,352 | 1,571 | 1,768 | 1,966 | 2,163 | 2,382 | 2,556 | 2,731 | 2,905 | 3,101 |
| Discounter Foodstore Illustration Gross Floorspace equivalent (sq m) $60 \%$ net:gross ratio | 9,284 | 9,420 | 246 | 442 | 641 | 908 | 1,137 | 1,401 | 1,664 | 1,959 | 2,253 | 2,618 | 2,94 | 3,276 | 3,605 | 3,969 | 4,261 | 4,55 | 4,841 | 5,168 |

Convenience Table 10e: Capacity for New Convenience Goods Floorspace in PCA - Increase in Market Share of 2.5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Surplus Expenditure | £35.97 | £36.64 | £5.07 | £5.81 | £6.56 | ع7.57 | ${ }^{\text {¢ }}$ 8.44 | £9.46 | £10.48 | £11.63 | £12.79 | ع14.23 | £15.54 | £16.87 | £18.22 | £19.70 | £20.93 | £22.16 | £23.40 | £24.79 |
| Average 'Top Four' Grocers Turnover per sq m | £11,656 | £11,714 | £11,773 | £11,832 | £11,891 | £11,950 | £12,010 | £12,070 | £12,130 | £12,191 | £12,252 | £12,313 | £12,375 | £12,437 | £12,499 | £12,561 | £12,624 | £12,687 | £12,751 | £12,815 |
| $\begin{array}{l}\text { Top Four' Grocers Foodstore Illustration Net Floorspace equivalent } \\ (\mathrm{sq} \mathrm{g} \mathrm{m})\end{array}$ | 3,086 | 3,128 | 431 | 491 | 552 | 633 | 703 | 784 | 864 | 954 | 1,044 | 1,156 | 1,256 | 1,357 | 1,457 | 1,569 | 1,658 | 1,746 | 35 | 1,93 |
| Top Four' Grocers Gross Floorspace equivalent (sq m) 60\% net:gross ratio | 5,144 | 5,213 | 718 | 818 | 919 | 1,055 | 1,172 | 1,306 | 1,440 | 1,590 | 1,740 | 1,926 | 2,094 | 2,261 | 2,429 | 2,614 | 2,763 | 2,911 | 3,058 | 3,225 |
| Average 'Discounter' Grocers Turnover per sq m | ¢5,715 | ¢5,744 | ¢5,772 | ¢5,801 | £5,830 | £5,859 | £5,889 | ¢5,918 | ¢5,948 | £5,977 | £6,007 | £6,037 | £6,067 | £6,098 | £6,128 | £6,159 | £6,190 | £6,221 | £6,252 | ¢6,283 |
| Discounter Foodstore Illustration Net Floorspace equivalent (sq m) | 6,294 | 6,379 | 879 | 1,001 | 1,125 | 1,291 | 1,434 | 1,598 | 1,762 | 1,946 | 2,130 | 2,357 | 2,562 | 2,767 | 2,972 | 3,199 | 3,381 | 3,562 | 3,743 | 3,946 |
| Discounter Foodstore Illustration Gross Floorspace equivalent (sq m) $60 \%$ net:gross ratio | 10,491 | 10,632 | 1,465 | 1,668 | 1,875 | 2,152 | 2,390 | 2,664 | 2,937 | 3,244 | 3,550 | 3,929 | 4,270 | 4,612 | 4,954 | 5,332 | 5,635 | 5,936 | 6,238 | 6,577 |

Convenience Table 10f: Capacity for New Convenience Goods Floorspace in PCA - Increase in Market Share of 5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Surplus Expenditure | £40.11 | £40.82 | £9.29 | £10.07 | £10.88 | £11.94 | £12.87 | £13.95 | £15.03 | £16.24 | £17.47 | £18.98 | £20.36 | £21.76 | £23.17 | £24.74 | £26.03 | £27.33 | £28.64 | £30.1 |
| Average 'Top Four' Grocers Turnover per sq m | £11,656 | £11,714 | £11,773 | £11,832 | £11,891 | £11,950 | £12,010 | £12,070 | £12,130 | £12,191 | £12,252 | £12,313 | £12,375 | £12,437 | £12,499 | £12,561 | £12,624 | £12,687 | £12,751 | £12,815 |
| 'Top Four' Grocers Foodstore Illustration Net Floorspace equivalent (sq m) | 3,441 | 3,484 | 789 | 851 | 915 | 999 | 1,072 | 1,155 | 1,239 | 1,332 | 1,426 | 1,541 | 1,645 | 1,750 | 1,854 | 1,969 | 2,062 | 2,154 | 2,246 | 2,349 |
| 'Top Four' Grocers Gross Floorspace equivalent (sq m) $\mathbf{6 0 \%}$ net:gross ratio | 5,735 | 5,807 | 1,316 | 1,419 | 1,524 | 1,665 | 1,786 | 1,926 | 2.064 | 2,220 | 2,376 | 2.569 | 2.742 | 2,916 | 3,090 | 3,282 | 3,436 | 3,590 | 3,743 | 3,916 |
| Average 'Discounter' Grocers Turnover per sq m | ¢5,715 | £5,744 | £5,772 | ¢5,801 | £5,830 | £5,859 | ¢5,889 | £5,918 | ¢5,948 | £5,977 | £6,007 | £6,037 | £6,067 | £6,098 | £6,128 | ¢6,159 | £6,190 | £6,221 | £6,252 | £6,283 |
| 'Discounter' Foodstore lllustration Net Floorspace equivalent (sq m) | 7,018 | 7,107 | 1,610 | 1,737 | 1,865 | 2,038 | 2,186 | 2,356 | 2,526 | 2,717 | 2,908 | 3,143 | 3,356 | 3,569 | 3,781 | 4,017 | 4,205 | 4,393 | 4.580 | 4,792 |
| Discounter' Foodstore Illustration Gross Floorspace equivalent (sq m) $60 \%$ net:gross ratio | 11,697 | 11,844 | 2,683 | 2,894 | 3,109 | 3,396 | 3,643 | 3,927 | 4,210 | 4.529 | 4,846 | 5,239 | 5,593 | 5.948 | 6,302 | 6,695 | 7,008 | 7,322 | 7,634 | 7,986 |



(4) Values expressed
(5) 2007
prices

| (5) 2007 prices |
| :---: |
| (6) Foospace | $\qquad$

Convenience Table 11a: Convenience Goods Capacity Within Zone 1-Selby - Constant Market Shar

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( Em ) | £80.18 | £80.95 | $¢_{881.81}$ | ¢82.75 | £83.71 | ${ }^{884.85}$ | £85.91 | ${ }^{887.07}$ | £88.23 | ¢89.49 | ${ }^{\text {¢90.77 }}$ | ${ }^{\text {992.25 }}$ | ${ }^{2} 93.64$ | £95.04 | ${ }^{296.46}$ | ${ }^{997.98}$ | £99.31 | $\underbrace{}_{100.65}$ | £102.00 | ${ }_{\text {¢103.47 }}$ |
| Zone 1 Market Share | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% | 79.2\% |
| Market Share Expenditure (£m) | £63.49 | £64.09 | £64.78 | £65.52 | £66.28 | £67.19 | £68.02 | £68.94 | £69.86 | 270.86 | £71.87 | £73.04 | £74.14 | £75.25 | 276.37 | £77.58 | ¢78.64 | ¢79.70 | £80.76 | £81.92 |
| Turnover of Existing Provision (£m) | £61.69 | £62.00 | £62.31 | £62.62 | £62.94 | £63.25 | £63.57 | £63.89 | £64.21 | £64.53 | £64.85 | £65.17 | £66.50 | £65.83 | £66.16 | £66.49 | £66.82 | £67.15 | £67.49 | £67.83 |
| Turnover of Commitments ( $£ \mathrm{~m}$ ) |  |  | £31.66 | £31.82 | £31.98 | £32.14 | £32.30 | £32.46 | £32.63 | £32.79 | £32.95 | £33.12 | £33.28 | £33.45 | £33.62 | £33.78 | £33.95 | £34.12 | £34.29 | £34.47 |
| Total Facilities Turnover | £61.69 | £62.00 | £93.98 | £94.45 | £94.92 | £95.39 | £95.87 | £96.35 | £96.83 | £97.32 | £97.80 | £98.29 | £98.78 | £99.28 | £99.77 | £100.27 | £100.77 | £101.28 | £101.78 | £102.29 |
| Inflow from Other Zones at Constant Market Share | £16.12 | £16.20 | £16.28 | £16.36 | £16.44 | £16.53 | £16.61 | £16.69 | £16.78 | £16.86 | £16.94 | £17.03 | £17.11 | £17.20 | £17.29 | £17.37 | £17.46 | £17.55 | £17.63 | £17.72 |
| Surplus Expenditure | £17.91 | £18.29 | - 112.92 | - 112.56 | - 112.20 | - 111.68 | - 111.24 | - $£ 10.72$ | - -10.20 | - 29.60 | -88.99 | - 8.22 | $-\mathbf{- 8 7 . 5 3}$ | - 86.82 | - 86.12 | - -5.32 | - $£ 4.68$ | - -4.04 | - $£ 3.39$ | - 22.65 |

Convenience Table 11b: Convenience Goods Capacity Within Zone 1 - Selby - Market Share increase of 2.5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (£m) | £80.18 | £80.95 | $\underbrace{881.81}$ | £82.75 | £83.71 | $¢^{884.85}$ | ¢85.91 | £87.07 | £88.23 | £89.49 | £90.77 | £92.25 | ${ }^{293.64}$ | $\underline{9} 95.04$ | £96.46 | $\underline{9} 97.98$ | £99.31 | £100.65 | £102.00 | £103.47 |
| Zone 1 Market Share | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% | 81.7\% |
| Market Share Expenditure (£m) | £65.49 | £66.12 | £66.82 | £67.59 | £68.37 | £69.31 | £70.17 | £71.11 | £72.06 | £73.10 | ${ }^{\text {274.14 }}$ | £75.34 | £76.48 | £77.63 | ${ }^{278.78}$ | £80.03 | £81.12 | £82.21 | £83.31 | £84.51 |
| Turnover of Existing Provision (Em) | £61.69 | ¢62.00 | ${ }_{662.31}$ | £62.62 | £62.94 | ¢63.25 | ${ }^{663.57}$ | £63.89 | £64.21 | £64.53 | ¢64.85 | $\underbrace{}_{\text {£65.17 }}$ | ¢65.50 | ¢65.83 | £66.16 | ¢66.49 | ${ }_{666.82}$ | £67.15 | £67.49 | £67.83 |
| Turnover of Commitments ( $£ \mathrm{~m}$ ) |  |  | £31.66 | £31.82 | £31.98 | £32.14 | £32.30 | £32.46 | £32.63 | £32.79 | £32.95 | £33.12 | £33.28 | £33.45 | £33.62 | £33.78 | £33.95 | £34.12 | £34.29 | £34.47 |
| Total Facilities Turnover | £61.69 | £62.00 | ¢93.98 | £94.45 | £94.92 | £95.39 | ¢95.87 | £96.35 | £96.83 | £97.32 | £97.80 | £98.29 | £98.78 | £99.28 | £99.77 | £100.27 | £100.77 | £101.28 | £101.78 | £102.29 |
| Inflow from Other Zones (increased by 2.5\%) | £16.52 | £16.61 | £16.69 | £16.77 | £16.86 | £16.94 | £17.02 | £17.11 | £17.20 | $\underbrace{1} 17.28$ | £17.37 | £17.45 | £17.54 | £17.63 | £17.72 | $\underbrace{}_{117.81}$ | £17.90 | £17.98 | £18.07 | £18.16 |
| Surplus Expenditure | £20.32 | £20.72 | -\&10.46 | - 110.08 | - -2.69 | - 29.15 | - 88.68 | -88.13 | - 27.57 | - -6.94 | - -66.30 | - - 5.49 | - -4.76 | - 84.02 | - -3.27 | - £2.43 | - $£ 1.76$ | - 21.08 | - - 0.40 | ع0.38 |

Convenience Table 11c: Convenience Goods Capacity Within Zone 1-Selby - Market Share increase of $5 \%$

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( $(\mathrm{mm}$ ) | £80.18 | £80.95 | ${ }^{281.81}$ | £82.75 | £83.71 | £84.85 | £85.91 | ¢87.07 | £88.23 | ¢89.49 | £90.77 | £92.25 | £93.64 | £95.04 | £96.46 | £97.98 | E99.31 | £100.65 | £102.00 | £103.47 |
| Zone 1 Market Share | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% | 84.2\% |
| Market Share Expenditure (£m) | £67.50 | £68.14 | £68.87 | £69.66 | £70.46 | £71.43 | £72.31 | ¢73.29 | ¢74.27 | £75.33 | £76.40 | £77.65 | £78.82 | ¢80.00 | £81.19 | ¢82.48 | $£ 83.60$ | £84.73 | ${ }^{\text {¢ }} 85.86$ | $£ 87.10$ |
| Turnover of Existing Provision (Em) | £61.69 | £62.00 | £62.31 | £62.62 | $\underbrace{}_{\text {¢62.94 }}$ | £63.25 | £63.57 | £63.89 | £64.21 | £64.53 | £64.85 | £65.17 | £65.50 | £65.83 | £66.16 | £66.49 | £66.82 | £67.15 | £67.49 | £67.83 |
| Turnover of Commitments (£m) |  |  | £31.66 | £31.82 | £31.98 | £32.14 | £32.30 | £32.46 | £32.63 | £32.79 | £32.95 | £33.12 | £33.28 | £33.45 | £33.62 | £33.78 | £33.95 | £34.12 | £34.29 | £34.47 |
| Total Facilities Turnover | £61.69 | £62.00 | £93.98 | £94.45 | £94.92 | £95.39 | £95.87 | £96.35 | £96.83 | £97.32 | £97.80 | £98.29 | £98.78 | ¢99.28 | £99.77 | £100.27 | £100.77 | £101.28 | £101.78 | £102.29 |
| Inflow from Other Zones (Increased by 5\%) | £16.93 | £17.01 | £17.10 | £17.18 | £17.27 | £17.35 | £17.44 | £17.53 | £17.61 | £17.70 | £17.79 | £17.88 | £17.97 | £18.06 | £18.15 | £18.24 | £18.33 | £18.42 | £18.52 | £18.61 |
| Surplus Expenditure | £22.73 | £23.15 | - 88.01 | - 87.61 | - -8.19 | - -6.61 | -86.12 | - 85.53 | - 84.95 | - -8.28 | - -23.61 | - -2.76 | - 11.99 | - 81.21 | - -0.43 | ع0.45 | £1.16 | $\varepsilon_{11.87}$ | £2.60 | ${ }^{23.41}$ |

## Notes (1) 2007 prices

(2) Total avaliable expenditure trom Comparison Table 3 aa
(3) Catchment frea Narket Share tom Convenience

(6) Intow trom table 50
(7) No inflow assumed from outside Study Area
(8) Surplus expendid
 $\qquad$


Goods Capacity Within Zone 2 - Sherber Shar

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( $£ \mathbf{m}$ ) | £26.59 | £26.85 | £27.13 | £27.44 | £227.76 | £28.14 | £28.49 | £28.87 | £29.26 | £29.68 | £30.10 | £30.59 | £31.05 | £31.52 | £31.99 | £32.50 | £32.94 | £33.38 | £33.83 | £34.31 |
| Zone 2 Market Share | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% | 31.6\% |
| Market Share Expenditure (£m) | £8.41 | £8.49 | £8.58 | £8.68 | £8.78 | £8.90 | £9.01 | £9.13 | £9.25 | £9.38 | £9.52 | £9.67 | £9.82 | £9.97 | £10.11 | £10.27 | £10.41 | £10.55 | £10.70 | £10.85 |
| Turnover of Existing Provision (£m) | £7.01 | £7.05 | £ $\mathrm{E}^{2} .08$ | £7.12 | £7.15 | £7.19 | £7.23 | £ $\mathrm{E}^{2} .26$ | £7.30 | £7.34 | £7.37 | £7.41 | $\underline{\varepsilon} 7.45$ | £ $\mathrm{E}^{2} .48$ | £7.52 | £7.56 | £7.60 | £ $\mathrm{E}_{\text {7.63 }}$ | $\underline{\varepsilon} 7.67$ | £ 2.71 |
| Turnover of Commitments (£m) |  |  | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| Total Facilities Turnover | £7.01 | £7.05 | £7.08 | £7.12 | £7.15 | £7.19 | £7.23 | £7.26 | £7.30 | £7.34 | £7.37 | ${ }^{27.41}$ | £7.45 | £7.48 | £7.52 | £7.56 | ${ }^{27.60}$ | £7.63 | £7.67 | ¢7.71 |
| Inflow from Other Zones at Constant Market Share | £0.87 | £0.88 | £0.88 | £0.89 | £0.89 | £0.89 | £0.90 | £0.90 | £0.91 | £0.91 | £0.92 | £0.92 | £0.93 | £0.93 | £0.94 | £0.94 | £0.95 | £0.95 | £0.95 | £0.96 |
| Surplus Expenditure | £2.27 | £2.32 | £2.38 | £2.44 | £2.51 | £2.60 | £2.68 | £2.77 | £2.86 | $£ 2.96$ | £3.06 | £3.19 | £3.30 | £3.41 | £3.53 | ${ }^{\text {E3.66 }}$ | £3.76 | £3.87 | £3.98 | £4.1 |

Convenience Table 12b: Convenience Goods Capacity Within Zone 2 - Sherburn In Elmet - Increase in Market Share of 2.5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( sm ) | £26.59 | $\underbrace{}_{26.85}$ | $¢_{\text {¢27.13 }}$ | $¢_{\text {¢27.44 }}$ | $¢^{1} 27.76$ | $£^{1} 28.14$ | £28.49 | £28.87 | $\underline{\text { E29.26 }}$ | £29.68 | £30.10 | £30.59 | £31.05 | $£^{\text {¢31.52 }}$ | £31.99 | £32.50 | £32.94 | £33.38 | £33.83 | $\underbrace{}_{\text {E34.31 }}$ |
| Zone 2 Market Share | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% | 34.1\% |
| Market Share Expenditure (£m) | $\underline{E 9.07}$ | £9.16 | £9.26 | £9.36 | £9.47 | $\underline{E 9.60}$ | $\underline{E} 9.72$ | £9.85 | £9.98 | £10.13 | £10.27 | £10.44 | £10.60 | £10.75 | £10.91 | £11.09 | £11.24 | £11.39 | £11.54 | £11.71 |
| Turnover of Existing Provision (Em) | ¢7.01 | $\underline{\varepsilon} 7.05$ | $\underline{\varepsilon} 7.08$ | £7.12 | ¢7.15 | ¢7.19 |  | $\underline{¢} 7.26$ | $\underline{\varepsilon} 7.30$ |  | ¢7.37 | $\underline{¢ 7.41}$ | $¢_{\text {¢ } 7.45}$ | $\underbrace{£ 7.48}$ | ¢7.52 | ¢7.56 | $\underline{¢ 7.60}$ | £7.63 | ${ }^{\text {E7.67 }}$ | $\underline{¢} 7.71$ |
| Turnover of Commitments (£m) |  |  | £0.00 | £0.00 | E0.00 | E0.00 | £0.00 | £0.00 | £0.00 | £0.00 | E0.00 | E0.00 | £0.00 | £0.00 | £0.00 | E0.00 | E0.00 | E0.00 | $\varepsilon^{1} 0.00$ | £0.00 |
| Total Facilities Turnover | $\underline{8} 7.01$ | ${ }^{\varepsilon} 7.05$ | £7.08 | £7.12 | ع7.15 | $\underline{87.19}$ | ع7.23 | ${ }^{27.26}$ | £7.30 | ¢7.34 | ${ }^{27.37}$ | ¢7.41 | $\underline{\varepsilon} 7.45$ | $\underline{87.48}$ | ${ }^{\text {¢7.52 }}$ | £7.56 | E7.60 | ${ }^{\text {¢7.63 }}$ | $\underline{87.67}$ | ع7.71 |
| Inflow from Other Zones (Increased by 2.5\%) | E0.89 | $\varepsilon_{0}$ ¢ 90 | £0.90 | £0.91 | £0.91 | £0.92 | £0.92 | ع0.93 | £0.93 | £0.94 | £0.94 | £0.94 | £0.95 | £0.95 | £0.96 | £0.96 | £0.97 | £0.97 | £0.98 | £0.98 |
| Surplus Expenditure | £2.95 | £3.01 | £3.08 | £3.15 | £3.23 | £3.33 | £3.42 | £3.52 | £3.62 | £3.73 | ${ }^{\text {¢3.84 }}$ | £3.97 | £4.10 | £4.23 | £4.35 | £4.49 | $\varepsilon^{1.61}$ | £4.73 | ${ }^{\text {¢ }} 4.85$ | £4.98 |

Convenience Table 12c: Convenience Goods Capacity Within Zone 2-Sherburn In Elmet - Increase in Market Share of 5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (£m) | £26.59 | £26.85 | £27.13 | £27.44 | £27.76 | £28.14 | £28.49 | £28.87 | £29.26 | £29.68 | £30.10 | £30.59 | £31.05 | £31.52 | £31.99 | £32.50 | £32.94 | £33.38 | £33.83 | £34.31 |
| Zone 2 Market Share | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% | 36.6\% |
| Market Share Expenditure (£m) | £9.74 | £9.83 | $\underline{\varepsilon 9.94}$ | £10.05 | £10.17 | £10.31 | £10.43 | £10.57 | £10.71 | £10.87 | £11.02 | £11.20 | £11.37 | £11.54 | £11.71 | £11.90 | £12.06 | £12.22 | £12.39 | £12.57 |
| Turnover of Existing Provision (£m) | £7.01 | £7.05 | $\underline{\text { E }}$ | £7.12 | £7.15 | £7.19 | £7.23 | £7.26 | £7.30 | £7.34 | £7.37 | £7.41 | £7.45 | $\underline{E} 7.48$ | £7.52 | £7.56 | £7.60 | £7.63 | $\underline{E} 7.67$ | £7.71 |
| Turnover of Commitments (£m) |  |  | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | $\varepsilon^{2} 0.00$ | £0.00 | £0.00 | £0.00 |
| Total Facilities Turnover | £7.01 | £7.05 | $\underline{\mathrm{E}} .08$ | £7.12 | £7.15 | £7.19 | £7.23 | £7.26 | ¢7.30 | £7.34 | £7.37 | £7.41 | $\underline{E} 7.45$ | £7.48 | £7.52 | £7.56 | £7.60 | $\underline{E} 7.63$ | $\underline{\varepsilon}$ | 87. |
| Inflow from Other Zones (Increased by 5\%) | £0.92 | £0.92 | £0.93 | £0.93 | £0.93 | £0.94 | ع0.94 | £0.95 | £0.95 | £0.96 | £0.96 | £0.97 | £0.97 | £0.98 | £0.98 | £0.99 | £0.99 | ${ }^{1} 1.00$ | $\varepsilon 1.00$ | 11.01 |
| Surplus Expenditure | £3.64 | £3.70 | £3.78 | £3.86 | £3.95 | $\varepsilon 4.05$ | £4.15 | £4.26 | £4.37 | £4.49 | £4.61 | £4.76 | £4.90 | ع5.04 | ع5.18 | ع5.33 | £5.46 | ¢5.59 | ع5.72 | ¢5.86 |

## Notes (1) 2007 prices


(3) Catchment Area Market Share from Convenience Table
(4) Foorspace datat trom Comparison Tables 7 and 8


(8) No infow assumed from oustide Study Area
(8) Surfus sxendidur is calculated bdy adding 'market share expenditure' 'to intow expenditure, then deducting the existing turnover of facilities
(9) Figures not exact due to o ounding
(10) hifiow increaseded by $0.5 \%$ p.a tor $C$ Co $\qquad$

Convenience Table 13a: Convenience Goods Capacity Within Zone 3 - Tadcaster - Constant Market Share

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (£m) | £221.95 | £22.16 | £22.39 | £22.65 | £22.91 | £23.23 | £23.51 | £23.83 | £24.15 | £24.50 | £24.84 | £25.25 | £25.63 | £26.01 | £26.40 | £26.82 | £27.18 | $£ 27.55$ | £27.92 | £28.32 |
| Zone 3 Market Share | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% | 49.6\% |
| Market Share Expenditure (£m) | £10.88 | £10.99 | £11.11 | £11.23 | £11.36 | £11.52 | £11.66 | £11.82 | £11.98 | £12.15 | £12.32 | £12.52 | £12.71 | £12.90 | £13.09 | £13.30 | £13.48 | £13.66 | £13.85 | £14.05 |
| Turnover of Existing Provision (£m) | £6.95 | £6.98 | $\underline{E} 7.02$ | $\underline{\varepsilon} 7.05$ | $\underline{\text { ع } 7.09}$ | £7.12 | £7.16 | $\underline{E} 7.20$ | ع $\mathrm{E}_{\text {7.23 }}$ |  | £7.30 | $\underline{E} 7.34$ | $\underline{E} 7.38$ | $\underline{E} 7.41$ | $\underline{\varepsilon} 7.45$ | $\underline{\varepsilon} 7.49$ | £7.53 | $\underline{\varepsilon} 7.56$ | $\underline{\varepsilon} 7.60$ | $\underline{E} 7.64$ |
| Turnover of Commitments (£m) |  |  | £0.61 | £0.62 | £0.62 | £0.62 | £0.63 | E0.63 | £0.63 | £0.64 | £0.64 | E0.64 | E0.65 | £0.65 | £0.65 | £0.66 | £0.66 | £0.66 | £0.67 | E0.67 |
| Total Facilities Turnover | £6.95 | ¢6.98 | 27.63 | ${ }^{27.67}$ | £7.71 | £7.75 | 87.79 | ${ }^{27.82}$ | $\underline{\varepsilon}$ | ¢7.90 | ¢7.94 | ${ }^{27.98}$ | £8.02 | $\varepsilon 8.06$ | $\varepsilon 8.10$ | £8.14 | £8.18 | £8.22 | ¢8.27 | £8.31 |
| Inflow from Other Zones at Constant Market Share | £2.65 | £2.67 | $£ 2.68$ | $\varepsilon 2.69$ | £2.71 | £2.72 | £2.73 | £2.75 | £2.76 | £2.77 | £2.79 | £2.80 | £2.82 | $\varepsilon 2.83$ | £2.84 | £2.86 | £2.87 | £2.89 | $\varepsilon 2.90$ | £2.92 |
| Surplus Expenditure | £6.59 | £6.67 | £6.15 | ع6.26 | ع6.36 | £6.49 | £6.61 | £6.74 | £6.87 | £7.02 | ع7.17 | ع7.34 | £7.51 | £7.67 | ع7.84 | £8.02 | £8.17 | ${ }^{88.33}$ | $\varepsilon 8.48$ | $\varepsilon 8.66$ |

Convenience Table 13b: Convenience Goods Capacity Within Zone 3 - Tadcaster - Increase in Market Share of 2.5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (£m) | $\varepsilon^{\text {E21.95 }}$ | $\underbrace{}_{\text {£22.16 }}$ | £22.39 | $\underbrace{}_{\text {£22.65 }}$ | $¢_{\text {¢22.91 }}$ | £23.23 | $¢_{223.51}$ | $\sum_{\text {£23.83 }}$ | £24.15 | £24.50 | £24.84 | £25.25 | £25.63 | £26.01 | $\underline{26.40}$ | $\varepsilon^{1} 26.82$ | £27.18 | $\underbrace{\text { E27.55 }}$ | £27.92 | £28.32 |
| Zone 3 Market Share | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% | 52.1\% |
| Market Share Expenditure (£m) | £11.43 | £11.54 | £11.67 | £11.80 | £11.94 | £12.10 | £12.25 | £12.41 | £12.58 | £12.76 | £12.94 | £13.15 | £13.35 | £13.55 | £13.75 | £13.97 | £14.16 | £14.35 | £14.54 | £14.75 |
| Turnover of Existing Provision (£m) | £6.95 | $£ 6.98$ | £7.02 | $\underline{¢} 7.05$ | £7.09 | £7.12 | £7.16 | ¢7.20 |  | $\underline{¢} 7.27$ | $¢_{\text {¢ }} \times 1.30$ | $\underline{¢} 7.34$ | $¢_{\text {¢ }} \times .38$ | $\underline{¢ 7.41}$ | $\underline{\varepsilon} 7.45$ | £7.49 | £7.53 | ${ }^{27.56}$ | ¢7.60 | ع7.64 |
| Turnover of Commitments (£m) |  |  | E0.61 | £0.62 | £0.62 | £0.62 | £0.63 | E0.63 | £0.63 | £0.64 | £0.64 | £0.64 | $\varepsilon^{1} 0.65$ | £0.65 | £0.65 | $\underbrace{80.66}$ | E0.66 | E0.66 | £0.67 | £0.67 |
| Total Facilities Turnover | ¢6.95 | £6.98 | £7.63 | ${ }^{27.67}$ | 87.71 | £7.75 | 87.79 | £7.82 | ${ }^{27.86}$ | ¢7.90 | ¢7.94 | ¢7.98 | 88.02 | $\varepsilon 8.06$ | £8.10 | £8.14 | £8.18 | ${ }^{8} 8.22$ | ${ }^{88.27}$ | ع8.31 |
| Inflow from Other Zones (Increased by 2.5\%) | £2.72 | £2.73 | $\varepsilon 2.75$ | £2.76 | £2.77 | £2.79 | £2.80 | ${ }^{\text {£2.82 }}$ | £2.83 | £2.84 | ${ }^{\text {£2 }}$ 26 | £2.87 | £2.89 | $\varepsilon 2.90$ | £2.92 | £2.93 | £2.94 | $\varepsilon 2.96$ | ${ }^{\text {£2.97 }}$ | £2.99 |
| Surplus Expenditure | £7.20 | ع7.29 | ¢6.78 | £6.89 | £7.00 | £7.14 | ع7.27 | ع ${ }^{\text {7.41 }}$ | £7.55 | £7.70 | ${ }^{87.86}$ | $¢^{8.04}$ | £8.22 | ¢8.39 | £8.57 | £8.76 | £8.92 | $\underline{E 9.09}$ | £9.25 | £9.44 |

Convenience Table 13a: Convenience Goods Capacity Within Zone 3-Tadcaster - Increase in Market Share of 5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( sm ) | $\varepsilon^{\text {E21.95 }}$ | $\varepsilon_{\text {£22.16 }}$ | £22.39 | $¢_{\text {¢22.65 }}$ | $\varepsilon^{\text {E22.91 }}$ | £23.23 | $\underbrace{1} 23.51$ | ${ }^{2} 23.83$ | £24.15 | $\sum_{\text {£24.50 }}$ | £24.84 | £25.25 | $\sum_{225.63}$ | £26.01 | £26.40 | $\varepsilon^{1} 26.82$ | £27.18 | $¢_{\text {¢ } 27.55}$ | £27.92 | £28.32 |
| Zone 3 Market Share | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% | 54.6\% |
| Market Share Expenditure (sm) | £11.98 | £12.10 | £12.23 | £12.37 | £12.51 | £12.68 | £12.84 | £13.01 | £13.18 | £13.37 | £13.56 | £13.78 | £13.99 | £14.20 | £14.41 | £14.64 | £14.84 | £15.04 | £15.24 | £15.46 |
| Turnover of Existing Provision (Em) | £6.95 | $£ 6.98$ | $\underline{¢} 7.02$ | £7.05 | ع7.09 | ¢7.12 | $\underline{¢ 7.16}$ | $\underline{\varepsilon} 7.20$ | $\underline{\varepsilon} 7.23$ | $\underline{¢} 7.27$ | $\underline{\varepsilon} 7.30$ | ¢7.34 | ¢7.38 | $\underline{\varepsilon} 7.41$ | £7,45 | ¢7.49 | £7.53 | £7.56 | £7.60 | ع7.64 |
| Turnover of Commitments (£m) |  |  | £0.61 | £0.62 | £0.62 | E0.62 | £0.63 | £0.63 | $\varepsilon^{1} 0.63$ | £0.64 | £0.64 | £0.64 | £0.65 | £0.65 | £0.65 | E0.66 | E0.66 | £0.66 | ${ }^{10.67}$ | £0.67 |
| Total Facilities Turnover | ¢6.95 | ${ }^{66.98}$ | ${ }^{27.63}$ | ${ }^{\text {¢7.67 }}$ | £7.71 | £7.75 | £7.79 | ¢7.82 | ع7.86 | ¢7.90 | ع7.94 | £7.98 | $\varepsilon 8.02$ | $\varepsilon 8.06$ | ¢8.10 | £8.14 | ${ }^{88.18}$ | ${ }^{88.22}$ | £8.27 | 88. |
| Inflow from Other Zones (Increased by 5\%) | £2.79 | $\varepsilon 2.80$ | £2.81 | ${ }^{\text {£2 }}$ ¢ 83 | £2.84 | $¢_{22.86}$ | ${ }^{£ 2.87}$ | £2.88 | £2.90 | £2.91 | £2.93 | £2.94 | £2.96 | £2.97 | £2.99 | E3.00 | £3.02 | £3.03 | ${ }^{\text {¢3.05 }}$ | ${ }^{13} .06$ |
| Surplus Expenditure | ${ }^{87.82}$ | ${ }^{27.91}$ | ع $\mathrm{E}^{2} .41$ | ${ }^{87.52}$ | ع7.64 | ع7.79 | ع7.92 | £8.07 | £8.22 | ${ }^{88.38}$ | $\varepsilon^{8.55}$ | £8.74 | £8.93 | ${ }^{\text {E9.11 }}$ | £9.30 | $\underline{E 9.50}$ | E9.67 | £9.85 | £10.02 | £10.22 |

## Notes (1) 2007 prices

(2) Total avaliale expenditure foom Comparison Table 3 3a
(3) Catchment Area Market Share trom Convenienc Tabe
(3) Catchment Area Market Share fom Convenience Table
(4) Floorspace datat foom Comparison Tables 7 nand 8
(5) Floorspace efliciency assumed to be 0.5\% per annum for all centres / Iocations (Page 12, Experian Retail Planner Briefing Note 7.1 A August 2000
(6)

(9) Fipures not exact due to o rounding
(1)) hntow increased by 0.5\% p.a. or Convenience Goods FFigure 1, Page 7, Experian Retail Plamner Briefing Note 7.1. August 2009

# Selby District Council - Selhy Retail, Commercial and Leisure Study 2009 

Gonvenience Goods Analysis
DRIVERS
JONAS
Convenience Table 14a: Convenience Goods Capacity Within Zone 4 - Eggborough / South Selby - Constant Market Share

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure (£m) | £30.96 | £31.25 | £31.59 | £31.95 | £32.32 | E32.76 | £33.17 | £33.61 | £34.06 | £34.55 | £35.04 | £35.62 | E36.15 | E36.69 | £37.24 | E37.83 | E38.34 | £38.86 | £39.38 | £39.95 |
| Zone 4 Market Share | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% | 20.9\% |
| Market Share Expenditure (£m) | £6.46 | £6.53 | £6.60 | £6.67 | £6.75 | £6.84 | £6.93 | £7.02 | £7.11 | £7.21 | £7.32 | £7.44 | £7.55 | £7.66 | £7.78 | £7.90 | £8.01 | £8.11 | £8.22 | £8.34 |
| Turnover of Existing Provision (£m) | £1.53 | $£ 1.54$ | $\underbrace{}_{1.55}$ | $£ 1.55$ | $£ 1.56$ | $£ 1.57$ | $£ 1.58$ | £1.59 | $£ 1.59$ | $¢_{1.60}$ | $\underbrace{}_{1.61}$ | $\varepsilon_{1.62}$ | $£ 1.63$ | $£_{1.63}$ | $£ 1.64$ | $£ 1.65$ | $£ 1.66$ | £1.67 | ${ }^{1} 1.67$ | ${ }^{1} 1.68$ |
| Turnover of Commitments (£m) |  |  | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | ${ }^{\text {¢0.09 }}$ | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.10 | £0.10 | £0.10 | $\varepsilon^{1} 0.10$ |
| Total Facililities Turnover | £1.53 | $\varepsilon 1.54$ | $\varepsilon 1.64$ | $\varepsilon 1.64$ | $\varepsilon 1.65$ | $\varepsilon 1.66$ | £1.67 | $\varepsilon 1.68$ | $\varepsilon 1.68$ | £1.69 | £1.70 | £1.71 | $\varepsilon 1.72$ | £1.73 | £1.74 | £1.74 | £1.75 | £1.76 | £1.77 | £1.78 |
| Inflow from Other Zones at Constant Market Share | £0.42 | £0.42 | ${ }^{20.42}$ | £0.42 | £0.43 | £0.43 | £0.43 | £0.43 | £0.44 | $¢^{20.44}$ | ${ }^{20.44}$ | £0.44 | £0.44 | $\varepsilon^{2} .45$ | £0.45 | £0.45 | ¢0.45 | $¢_{0.46}$ | ${ }^{20.46}$ | £0.46 |
| Surplus Expenditure | ع5.35 | ع5.41 | ¢5.38 | ع5.45 | £5.52 | ع5.61 | ع5.69 | £5.78 | ${ }^{\text {¢5.86 }}$ | £5.96 | $\varepsilon 6.05$ | £6.17 | ع6.27 | $\varepsilon^{\text {E6.38 }}$ | £6.49 | £6.60 | £6.71 | $\varepsilon^{\text {E6.81 }}$ | $\varepsilon^{66.91}$ | ¢7.02 |

Convenience Table 14b: Convenience Goods Capacity Within Zone 4 - Eggborough / South Selby - Increase in Market Share of 2.5\%

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( Em ) | £30.96 | £31.25 | £31.59 | £31.95 | £32.32 | £32.76 | £33.17 | E33.61 | E34.06 | £34.55 | ¢35.04 | £35.62 | £36.15 | £36.69 | £37.24 | £37.83 | E38.34 | £38.86 | £39.38 | E39.95 |
| Zone 4 Market Share | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% | 23.4\% |
| Market Share Expenditure ( sm ) | £7.24 | ${ }^{17.31}$ | ع7.39 | ${ }^{\text {¢ }}$ ¢ 47 | ${ }^{£} \mathrm{E}$ 7.56 | ${ }^{\text {E }}$ ¢ 6.6 | £7.75 | £7.86 | £7.96 | £8.08 | £8.19 | £8.33 | ${ }_{\text {E } 2.45 ~}^{\text {¢ }}$ | $\underbrace{18.58}$ | £8.71 | £8.84 | £8.97 | $\mathrm{E}^{\text {¢ }}$. 09 | $\mathrm{E}^{9} .21$ | £9.34 |
| Turnover of Existing Provision ( Em ) | £1.53 | £1.54 | ع1.55 | £1.55 | ع1.56 | ${ }^{1} 1.57$ | $\varepsilon 1.58$ | $\varepsilon 1.59$ | £1.59 | $\varepsilon 1.60$ | $\varepsilon 1.61$ | $\varepsilon 1.62$ | $\varepsilon_{1.63}$ | £1.63 | £1.64 | $\varepsilon 1.65$ | $\varepsilon 1.66$ | ${ }^{11.67}$ | $\varepsilon_{1.67}$ | £1.68 |
| Turnover of Commitments (£m) |  |  | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.09 | £0.10 | £0.10 | £0.10 | £0.10 |
| Total Facilities Turnover | £1.53 | £1.54 | £1.64 | £1.64 | £1.65 | £1.66 | ${ }^{1} 1.67$ | £1.68 | ${ }^{1} 1.68$ | £1.69 | £1.70 | £1.71 | £1.72 | £1.73 | £1.74 | £1.74 | £1.75 | ${ }_{\text {¢ }} 1.76$ | £1.77 | $\underline{1} 1.78$ |
| Inflow from Other Zones (Increased by 2.5\%) | ${ }^{\text {¢ }}$ 0.44 | ع0.44 | ${ }^{\text {¢0.44 }}$ | ${ }^{\text {¢0.45 }}$ | ${ }^{\text {¢0, }} 45$ | ${ }^{10.45}$ | £0.45 | $\underline{\varepsilon} 0.45$ | ${ }^{20.46}$ | £0.46 | $\underbrace{2} 0.46$ | ${ }^{20.46}$ | ع0.47 |  | £0.47 | £0.47 | £0.48 | ع0.48 | £0.48 | $\varepsilon_{0} 0.48$ |
| Surplus Expenditure | £6.15 | £6.21 | £6.19 | £6.27 | £6.35 | £6.45 | £6.54 | ع6.64 | ¢6.74 | ع6.84 | ع6.95 | ع7.08 | ع7.20 | ع7.32 | ع7.44 | ${ }^{\text {¢7.57 }}$ | ع7.69 | ¢7.80 | £7.92 | ع8.04 |

Convenience Table 14c: Convenience Goods Capacity Within Zone 4 - Eggborough / South Selby - Increase in Market Share of $5 \%$

|  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 201 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Available Expenditure ( $(\mathrm{m}$ ) | £30.96 | $\underbrace{1} 31.25$ | £31.59 | $\underbrace{1} 31.95$ | $\underbrace{\text { E32.32 }}$ | $\underbrace{}_{\text {¢32.76 }}$ | £33.17 | £33.61 | $\underbrace{1} 34.06$ | $¢^{1} 34.55$ | E35.04 | £35.62 | £36.15 | $\underbrace{136.69}$ | $\underbrace{1} 37.24$ | $¢^{〔 37.83}$ | $\underbrace{138.34}$ | $\underbrace{238.86}$ | £39.38 | £39.95 |
| Zone 4 Market Share | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% | 25.9\% |
| Market Share Expenditure ( (\%m) | £8.01 | £8.09 | £8.17 | £8.27 | £8.36 | £8.48 | £8.58 | £8.70 | £8.82 | £8.94 | £9.07 | £9.22 | $\underline{E 9.36}$ | $\underline{E 9.50}$ | £9.64 | £9.79 | E9.92 | £10.06 | £10.19 | £10.34 |
| Turnover of Existing Provision (£m) | £1.53 | £1.54 | £1.55 | $\underline{1} 1.55$ | $\underline{1} 1.56$ | £1.57 | $\varepsilon_{1.58}$ | £1.59 | £1.59 | $\underbrace{}_{11.60}$ | $\underbrace{}_{1.61}$ | $\varepsilon_{1.62}$ | \&1.63 | $\underbrace{}_{11.63}$ | $\underbrace{}_{11.64}$ | $\underline{£ 1.65}$ | $\underbrace{}_{11.66}$ | $\underbrace{}_{11.67}$ | $\varepsilon_{11.67}$ | ${ }^{\text {£1.68 }}$ |
| Turnover of Commitments ( Em ) |  |  | ع0.09 | £0.09 | £0.09 | ¢0.09 | £0.09 | ع0.09 | ع0.09 | ع0.09 | £0.09 | £0.09 | ع0.09 | £0.09 | £0.09 | £0.09 | ع0.10 | ع0.10 | £0.10 | £0.10 |
| Total Facilities Turnover | £1.53 | £1.54 | $\varepsilon 1.64$ | $\varepsilon 1.64$ | $\varepsilon 1.65$ | £1.66 | £1.67 | ${ }^{1} 1.68$ | ${ }_{1} 1.68$ | ${ }^{1} 1.69$ | ${ }_{\text {£1.70 }}$ | ${ }_{\text {¢1.71 }}$ | ${ }_{\text {¢1 }}$ | ${ }_{\text {¢1.73 }}$ | ${ }_{\text {£1.74 }}$ | ${ }^{81.74}$ | ${ }^{1} 1.75$ | ${ }_{11.76}$ | ${ }^{\text {E1.77 }}$ | ${ }^{81.78}$ |
| Inflow from Other Zones (Increased by 5\%) | ع0.44 | ع0.44 | ${ }^{1} 0.44$ | £0.45 | £0.45 | £0.45 | £0.45 | $\varepsilon^{20.45}$ | ع0.46 | $\varepsilon_{0} 0.46$ | $\varepsilon^{10.46}$ | ع0.46 | £0.47 | ع0.47 | £0.47 | $\varepsilon^{80.47}$ | £0.48 | £0.48 | ع0.48 | £0.48 |
| Surplus Expenditure | ¢6.92 | £6.99 | £6.98 | £7.07 | £7.16 | £7.27 | ¢7.37 | ${ }^{\text {¢ }}$ 7.48 | ${ }^{\text {¢7.59 }}$ | ¢7.71 | ${ }^{\text {ع }}$ 7.83 | ع7.97 | $\varepsilon 8.10$ | ${ }^{\text {ع }} 8.24$ | ع8.37 | ع8.52 | ${ }^{\text {¢ }}$. 65 | $\varepsilon 8.77$ | ع8.90 | ع9.04 |

Notes
(1) 2007 prices
(2) Tota avaiable expenditure from Comparison Table 3 3
(3) Catchment Area Market Share from Convenienee Trable 6 a
(4) Floorspace dat trom Comparison Tables 7 and 8
(5) Floorspace eficiciency assumed to be 0.5\% per annum for all centres Iocations Page 12. Exxerian Retail Planner Biefifing Note 7.1. August tooe




